

**THE BOOK WAS
DRENCHED**

H. E. H. THE NIZAM'S GOVERNMENT

DETAILED BUDGET

FOR THE YEAR

1333 FASLI

(7th October 1923 to 5th October 1924)

**HYDERABAD-DECCAN :
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| 23. Education | 60 | 140 | 178 | 193 | | | | | |
| 24. Medical | 60 | 145 | .. | 104 | | | | | |
| 25. Religious | 74 | 148 | .. | .. | | | | | |
| 26. Agriculture | 78 | 149 | 179 | .. | | | | | |
| 27. Veterinary | 79 | 150 | .. | 195 | | | | | |
| 28. Co-operative | 81 | .. | .. | .. | | | | | |

BUDGET 1333 FASLI

His Exalted Highness' the Nizam's Government



General Statements of Receipts and Expenditure

1333 Fasli

A.—RECEIPTS

| Group | Major Heads | Budget 1883 F. | Budget 1882 F. | Accounts 1881 F. |
|-------|--|-------------------|-------------------|---------------------|
| A. | I-A. Land Revenue .. | 8,00,00,000 | 8,00,00,000 | 8,02,50,815 |
| | I-B. Forest Revenue by Revenue officers .. | 4,58,000 | 4,58,000 | 4,44,490 |
| | II Forests .. | 5,50,000 | 5,50,000 | 5,18,819 |
| | III Customs .. | 1,20,00,000 | 1,15,00,000 | 1,29,69,188 |
| | IV-A. Excise .. | 1,44,80,000 | 1,44,80,000 | 1,41,00,988 |
| | IV-B. Opium .. | 10,00,000 | 9,00,000 | 10,27,725 |
| | V-A. Stamps .. | 17,55,000 | 17,00,000 | 15,70,564 |
| | V-B. Registration .. | 2,86,000 | 2,10,000 | 1,94,618 |
| | VI Mines .. | 1,20,000 | 1,20,000 | 1,08,654 |
| | <i>Total A.</i> .. | 6,05,49,000 | 5,98,68,000 | 6,11,74,756 |
| AA. | VII Berar Rent .. | 29,16,667 | 29,16,667 | 29,16,667 |
| B. | VIII-A. Interest .. | 38,68,000 | 38,66,000 | 50,51,360 |
| C. | IX Mint .. | 1,00,000 | 1,00,000 | 182 |
| | X Paper Currency .. | 2,17,000 | 2,20,000 | 2,17,438 |
| | XI Exchange .. | 1,55,000 | 20,000 | 5,40,340 |
| | <i>Total C.</i> .. | 4,72,000 | 3,40,000 | 7,57,960 |
| D. | XII Post Office .. | 8,25,000 | 7,82,000 | 7,36,804 |
| G. | XXXII Irrigation .. | 10,000 | 10,000 | 9,608 |
| | XXXIII Railways .. | 24,00,000 | 18,54,000 | 1,72,366 |
| | XXXIV Electricity .. | 8,28,800 | 1,11,000 | 2,371 |
| | XXXV Workshop .. | 58,800 | 54,000 | 45,086 |
| | XXXVI Printing .. | .. | .. | .. |
| | XXXVII Telephone .. | 7,000 | 41,750 | 1,04,085 |
| | XXXVIII Industrial .. | .. | .. | .. |
| | <i>Total G.</i> .. | 27,99,600 | 20,70,750 | 2,38,602 |
| H. | XXXIX Development .. | 2,00,000 | 10,00,000 | 1,185 |
| I. | XL Transfers from Famine Insurance. .. | .. | .. | .. |
| J. | XLI Miscellaneous .. | 2,48,000 | 2,30,000 | 2,46,581 |
| | Rounding .. | 267 | + 588 | .. |
| | <i>Total I to XLI</i> .. | 7,18,78,000 | 7,10,69,000 | 7,11,23,915 |

1333 Fasli

B.—EXPENDITURE

| Group | Major Heads | Budget 1833 F. | Budget 1832 F. | Accounts 1831 F. |
|----------------------------|--|--------------------|--------------------|---------------------|
| A | 1-A. Land Revenue | 66,41,000 | 67,68,300 | 67,66,730 |
| | 1-B. Land Revenue Irrigation .. .. | .. .. | .. .. | .. .. |
| | 2 Forests | 9,43,400 | 9,03,400 | 8,26,715 |
| | 8 Customs | 16,16,600 | 14,92,800 | 13,29,774 |
| | 4-A. Excise | 27,14,500 | 27,11,100 | 25,53,349 |
| | 4-B. Opium | 1,10,400 | 1,03,800 | 87,059 |
| | 5-A. Stamps | 2,22,800 | 2,17,700 | 1,71,810 |
| | 5-B. Registration | 1,06,400 | 1,01,500 | 86,761 |
| | 6 Mines | 55,400 | 49,600 | 41,614 |
| | <i>Total A.</i> | 1,24,10,500 | 1,23,48,200 | 1,18,63,312 |
| B | 8-A. Interest | 19,46,000 | 19,00,000 | 14,86,231 |
| | 8-B. Debt Redemption | 10,00,000 | 10,00,000 | 1,240 |
| C | 9 Mint | 2,73,400 | 2,71,700 | 1,58,483 |
| | 10 Paper Currency | 73,600 | 73,500 | 50,880 |
| | 11 Exchange | 50,000 | 50,000 | 51,339 |
| | <i>Total C.</i> | 3,97,000 | 3,95,200 | 2,60,702 |
| D | 12 Post Office | 10,94,600 | 10,61,800 | 10,47,120 |
| E | 13 Payments to H.E.II. | 50,00,000 | 50,00,000 | 50,00,000 |
| F | 14 General Administration | 34,96,100 | 34,58,700 | 35,17,105 |
| | 15 Political | 4,59,500 | 4,60,800 | 13,96,683 |
| | 16 Pensions | 3,65,100 | .. .. | .. .. |
| | 17 Life Insurance | 41,400 | .. .. | .. .. |
| | 18 Mansabs | 16,59,600 | 16,54,300 | 16,26,170 |
| | 19 Military | 72,08,100 | 69,54,100 | 62,34,960 |
| | 20 Courts | 20,45,600 | 19,90,500 | 19,70,861 |
| | 21 Jails | 5,39,100 | 5,47,300 | 5,79,222 |
| | 22 Police | 61,70,200 | 58,60,100 | 57,43,882 |
| | 23 Education | 68,05,000 | 66,79,200 | 64,68,491 |
| | 24 Medical | 19,97,800 | 19,61,000 | 16,15,191 |
| | 25 Religious | 10,55,500 | 9,96,800 | 9,54,227 |
| | 26 Agriculture | 1,72,500 | 2,70,500 | 90,531 |
| | 27 Veterinary | 3,96,200 | 4,00,600 | 2,65,998 |
| | 28 Co-operative Credit | 2,65,000 | 2,91,700 | 2,32,276 |
| | 29 Miscellaneous Minor Depts. | 1,16,000 | 1,02,000 | 1,62,239 |
| | 30 Municipality and Public Im- provements | 30,13,000 | 31,08,700 | 43,66,736 |
| | 31 Buildings and Communication | 58,57,300 | 50,54,700 | 59,85,695 |
| | <i>Total F.</i> | 4,09,32,800 | 3,97,91,000 | 4,12,10,267 |
| G | 32 Irrigation | 33,20,000 | 34,78,000 | 39,58,588 |
| | 33 Railways | 2,50,500 | 3,26,700 | 1,25,433 |
| | 34 Electricity .. .. | .. .. | .. .. | .. .. |
| | 35 Workshop .. .. | .. .. | .. .. | .. .. |
| | 36 Printing | 1,03,100 | 1,03,100 | 1,11,130 |
| | 37 Telephone .. .. | .. .. | .. .. | .. .. |
| | 38 Industrial | 1,22,500 | 1,37,000 | 1,14,263 |
| | <i>Total G.</i> | 37,96,100 | 40,44,800 | 43,09,414 |
| H | 39 Development | 7,93,000 | 15,93,400 | 2,18,672 |
| I | 40-A. Famine .. .. | .. .. | .. .. | 7,26,902 |
| | 40-B. Famine Insurance | 15,00,000 | 15,00,000 | .. .. |
| J | 41 Miscellaneous | 6,94,000 | 8,00,600 | 7,58,552 |
| Total 1 to 41 | | 6,95,64,000 | 6,94,35,000 | 6,68,82,412 |

Capital & Debt Head Statements

C.—Statement of Capital

RECEIPTS

| | Budget 1333 F. | Budget 1332 F. | Accounts 1331 F. |
|-----------------------------|----------------|----------------|------------------|
| K. CAPITAL OUTLAY RECOVERED | Nil. | Nil. | Nil. |
| | .. | .. | .. |
| L. INVESTMENTS CASHED | Nil. | Nil. | Nil. |
| | .. | .. | .. |

D.—Statement

| | Heads | Accounts for 1331 F. | Budget Estimate for 1332 F. | Budget Estimate for 1333 F. | ESTIMATE OF 1333 FASLI COMPARED WITH THE ESTIMATE OF 1332 FASLI | | |
|----|--|----------------------------|-----------------------------------|-----------------------------------|---|--------|-------------------|
| | | | | | More | Less | |
| M. | Govt. debt. .. | 71,21,967 | 20,000 | .. | .. | 20,000 | |
| N. | Reserves .. | .. | 25,00,000 | 32,50,000 | 7,50,000 | .. | |
| O. | Deposits bearing interest .. | 6,14,053 | .. | 8,64,000 | 8,64,000 | .. | |
| P. | Deposits not bear- ing interest .. | 1,42,96,898 | 4,45,000 | 5,62,000 | 1,17,000 | .. | |
| R. | Advances bearing interest .. | 15,61,947 | 4,60,000 | 4,75,000 | 13,000 | .. | |
| S. | Advances not bearing interest .. | 13,22,214 | 11,05,000 | 11,05,000 | .. | .. | |
| T. | Remittances .. | 16,46,544 | .. | .. | .. | .. | |
| U. | Suspense account and Cheques uncashed .. | 87,48,031 | 1,10,000 | 1,50,000 | 40,000 | .. | |
| | Debt Heads .. | 3,03,06,654 | 46,40,000 | 64,15,000 | 17,95,000 | 20,000 | Net +17,75,000 |

Fasli**and Investments****EXPENDITURE**

| | Budget 1333 F. | Budget 1332 F. | Accounts 1331 F. |
|---|--------------------|--------------------|--------------------|
| K. CAPITAL OUTLAY NOT CHARGEABLE TO REVENUE | | | |
| K.A. Irrigation | 40,00,000 | 15,00,000 | .. |
| K.B. Railway Construction | 73,00,000 | 90,50,000 | 68,11,836 |
| Compensation | 2,00,000 | 2,00,000 | 4,726 |
| K.C. Electricity | 2,00,000 | 7,00,000 | 81,92,019 |
| K.D. Workshop | 50,000 | 1,50,000 | 1,277 |
| K.E. Printing | 1,61,000 | 1,68,000 | .. |
| K.F. Telephone | 2,06,000 | 1,94,000 | 3,48,520 |
| K.G. Industries | 1,50,000 | 1,91,000 | .. |
| K.H. Development Railways | .. | 17,31,000 | .. |
| | 1,22,67,000 | 1,38,90,000 | 1,03,58,378 |
| L. INVESTMENTS | | | |
| 4 and 3½ per cent. Railway Debentures | 11,67,000 | 17,50,000 | 23,33,333 |
| Shahabad Cement Company Shares | .. | 3,50,000 | 2,38,333 |
| 8 per cent. Singareni Collieries Debentures | 5,83,000 | 19,81,000 | 3,50,000 |
| | 17,50,000 | 40,84,000 | 29,16,666 |
| Total .. | 1,40,17,000 | 1,79,74,000 | 1,32,75,044 |

of Debt Heads

| | Heads | Accounts for 1331 F. | Budget Estimate for 1332 F. | Budget Estimate for 1333 F. | ESTIMATE OF 1333 FASLI COMPARED WITH THE ESTIMATE OF 1332 FASLI | | |
|----|--|----------------------------|-----------------------------------|-----------------------------------|---|-----------------|---------------------------|
| | | | | | More | Less | |
| M. | Govt. debts | 88,300 | 1,00,000 | 1,00,000 | .. | .. | |
| N. | Reserves | .. | .. | 32,59,000 | 32,59,000 | .. | |
| O. | Deposits bearing interest | 8,52,711 | .. | .. | .. | .. | |
| P. | Deposits not bear- ing interest | 1,27,94,374 | 50,000 | 1,25,000 | 75,000 | .. | |
| R. | Advances bearing interest | 9,56,280 | 12,58,000 | 3,73,000 | .. | 8,80,000 | |
| S. | Advances not bearing interest | 9,41,840 | 50,000 | 3,85,000 | 2,85,000 | .. | |
| T. | Remittances | 1,48,76,456 | 87,500 | .. | .. | 87,500 | |
| U. | Suspense account | .. | .. | .. | .. | .. | |
| | Debt Heads .. | 3,04,59,944 | 15,40,500 | 41,92,000 | 36,19,000 | 9,67,500 | Net +26,51,500 |

E.—Cash Balance**RECEIPTS**

| Heads of receipts | Accounts for 1881 Fashl | Budget Esti- mate for 1882 Fashl | Revised Esti- mate for 1882 Fashl | Budget Esti- mate for 1888 Fashl |
|---------------------------|-------------------------------|--|---|--|
| Service receipts .. | 7,11,28,915 | 7,10,69,000 | 7,04,00,000 | 7,18,78,000 |
| Departmental Balances .. | .. | .. | .. | *26,200 |
| Debt Head receipts .. | 3,08,06,654 | 46,40,000 | 1,57,77,000 | 64,15,000 |
| Coinage and Bullion .. | 19,56,000 5,35,492 | .. .. | .. .. | .. .. |
| Total .. | 10,28,51,077 | 7,57,09,000 | 8,61,77,000 | 7,88,19,200 |
| Opening Balance .. | 5,21,28,521 | 5,01,42,521 | 4,43,62,198 | 4,95,22,198 |
| Grand Total .. | 15,49,79,598 | 12,58,51,521 | 13,05,39,198 | 12,78,41,398 |

* Proposed to be brought forward.

Fasli**Statement****EXPENDITURE**

| Heads of Expenditure | Accounts for 1331 Fasli | Budget Esti- mate for 1332 Fasli | Revised Esti- mate for 1332 Fasli | Budget Esti- mate for 1333 Fasli |
|----------------------------|-------------------------------|--|---|--|
| Service expenditure .. | 6,68,82,412 | 6,94,35,000 | 6,74,40,000 | 6,95,64,000 |
| „ Departmental Balances .. | .. | .. | † 13,88,000 | * 26,200 |
| Debt Head expenditure .. | 3,04,59,944 | 15,40,500 | .. | 9,88,000 |
| „ Reserve Investments .. | .. | .. | .. | 82,59,000 |
| Coinage and Bullion .. | .. | .. | 9,74,000 | .. |
| Capital expenditure .. | 1,08,58,378 | 1,88,90,000 | 84,38,000 | 1,22,67,000 |
| Investment of Balances .. | 29,16,666 | 40,84,000 | 28,27,000 | 17,50,000 |
| Total .. | 11,06,17,400 | 8,89,49,500 | 8,10,17,000 | 8,77,99,200 |
| Closing Balance .. | 4,48,62,198 | 8,69,02,021 | 4,95,22,198 | 4,00,42,198 |
| Grand Total .. | 15,49,79,598 | 12,58,51,521 | 13,05,39,198 | 12,78,41,398 |

• * Proposed to be used.

• † Taken to Departmental balance account under Debt Heads.

SYED MOHAMED HASAN BILGRAMI,
Accountant-General.

HYDAR N. JUNG,
Finance Member

1333 Fasli

F.—Statement of the Reduction of Government Debt

| Serial No. | Name of debt | Amount of original debt | Paid up to the end of 1331 F. | Paid or to be paid in 1332 F. Approximate | Balance due |
|------------|--|-------------------------|-------------------------------|---|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | O.S. Rs. | O.S. Rs. | O.S. Rs. | O.S. Rs. |
| 1 | 6 per cent. Promissory Notes.— | | | | |
| | (a) Issued in 1307 F. Repayable after 1st Khurdad 1326 F. . . | 26,96,400 | 11,65,800 | .. | 15,30,600 |
| | (b) Issued in 1327 F. (i) Short Term 1330 F. .. | 12,90,650 | 11,70,600 | 20,050 | 1,00,000 |
| | (ii) Long Term 1339—41 F. .. | 70,44,500 | .. | .. | 70,44,500 |
| | (c) Issued in 1329 F. Repayable after 1st Bahman 1352 F. . . | 1,02,06,400 | .. | .. | 1,02,06,400 |
| | (d) Issued in 1331 F. Repayable (1351—61 F.) .. | .. | + 76,15,035 | + 77,465 | 76,92,500 |
| 2 | Old Railway Shares | 52,27,665 | 17,74,811 | 1,500 | 34,51,354 |

1333 Fasli

Statement of Government Investments at the close of 1332 Fasli

A.—GOVERNMENT OF INDIA AND MUNICIPAL PAPER

| Description | 5½ per cent Govt. Paper | 5 per cent Govt. Paper | 5 per cent M. & P. T. Debentures | 4 per cent Govt. Paper | 4 per cent M. & P. T. Debentures | Total Face-Value B.G. | Market Value O.S. |
|----------------------------|-------------------------------|---------------------------|--|------------------------------|--|-----------------------------|-------------------------|
| O.S. Stabilization Reserve | | 2,50,00,000 | .. .. | .. .. | .. .. | 2,50,00,000 | 2,27,81,396 |
| Paper Currency | | 37,27,500 | .. .. | .. .. | .. .. | 37,27,500 | 33,96,393 |
| Sinking Fund | | 25,22,500 | .. .. | .. .. | 24,77,500 | 50,00,000 | 39,33,792 |
| Railway Reserve | | | | 84,21,500 | .. .. | 97,93,500 | 79,20,990 |
| Famine Reserve | | | | | 15,00,000 | 15,00,000 | 9,90,164 |
| General Reserve | | 8,500 | 18,500 | .. .. | 22,50,000 | 22,77,000 | 16,41,393 |
| Total | | 8,500 | 3,12,50,000 | 18,500 | 84,21,500 | 75,99,500 | 4,72,98,000 |

B.—OTHER RUPEE INVESTMENTS

| | Face-Value |
|--|-----------------|
| 8 per cent. Singareni Collieries Debentures | 10,00,000 |
| Shahabad Cement Co. Shares | 5,00,000 |
| | 15,00,000 |
| Plus 8 per cent. Singareni Collieries Debentures | 5,00,000 |
| | 20,00,000 |

C.—STERLING INVESTMENTS

| Description | £ |
|---|---------------|
| 5 per cent. Railway Stock | 451,830 |
| 4 per cent. Broad Gauge Guaranteed Debentures | 88,500 |
| 4 per cent. Broad Gauge Unguaranteed Debentures | 937,200 |
| 3½ per cent. Metre Gauge Debentures | 659,300 |
| 2½ per cent. Annuities | 4,400 |
| Mining Shares | 45,000 |
| Railway Guaranteed Fund | 200,000 |
| 5 per cent. New War Loan Bonds | 6,050 |
| Total £.. | 2,392,280 |

Equivalent B.G. Rs... 3,58,84,200

Amount advanced pending issue of Debentures B.G. Rs... 17,00,000

Plus another B.G. Rs. 10,00,000 which we promised the Railway Company to advance and which they will draw before the end of 1332 Fasli. 10,00,000

Grand Total at the close of 1332 F. B.G. Rs... *8,78,82,200

MINT BULLION BALANCES ON 1st MEHR 1332 F.
8th AUGUST 1923.

| Particulars | Weight in Tolas |
|----------------------|-----------------------|
| Gold | 6,298·405 |
| Silver | 33,55,957·400 |
| Copper, Bronze, etc. | 1,11,21,983·960 |
| Nickel | 21,36,961·300 |

* Further Investments expected in 1333 Fasli :—

From General Balances 17,50,000 O.S., Reserve Investments 82,50,000 O.S., Total 50,00,000 O.S.

HIS EXALTED HIGHNESS THE NIZAM'S GOVT.

RECEIPTS

DETAILED BUDGET

FOR

1333 FASLI

(7th October 1923 to 5th October 1924)

I. A. LAND REVENUE.

RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|--------------------|--------------------|--------------------|
| I. A.—LAND REVENUE. | | | |
| 1. Assessment on Land (Ryotwari) | 2,88,08,210 | 2,87,83,000 | 2,87,71,000 |
| 2. Leases (Ijarakowl) | 7,754 | 17,000 | 17 000 |
| 3. Peshkush and Maktas | 9,66,367 | 8,00,000 | 8,45,000 |
| 4. Fruit trees | 96,238 | 1,45,000 | 1,00,000 |
| 5. Miscellaneous— | | | |
| (a) Local Fund scale | 51,675 | 58,000 | 50,000 |
| (b) Revenue Fines | 58,308 | 50,000 | 50,000 |
| (c) Cess, attached villages | 71,025 | 75,000 | 59,605 |
| (d) Survey Dept. Receipts | 10,028 | 22,000 | 22,000 |
| (e) Jagir Survey charges | 87,738 | 9,000 | 9,000 |
| (f) Nazranas from Vatandars | 5,382 | 10,000 | 9,000 |
| (g) Miscellaneous | 2,41,532 | 1,30,000 | 1,62,000 |
| | 5,28,773 | 3,54,000 | 3,61,605 |
| Deduct—per contra | | | |
| (a) (d) and (e) above | 97,766 | 31,000 | 31,000 |
| (b) Expt. attached villages | 20,080 | 23,000 | 18,605 |
| (c) Refunds | 39,181 | 45,000 | 45,000 |
| | 1,57,027 | 99,000 | 94,605 |
| TOTAL 1A LAND REVENUE | 3,02,50,315 | 3,00,00,000 | 3,00 00,000 |
| I. B.—FOREST MANAGED BY LAND REVENUE OFFICERS. | | | |
| 1B.—Forest managed by Land Revenue Officers | 4,44,490 | 4,53,000 | 4,58,000 |
| II.—FORESTS. | | | |
| 1. Produce removed by department | 7,4778 | 1,00,000 | 1,00,000 |
| 2. „ Purchasers | 3,98,218 | 4,20,000 | 4,20,000 |
| 3. Confiscated produce | 8,278 | 1,000 | 1,000 |
| 4. Jagir Forests | 178 | 1,000 | 1,000 |
| 5. Miscellaneous | 87,887 | 33,000 | 33,000 |
| 6. Deduct—Refunds | 955 | 5,000 | 5,000 |
| Total II.—Forests | 5,13,319 | 5,50,000 | 5,50,000 |

RECEIPTS.

III.—CUSTOMS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. | |
|--|--------------------|--------------------|--------------------|--|
| III.—CUSTOMS. | | | | |
| 1. Import duty (excluding salt)— | | | | |
| (a) City and Secunderabad | 18,52,858 | 28,80,000 | 22,78,000 | |
| (b) District | 42,86,677 | 40,00,000 | 81,97,481 | |
| | 60,89,530 | 68,80,000 | 54,70,481 | |
| 2. Export duty— | | | | |
| (a) City and Secunderabad | 2,70,321 | 9,10,000 | 9,10,000 | |
| (b) Districts | 81,51,965 | 66,11,000 | 69,11,000 | |
| | 84,22,286 | 75,21,000 | 78,21,000 | |
| 3. Import duty salt†— | | | | |
| (a) City and Secunderabad | .. | .. | 1,07,000 | |
| (b) Districts | .. | .. | 10,17,000 | |
| | .. | .. | 11,24,000 | |
| 4. Octroi— | | | | |
| (a) City and Secunderabad | 2,70,933 | 3,00,000 | 3,00,000 | |
| (b) Districts | .. | .. | .. | |
| | 2,70,933 | 3,00,000 | 3,00,000 | |
| 5. Miscellaneous— | | | | |
| (a) City and Secunderabad | 4,520 | 15,712 | 15,000 | |
| (b) Districts | 36,035 | 50,000 | 50,000 | |
| | 40,555 | 65,712 | 65,000 | |
| 6. Deduct—Refunds— | | | | |
| (a) City and Secunderabad | 250 | 1,200 | 43,021 | |
| (b) Districts | 2,471 | 16,000 | .. | |
| | 2,721 | 17,200 | 43,021 | |
| 7. Total gross— | | | | |
| (a) City and Secunderabad | 24,07,377 | 36,04,512 | 35,61,979 | |
| (b) Districts | 1,24,22,206 | 1,06,45,000 | 1,11,75,481 | |
| | 1,48,29,583 | 1,42,49,512 | 1,47,37,410 | |
| 8. Deduct— | | | | |
| (a) City and Secunderabad | 2,19,647 | 2,17,881 | 2,63,704 | |
| (b) 75 per cent. share of S.K. | 16,40,798 | 25,31,631 | 24,73,706 | |
| | 18,60,445 | 27,49,512 | 27,37,410 | |
| Total III, Customs | 1,29,69,138 | 1,15,00,000 | 1,20,00,000 | |

† Import duty on salt should be shown separately from 1882 Fasil.

IV.—EXCISE, OPIUM AND GANJA.

RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| IV. A.—EXCISE. | | | |
| 1. Sendhi, Liquor and Gulmoha— | | | |
| (a) Diwani | 1,20,81,168 | 1,38,00,000 | 1,38,00,000 |
| (b) Residency | 10,38,000 | 10,30,000 | 10,30,000 |
| | 1,40,14,168 | 1,48,30,000 | 1,48,30,000 |
| 2. Miscellaneous | | 1,50,000 | 1,50,000 |
| 3. Deduct—Refunds— | | | |
| (a) Diwani | 14,000 | 50,000 | 50,000 |
| (b) Residency | .. | .. | .. |
| | 14,000 | 50,000 | 50,000 |
| 4. Total | | | |
| (a) Diwani | 1,30,67,938 | 1,34,00,000 | 1,34,00,000 |
| (b) Residency | 10,38,000 | 10,30,000 | 10,30,000 |
| Total IV. A.—Excise | 1,41,00,933 | 1,44,30,000 | 1,44,30,000 |
| IV. B.—OPIUM AND GANJA. | | | |
| 1. Import duty on Opium | | 6,400 | 6,400 |
| 2. Sale of Opium— | | | |
| (a) City & Dists. | 9,96,631 | 10,12,000 | 10,62,000 |
| (b) Sec'bad and Bolarum | 14,400 | 17,400 | 17,400 |
| | | 10,11,031 | 10,29,400 |
| 3. Deduct— | | | |
| i—Cost of Opium— | | | |
| (a) City & Dists. | 2,38,980 | 2,46,400 | 2,46,400 |
| (b) Sec'bad & Bolarum | 3,500 | 3,500 | 3,500 |
| | | 2,42,480 | 2,49,900 |
| ii—Sale Commission— | | | |
| (a) City & Dists. | 10,289 | 72,000 | 72,000 |
| (b) Sec'bad & Bolarum | 500 | 500 | 500 |
| | | 10,789 | 72,500 |
| iii—Refunds— | | | |
| (a) City & Dists. | .. | .. | .. |
| (b) Sec'bad & Bolarum | .. | .. | .. |
| iv—Import duty & compensation Secunderabad | | .. | .. |
| v—Payments to Residency | | 13,000 | 13,400 |
| Total Opium— | | | |
| (a) City & Dists. | 7,47,362 | 6,93,600 | 7,43,600 |
| (b) Sec'bad & Bolarum | 8,900 | 6,400 | 6,400 |
| | | 7,51,162 | 7,50,000 |

RECEIPTS.

V.—STAMPS AND REGISTRATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|------------------|
| IV. B.—OPTIUM AND GANJA—(contd.) | | | |
| 4. Ganja, etc.—(a) City, & Dists. | 2,46,810 | 1,90,000 | 2,10,000 |
| (b) Sec'bad & Bolarum . | 1,600 | 1,600 | 1,600 |
| Deduct—Compensation for Ganja | 1,600 | 1,600 | 1,600 |
| | 2,46,810 | 1,90,000 | 2,40,000 |
| 5. Sale of poisonous drugs . | 28,842 | 10,000 | 10,000 |
| 6. Miscellaneous | 911 | .. | .. |
| Total IV. B.—Opium and Ganja | 10,27,725 | 9,00,000 | 10,00,000 |
| V. A.—STAMPS. | | | |
| 1. Revenue and Judicial Stamps . | 10,98,289 | 18,87,000 | 11,00,000 |
| 2. Stamps for Jagirdars . . . | 84,313 | 1,00,000 | 1,00,000 |
| 3. Process Service | 1,64,676 | 1,25,000 | 2,10,878 |
| 4. Court Fee Stamps | 3,51,237 | 2,13,000 | 5,25,000 |
| 5. Hundi Stamp and Paper . . | 1,537 | 22,000 | 2,000 |
| 6. Fines and Penalties | 1,22,216 | 85,000 | 1,06,515 |
| 7. Share of Unified Stamps †† | 22,000 | 22,000 | 22,000 |
| 8. Miscellaneous | 8,491 | 22,000 | 40,000 |
| 9. Deduct— | | | |
| (a) Refunds | 24,210 | 22,000 | 23,721 |
| (b) 80 per cent. of Process Service† | 1,15,197 | 1,00,000 | 1,68,702 |
| (c) Sarf-i-Khas Share‡. | 1,42,818 | 1,54,000 | 1,59,000 |
| | 2,82,225 | 2,76,000 | 3,51,423 |
| Total V. A.—Stamp | 15,70,564 | 17,00,000 | 17,55,000 |
| V. B.—REGISTRATION. | | | |
| 1. Fees and Comission | 2,19,111 | 2,05,000 | 2,39,000 |
| 2. Copying Fees | 5,320 | 9,000 | 5,482 |
| 3. Fines and Miscellaneous . . | 4,704 | 12,000 | 4,000 |
| 4. Deduct | | | |
| (a) Refunds | .. | .. | .. |
| (b) Fees to Registrars, etc. | 34,526 | 16,000 | 12,482 |
| | 34,526 | 16,000 | 12,482 |
| Total V. B.—Registration | 1,94,618 | 2,10,000 | 2,36,000 |

 †† From Post Office. † to Process Service Fund. ‡ $\frac{1}{12}$ of Net Receipts.

VI, VII, VIII AND IX.

RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|--------------------|--------------------|--------------------|
| VI.—MINES. | | | |
| 1. Royalty on Coal | 78,014 | 76,000 | 84,000 |
| 2. Do Gold | .. | .. | .. |
| 3. Quarry fees | .. | 20,000 | 20,000 |
| 4. Shahabad Stones | 19,769 | 4,000 | 4,000 |
| 5. Miscellaneous | 5,871 | 20,000 | 12,000 |
| 6. Deduct—Refunds | .. | .. | .. |
| Total VI.—Mines | 1,03,654 | 1,20,000 | 1,20,000 |
| Total A—Principal Heads of Revenue. | 6,11,74,756 | 5,98,63,000 | 6,05,49,000 |
| AA.—BERAR RENT. | | | |
| VII.—Berar Rent | 29,16,667 | 29,16,667 | 29,16,667 |
| B. VIII.—INTEREST. | | | |
| 1. On Rupee Investment | 24,81,548 | 24,94,000 | 26,86,000 |
| 2. On Sterling „ | 14,08,642 | 13,92,000 | 14,74,000 |
| 3. On Bank Balances | 11,74,454 | 1,00,000 | 4,00,000 |
| 4. On Other Loans | 2,09,154 | 1,00,000 | 2,54,000 |
| 5. On Loans to Commercial concerns | .. | .. | 80,000 |
| Deduct—Transfers— | | | |
| (a) To Paper Currency | 2,17,438 | 2,20,000 | 2,17,000 |
| (b) To Reserves Group † | .. | .. | 7,59,000 |
| Total VIII.—Interest | 50,51,360 | 38,66,000 | 38,68,000 |
| C.—MINT, CURRENCY AND EXCHANGE. | | | |
| IX.—MINT. | | | |
| 1. Profit on silver coinage | .. | 98,000 | 98,000 |
| 2. Fees on Ashrafis | .. | .. | 6,000 |
| 3. Profit on nickel coinage, | .. | .. | .. |
| 4. „ copper and bronze | .. | .. | .. |
| 5. Miscellaneous | 51 | 1,000 | 1,000 |
| 6. Weights and measures | 181 | 1,000 | .. |
| Total IX.—Mint | 182 | 1,00,000 | 1,00,000 |

† Transferred to N. Reserves Debt Heads.

RECEIPTS.

X, XI AND XII,

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|-----------------|
| C.—MINT, CURRENCY AND EXCHANGE—(contd.) | | | |
| X.—PAPER CURRENCY. | | | |
| 1. Interest on investments | 2,17,488 | 2,20,000 | 2,17,000 |
| 2. Notes credited to Govt. | .. | .. | .. |
| 3. Miscellaneous. | .. | .. | .. |
| Total X.—Paper Currency | 2,17,438 | 2,20,000 | 2,17,000 |
| XI. EXCHANGE. | | | |
| 1. Gain by exchange with B. G. | 5,40,175 | 20,000 | 1,55,000 |
| 2. „ „ Sterling | | | |
| 3. Commission on Supply Bills and R. T. R. | 165 | .. | .. |
| Total XI.—Exchange | 5,40,340 | 20,000 | 1,55,000 |
| Total C. | 7,57,960 | 3,40,000 | 4,72,000 |
| D. XII.—POST OFFICE. | | | |
| 1. Sale of Postage Stamps | 3,75,377 | 4,40,000 | 4,89,500 |
| Deduct—(a) Sale Commission | 4,083 | 4,000 | 3,600 |
| (b) Share of Unified Stamps † | 22,000 | 22,000 | 22,000 |
| Net | 3,49,294 | 4,14,000 | 4,14,000 |
| 2. Bearing Letters | 52,200 | 60,000 | 58,000 |
| Deduct—Transfers † | 12,491 | 12,000 | 12,000 |
| Net | 89,709 | 48,000 | 41,000 |
| 3. M. O. & V. P. Commission | 90,841 | 91,000 | 1,21,000 |
| 4. Service Postage Diwani | 2,54,165 | 2,80,000 | 2,80,000 |
| 5. „ „ Sarf-i-Khas | 7,497 | 7,000 | 7,000 |
| 6. Miscellaneous | 7,588 | .. | 6,000 |
| 6a. Interest on Savings Banks | .. | .. | 14,000 |
| 7. Deduct (a)—Refunds | 11,740 | 7,000 | 7,000 |
| (b)—Compensation † | .. | 1,000 | 1,000 |
| Total XII.—Post Office | 7,36,804 | 7,82,000 | 8,25,000 |

† Transferred to V. A.—Stamps. † To Dead Letter Office and British Post Office. † Compensation for loss of insured articles.

ADMINISTRATIVE DEPARTMENTS

RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1881 F. |
|--|------------------|------------------|----------------|
| F.—RECEIPTS FROM ADMINISTRATIVE DEPARTMENTS | | | |
| XIV.—General Administration— | | | |
| 5. Accounts, Audits and Treasuries | | | |
| (a) Verification of Life Certificates | 729 | .. | .. |
| (b) Renewal of Pension pay orders, etc. | .. | .. | .. |
| | 729 | .. | .. |
| <i>Deduct—per contra</i> | 729 | .. | .. |
| Total | .. | .. | .. |
| XVI.—Pensions— | | | |
| (a) Contribution | | | |
| i. From Sarf-i-Khas | | | |
| Revenue, | 19,876 | 19,896 | 25,944 |
| Judicial | | | |
| Customs | | | |
| ii. Residency Excise Establishment. | .. | 468 | 986 |
| iii. Government Employees of Foreign Service. | 83,610 | 54,741 | 48,170 |
| iv. Municipal, Local Fund and Court of Wards | | | |
| | 1,03,486 | 75,100 | 75,100 |
| (b) Adjustments by debit to Departments. | 22,14,565 | 24,85,112 | 29,28,475 |
| <i>Deduct—per contra</i> | 23,18,051 | 25,10,212 | 30,03,575 |
| Total | .. | .. | .. |
| XVIII.—Mansabs— | | | |
| Contribution for service | 70,007 | 63,700 | 70,000 |
| <i>Deduct—per contra</i> | 70,007 | 63,700 | 70,000 |
| Total | .. | .. | .. |
| XIX.—Military— | | | |
| | 24,187 | 15,000 | 15,000 |
| <i>Deduct—per contra</i> | 24,187 | 15,000 | 15,000 |
| | .. | .. | .. |
| XX.—Courts— | | | |
| 1. Criminal fines | 28,885 | 32,000 | 32,000 |
| 2. Fees for conducting sales. | 19,504 | 16,000 | 16,000 |
| 3. Cattle pound receipts | 41,911 | 45,000 | 45,000 |
| 4. Examination fees | 44,655 | 20,000 | 28,800 |
| 5. Miscellaneous | 56,141 | 57,000 | 57,000 |
| | 1,90,596 | 1,70,000 | 1,78,800 |
| <i>Deduct—per contra</i> | 1,90,596 | 1,70,000 | 1,78,800 |
| Total | .. | .. | .. |

RECEIPTS.

ADMINISTRATIVE DEPARTMENTS

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| F.—RECEIPTS FROM ADMINISTRATIVE DEPARTMENTS.—(contd.) | | | |
| XXI. Jails— | | | |
| 1. Convict labour | | | |
| (a) From Jail Manufacture | | | |
| (b) From Central Press. | 1,40,461 | 2,87,000 | 2,37,000 |
| (c) From other concerns | | | |
| 2. Miscellaneous | 28,408 | 63,000 | 63,000 |
| | 1,66,864 | 8,00,000 | 8,00,000 |
| Deduct—per contra | 1,66,864 | 3,00,000 | 3,00,000 |
| Total | .. | .. | .. |
| XXII. Police— | | | |
| (a) City Police-Miscellaneous | 2,954 | 5,000 | 5,000 |
| (b) District Police | | | |
| 1. Contribution on account of Berar Frontier Force. | 18,558 | 12,511 | 12,511 |
| 2. Miscellaneous | 17,267 | 25,000 | 25,000 |
| | 30,820 | 37,511 | 37,511 |
| Deduct—per contra | 33,774 | 42,511 | 42,511 |
| Total | .. | .. | .. |
| XXIII. Education.— | | | |
| (a) Direction§ | | | 1,08,172 |
| (b) University | | | 27,000 |
| (c) Nizam College | | | 18,000 |
| (d) Technical Schools | 1,90,808 | 1,54,000 | .. |
| (e) Asaf-i-Library | | | 12,000 |
| (f) Law Class | | | |
| | 1,90,808 | 1,54,000 | 1,65,172 |
| Deduct—per contra | 1,90,303 | 1,54,000 | 1,65,172 |
| Total | .. | .. | .. |
| XXIV. Medicine and Sanitation— | | | |
| (a) Allopathic— | | | |
| 1. Hospital Receipts | 1,596 | | |
| 2. Medicines sold to other depts. | .. | 19,000 | 19,000 |
| 3. Miscellaneous | 86,898 | | |
| | 37,980 | 19,000 | 19,000 |

§ All receipts of High Schools, Middle Schools, etc., under D. P. I.'s control should also be credited under this head by opening the detailed head.

ADMINISTRATIVE DEPARTMENT.

RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| F.—RECEIPTS FROM ADMINISTRATIVE DEPARTMENTS—(contd.) | | | |
| (b) Unani.— | | | |
| 1. Hospital Receipts | | | |
| 2. Medicines sold to other Departments | 1,988 | 1,000 | 1,000 |
| 3. Miscellaneous | | 1,988 | 1,000 |
| (c) Sanitation—Miscellaneous | | | |
| Deduct—per contra | 39,977 | 20,000 | 20,000 |
| Total | | | |
| XXVI.—Agriculture | 2,946 | 3,000 | 3,000 |
| Deduct—per contra | 2,946 | 3,000 | 3,000 |
| Total | | | |
| XXVII.—Veterinary | 38,397 | 15,000 | 15,000 |
| Deduct—per contra | 38,397 | 15,000 | 15,000 |
| Total | | | |
| XXVIII.—Co-operative Credit— | | | |
| 1. Inspection and Audit fees. | | | 35,000 |
| 2. Miscellaneous | | 5,000 | 5,000 |
| Deduct—per contra | | 5,000 | 40,000 |
| Total | | | |
| XXX.—Municipalities and Public Improvements— | | | |
| (a) City and Suburbs— | | | |
| 1. Hyderabad Municipality | | 7,200 | 7,200 |
| 2. City Improvement Board. | 9,351 | | 24,150 |
| 2. Public Gardens | 846 | | 1,600 |
| 3. Hyderabad Water Distribution and Water Works. | 690 | | 80,000 |
| (b) Districts— | | | |
| 2. District Gardens | 3,580 | 3,250 | 1,650 |
| Deduct—per contra | 13,967 | 10,450 | 1,14,600 |
| Total | | | |
| XXXI.—Buildings and Roads | 72,697 | 1,00,000 | 1,00,000 |
| Deduct—per contra | 72,697 | 1,00,000 | 1,00,000 |
| Total | | | |

RECEIPTS.

COMMERCIAL AND QUASI-COMMERCIAL.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|------------------|
| G.—COMMERCIAL AND QUASI-COMMERCIAL. | | | |
| XXXII.—Irrigation— | | | |
| (a) Interest on original works chargeable to Revenue. | .. | .. | .. |
| (b) Revenue realised from Irrigation works chargeable to capital. | .. | .. | .. |
| (c) Miscellaneous | 9,608 | 10,000 | 10,000 |
| Total | 9,608 | 10,000 | 10,000 |
| XXXIII.—Railways— | | | |
| 1. Moiety of surplus profits of B. G. Railway. | .. | 8,00,000 | 24,00,000 |
| 2. Godavery Valley Railway . . | .. | 9,20,000 | |
| 3. Net earnings of Purna-Hingoly Railway. | 98,448 | 90,000 | |
| 4. Secunderabad-Gadag Railway | 73,913 | 44,000 | |
| Total | 1,72,366 | 18,54,000 | 24,00,000 |
| XXXIV.—Electricity (Net) . . | —2,371 | 1,11,000 | 3,23,800 |
| XXV.—Workshop (Net) | —45,086 | 54,000 | 58,800 |
| XXXVI.—Printing | 58,463 | 79,000 | 98,564 |
| Deduct—per contra | 53,463 | 79,000 | 98,564 |
| Total | .. | .. | .. |
| XXXVII.—Telephone (Net) . . | 1,04,085 | 41,750 | 7,000 |
| XXXVIII.—Industrial | 12,642 | 5,000 | 5,000 |
| Deduct—per contra | 12,642 | 5,000 | 5,000 |
| Total | .. | .. | .. |
| Total G. | 2,38,602 | 20,70,750 | 27,99,600 |

DEVELOPMENT AND MISCELLANEOUS.

RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|--------------------|--------------------|--------------------|
| H.—DEVELOPMENT. | | | |
| XXXIX.—Development— | | | |
| 1. Nazrana from Colonists | .. | 20,00,000 | 4,00,000 |
| 2. Assessments on Estates | .. | . | . |
| 3. Miscellaneous | 1,185 | . | . |
| Deduct —1. Moiety Nazrana paid to H.E.H | .. | 10,00,000 | 2,00,000 |
| 2. Refunds | | | . |
| Total | 1,185 | 10,00,000 | 2,00,000 |
| J.—MISCELLANEOUS. | | | |
| XLL.—Miscellaneous | | | |
| 1. Unclaimed Deposits lapsed to Government | 11,531 | 25,000 | 11,000 |
| 2. Intestate property | 1,42,565 | 1,30,000 | 1,45,000 |
| 3. Bequeathed property | . | . | . |
| 4. Treasure Trove | | . | .. |
| 5. Lapses to Govt. Cash Recoveries | 21,084 | .. | 21,000 |
| 6. Written off irrecoverable amounts recovered later | | . | . |
| 7. Premium on Govt. Loans issued | . | . | . |
| 8. Miscellaneous | 71,481 | 75,000 | 71,000 |
| Total | 2,46,581 | 2,30,000 | 2,48,000 |
| Rounding | .. | + 583 | 267 |
| Total Service Receipts | 7,11,23,915 | 7,10,69,000 | 7,18,78,000 |

HIS EXALTED HIGHNESS THE NIZAM'S GOVT.

EXPENDITURE

DETAILED BUDGET

FOR

1333 FASLI

(7th October 1923 to 5th October 1924)

EXPENDITURE.

1-A—LAND REVENUE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|------------------|
| 1-A—LAND REVENUE. | | | |
| SUMMARY. | | | |
| 1. Salaries, allow. and cont | | | |
| (a) District Administration* | 30,79,985 | 28,84,455 | 27,49,095 |
| (b) Survey and Settlement * | 4,97,450 | 6,40,400 | 6,16,035 |
| | 35,77,435 | 35,24,855 | 33,65,130 |
| 2. Village Officials * | 17,05,558 | 16,25,288 | 16,25,288 |
| 3. Dustband | 59,343 | 60,000 | 60,000 |
| 4. Pensions (F) | 2,89,775 | 3,18,630 | 3,36,155 |
| 5. Buildings (E) | 12,232 | 26,698 | 26,698 |
| 6. Compensations | | | |
| (a) Sarf-i-Khas | 3,76,115 | 3,76,115 | 3,76,115 |
| (b) Jagirdars & Agharhas | 19,948 | 29,326 | 29,326 |
| (c) Jagir Pensions | 91,646 | 87,388 | 88,425 |
| (d) Rusooms | 6,34,678 | 7,00,000 | 7,00,000 |
| | 11,22,387 | 11,92,829 | 11,93,866 |
| Reserve (G) | | 20,000 | 33,863 |
| Total | 67,66,730 | 67,68,300 | 66,41,000 |
| DETAILED ACCOUNT—1(a)—DISTRICT ADMINISTRATION. | | | |
| 1. Salaries and allowances (A) | 27,16,552 | 26,65,520 | 25,54,214 |
| 2. T. A. and Tour charges (B) | 1,60,253 | 1,16,000 | 1,16,000 |
| 3. Contingencies (C) | 1,60,861 | 1,17,914 | 1,05,644 |
| 4. Special charges— | | | |
| (a) Remittance charges | 6,097 | | |
| (b) Legal charges | 312 | 2,180 | 2,180 |
| (c) Rewards to informers | 131 | 1,000 | 1,000 |
| (d) Departmental equipment | 1,842 | 200 | 200 |
| | 8,882 | 3,880 | 3,880 |
| Deduct—charges debitable to S. K† | 5,063 | 18,359 | 30,143 |
| Total | 30,79,985 | 28,84,455 | 27,49,095 |
| 1. Villages under attachment (A) | 10,157 | 21,862 | 17,527 |
| 2. T.A. and Tour charges (B) | 117 | 300 | 300 |
| 3. Contingencies (C) | 808 | 798 | 798 |
| | 20,080 | 22,960 | 18,625 |
| Deduct—Transferred per contra. | 20,080 | 22,960 | 18,625 |
| Total | 30,79,985 | 28,84,455 | 27,49,095 |

† On account of Osmanabad, Bidar, and Shorapur Divisions.

1-A—LAND REVENUE

EXPENDITURE.

| | | Accounts 1881 F. | Estimate 1892 F. | Budget 1893 F. |
|--|--------|------------------|------------------|------------------|
| DETAILED ACCOUNT—1(b)—SURVEY AND SETTLEMENT. | | | | |
| 1. Salaries and allowances (A) | | 5,22,644 | 5,51,026 | 5,49,457 |
| 2. T. A. and Tour charges (B) | | 32,357 | 54,900 | 54,900 |
| 3. Contingencies (C) | | 11,054 | 9,592 | 9,592 |
| 4. Special charges— | | | | |
| (a) Departmental equipment | 26,524 | | 12,222 | 426 |
| (b) Survey charges | | | 23,300 | ¶ 18,300 |
| (c) Boundary marks | 116 | | 3,260 | 3,260 |
| (d) Printing of maps | 1,021 | | 14,100 | 11,100 |
| | | 28,561 | 52,882 | 33,086 |
| Deduct—Receipts | | | | |
| (1) Sale of Survey Maps | 10,028 | | 22,000 | 22,000 |
| (2) Jagir Survey | 87,738 | | 9,000 | 9,000 |
| | | 97,766 | 31,000 | 31,000 |
| Total | | 4,97,450 | 6,40,400 | 6,16,035 |
| DETAILED ACCOUNT—(2)—VILLAGE OFFICIALS | | | | |
| 1. Revenue Patels | | 4,99,628 | 4,65,000 | 4,65,000 |
| 2. Patwaris | | 10,46,638 | 10,05,554 | 10,05,554 |
| 3. Village Officials | | 6,988 | 9,734 | 9,734 |
| 4. Stationery | | 1,52,304 | 1,45,000 | 1,45,000 |
| Total | | 17,05,558 | 16,25,288 | 16,25,288 |

¶ Survey Instrument (8,300),

Survey Paper (10,000)

EXPENDITURE.

2—FORESTS

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|-----------------|
| 2—FORESTS. | | | |
| SUMMARY. | | | |
| 1. Conservancy and works * . | 51,720 | 97,157 | 97,157 |
| 2. Salaries and allowances * . | 7,13,157 | 7,31,053 | 7,51,892 |
| 3. Buildings (E) | 6,704 | 14,576 | 13,976 |
| 4. Pensions (F) | 55,134 | 60,614 | 65,832 |
| 5. Reserve (G) | .. | .. | 14,543 |
| Total . | 8,26,715 | 9,03,400 | 9,43,400 |
| DETAILED ACCOUNT—I—CONSERVANCY AND WORKS. | | | |
| 1. Forest produce removed by Government Agency. | 8,811 | 27,200 | 27,200 |
| 2. Do by purchasers | 2,555 | 2,200 | 2,200 |
| 3. Confiscated produce | 576 | 250 | 250 |
| 4. Live and dead-stock | 481 | 980 | 990 |
| 5. Communications and buildings | 411 | 8,622 | 8,622 |
| 6. Impts. for extension of forests | 28,689 | 56,055 | 56,055 |
| 7. Miscellaneous | 10,697 | 1,850 | 1,850 |
| Total | 51,720 | 97,157 | 97,157 |
| DETAILED ACCOUNT—2—SALARIES AND ALLOWANCES. | | | |
| 1. Salaries and allowances (A) . | 6,12,072 | 6,08,921 | 6,21,608 |
| 2. T. A. and Tour charges (B) . | 41,191 | 67,940 | 73,400 |
| 3. Contingencies (C) | 82,547 | 82,215 | 81,215 |
| 4. Special charges— | | | |
| (a) Deptl. equipment | 15,599 | 15,538 | 14,200 |
| (b) Scholarships (D) | 11,748 | 11,444 | 11,444 |
| | 27,347 | 26,977 | 25,644 |
| Total | 7,13,157 | 7,31,053 | 7,51,892 |

3—CUSTOMS.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|------------------|
| 3—CUSTOMS. | | | |
| SUMMARY. | | | |
| 1. Salaries, Allowances and Contingencies | | | |
| (a) Inspector-General* | 1,34,869 | 1,22,217 | 1,24,933 |
| (b) Balda & Secunderabad* | 2,03,313 | 2,00,782 | 2,25,061 |
| (c) Districts* | 10,88,146 | 11,19,003 | 13,09,626 |
| 2. Compensation | 18,331 | 25,821 | 25,821 |
| 3. Buildings (E) | 5,968 | 30,783 | 30,783 |
| 4. Pensions (F) | 1,12,262 | 1,22,230 | 1,62,143 |
| Reserve (G) | .. | 1,00,968 | 1,937 |
| Total | 15,62,889 | 17,21,804 | 18,80,304 |
| Deduct—Transfers per contra | | | |
| (a) 1/10th Inspection charges | | | |
| 1. Salaries, allowances and contingencies. | 13,468 | 11,123 | 12,493 |
| 2. Pensions | | | 1,256 |
| 3. Buildings | | | 23 |
| (b) Balda and Secunderabad | | | |
| 1. Salaries, allowances and contingencies | 2,03,313 | 2,00,782 | 2,25,061 |
| 2. Pensions | 15,185 | 15,498 | 23,270 |
| 3. Buildings | 1,149 | 1,601 | 1,601 |
| | 2,19,647 | 2,17,881 | 2,49,932 |
| Total | 2,33,115 | 2,29,004 | 2,63,704 |
| NET | 13,29,774 | 14,92,800 | 16,16,600 |
| DETAILED ACCOUNT—1 (a)—INSPECTOR-GENERAL, CUSTOMS. | | | |
| 1. Salaries and allowances (A) | 1,05,103 | 1,10,629 | 1,13,380 |
| 2. T. A. and Tour charges (B) | 8,648 | 6,000 | 6,000 |
| 3. Contingencies (C) | 6,618 | 5,388 | 5,353 |
| 4. Special charges— | | | |
| (a) Legal charges | .. | .. | .. |
| (b) Rewards to informers | .. | 200 | 200 |
| (c) Departmental equipment | 14,500 | .. | .. |
| | 14,500 | 200 | 200 |
| Total | 1,34,869 | 1,22,217 | 1,24,933 |

EXPENDITURE.

3—CUSTOMS.

| | Accounts 1931 F. | | Estimate 1932 F. | | Budget 1933 F. | |
|---|------------------|----------|------------------|----------|----------------|----------|
| DETAILED ACCOUNT —1(b)—BALDA AND SECUNDERABAD CUSTOMS HOUSES. | | | | | | |
| 1. Salaries and allowances (A) | | 1,87,585 | | 1,84,198 | | 2,00,427 |
| 2. T. A. and Tour charges (B) | | 424 | | 4,100 | | 4,100 |
| 3. Contingencies (C) | | 10,175 | | 7,054 | | 7,054 |
| 4. Special charges— | | | | | | |
| (a) Remittance charges | 200 | | 400 | | 400 | |
| (b) Legal charges | 54 | | 1,000 | | 1,000 | |
| (c) Rewards, etc. to informers | 988 | | 1,800 | | 1,800 | |
| (d) Departmental equipment | 3,987 | | 2,230 | | 1,280 | |
| | | 5,129 | | 5,430 | | 1,480 |
| Total | | 2,03,313 | | 2,00,782 | | 2,25,061 |

| | | | | | | |
|--|-------|-----------|--------|-----------|--------|-----------|
| DETAILED ACCOUNT—1(c)—DISTRICT CUSTOMS HOUSES. | | | | | | |
| 1. Salaries and allowances (A) | | 9,88,312 | | 10,22,901 | | 12,13,524 |
| 2 T. A. and Tour charges (B) | | 32,136 | | 34,540 | | 34,540 |
| 3. Contingencies (C) | | 51,200 | | 39,397 | | 39,397 |
| 4. Special charges— | | | | | | |
| (a) Remittance charges | 2,367 | | 2,550 | | 2,550 | |
| (b) Legal charges | 2,337 | | 2,500 | | 2,500 | |
| (c) Rewards to informers | 2,414 | | 2,434 | | 2,434 | |
| (d) Byak forms | | | | | | |
| (e) Departmental equipment | 0,380 | | 14,481 | | 14,481 | |
| | | 16,498 | | 21,965 | | 21,965 |
| Total | | 10,88,146 | | 11,19,003 | | 13,09,626 |

4-A—EXCISE.

EXPENDITURE.

| | Accounts 1331 F. | Estimate 1332 F. | Budget 1333 F. |
|---|------------------|------------------|------------------|
| 4-A—EXCISE. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies— | | | |
| (a) Commissioner* | 66,811 | 72,872 | 75,533 |
| (b) Balda and Districts* | 7,35,933 | 7,26,453 | 7,26,194 |
| (c) Secunderabad and Bolarum* | 8,961 | 15,710 | 15,253 |
| (d) Distilleries* | 67,724 | 72,489 | 72,183 |
| Total | 8,79,429 | 8,87,524 | 8,89,163 |
| 2. Compensations— | | | |
| (a) Balda and Districts | | 7,25,050 | 7,26,038 |
| (b) Secunderabad and Bolarum | 7,32,782 | 26,914 | 26,914 |
| i. Diwani | | | |
| ii. Jagirdars | | 1,00,722 | 1,00,722 |
| Total | 7,32,782 | 8,52,686 | 8,35,674 |
| 3. Pensions— | | | |
| (a) Commissioner | | | 7,649 |
| (b) Balda and Districts | (F) 69,578 | 76,846 | 69,226 986 |
| (c) Sec'bad. and Bolarum | | | |
| (d) Distilleries | | | 6,316 |
| Total | 69,578 | 76,486 | 84,177 |
| 4. Buildings— | | | |
| (a) Commissioner, Balda and Districts (E) | 6,495 | 7,750 | 7,750 |
| (b) Secunderabad and Bolarum (E) | 528 | 528 | 528 |
| Total | 7,023 | 8,278 | 8,278 |
| Reserve (G)— | | | 3,611 |
| Total | 16,88,812 | 18,24,974 | 18,38,903 |
| Distribution.— | | | |
| (a) Diwani | 16,79,323 | 16,81,100 | 16,91,500 |
| (b) Residency | 9,489 | 1,43,874 | 1,47,403 |
| 5. Payments to Residency | 8,64,537 | 8,86,126 | 8,82,597 |
| Deput-Chargeable to 4B. Opium | | | 7,000 |
| Total | 25,53,349 | 27,11,100 | 27,14,500 |

EXPENDITURE.

4-A—EXCISE.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|--|------------------|------------------|----------------|
| DETAILED ACCOUNT—1(a)—COMMISSIONER. | | | |
| 1. Salaries and allowances (A) | 62,400 | 66,360 | 69,021 |
| 2. T. A. and Tour charges (B) | 689 | 3,200 | 3,200 |
| 3. Contingencies (C) | 3,630 | 2,812 | 2,812 |
| 4. Special charges | 32 | 500 | 500 |
| Total | 66,811 | 72,872 | 75,533 |
| DETAILED ACCOUNT—1(b)—BALDA AND DISTRICTS | | | |
| 1. Salaries and allowances (A) | 6,04,037 | 6,27,388 | 6,23,629 |
| 2. T. A. and Tour charges (B) | 93,044 | 58,640 | 74,340 |
| 3. Contingencies (C) | 34,023 | 39,163 | 31,163 |
| 4. Special charges — | | | |
| (a) Remittance charges | 862 | 360 | 360 |
| (b) Legal charges | 250 | | |
| (c) Rewards to informers | 993 | 3,500 | 3,500 |
| (d) Sendhu Census | 7,309 | | |
| (e) Deptl equipment | 4,198 | 7,900 | 3,900 |
| | 13,112 | 11,760 | 7,760 |
| Total | 7,44,216 | 7,37,153 | 7,36,894 |
| Deduct— | | | |
| (a) Talukdar's salary transferred to IV A Excise | 8,283 | 2,400 | 2,400 |
| (b) Charges to S. K. | 8,283 | 8,300 | 8,300 |
| | | 10,700 | 10,700 |
| Total | 7,35,933 | 7,26,453 | 7,26,194 |
| DETAILED ACCOUNT—1(c)—SECUNDERABAD AND BOLARUM. | | | |
| 1. Salaries and allowances (A) | 8,661 | 8,772 | 8,868 |
| 2. T. A. and Tour charges (B) | .. | 600 | 600 |
| 3. Contingencies (C) | 300 | 923 | 823 |
| Reserve (G) | .. | 150 | .. |
| Add.—1. Balda Talukdar's pay for Distilleries | .. | 5,400 | 5,400 |
| 2. Contribution for pension | .. | 463 | .. |
| Total | 8,961 | 15,710 | 15,253 |

4-A—EXCISE.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—1 (d)—DISTILLERIES. | | | |
| 1. Salaries and allowances (A) | 58,000 | 61,212 | 60,876 |
| 2. T. A. and Tour charges (B) | 229 | 2,400 | 2,460 |
| 3. Contingencies (C) | 3,530 | 3,730 | 3,780 |
| 4. Special charges | 5,875 | 8,117 | 8,117 |
| Total | 67,724 | 75,489 | 75,188 |
| Deduct—Amount chargeable to Residency | .. | 3,000 | 3,000 |
| Total | 67,724 | 72,489 | 72,183 |
| 4-B—OPIUM AND GANJA. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and contingencies*. | 23,460 | 35,421 | 41,737 |
| 2. Cost of Opium | | | |
| (a) City and Districts | | 4,21,500 | 4,21,500 |
| (b) Secunderabad and Bolarum | 2,42,480 | 3,500 | 3,500 |
| | 2,42,480 | 4,25,000 | 4,25,000 |
| 3. Sale Commission | | | |
| (a) City and Districts | 10,789 | 1,32,500 | 1,32,500 |
| (b) Secunderabad and Bolarum | .. | 500 | 500 |
| | 10,789 | 1,33,000 | 1,33,000 |
| Total | 2,76,729 | 5,93,421 | 5,99,737 |
| Deduct—Cost of Opium and Commission | 2,59,869 | 5,58,000 | 5,58,000 |
| Net | 16,860 | 35,421 | 41,737 |
| 4. Compensation | | | |
| (a) City and Districts | 59,989 | 57,845 | 57,845 |
| (b) Secunderabad and Bolarum | 7,000 | 7,000 | 7,000 |
| | 66,989 | 64,845 | 64,845 |
| 5. Pensions (F) | 2,880 | 3,164 | 3,448 |
| 6. Buildings (E) | 330 | 370 | 370 |
| Deduct—by Transfer to Receipts | | | |
| (1) Expenditure Secunderabad and Bolarum | .. | .. | .. |
| (2) Payments to Residency | .. | .. | .. |
| Total | 87,059 | 1,03,800 | 1,10,400 |

EXPENDITURE.

4-B—OPIUM AND GANJA.

| | Accounts 1881 F. | | Estimate 1882 F. | | Budget 1888 F. | |
|--|------------------|--------|------------------|--------|----------------|--------|
| DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | | | | |
| 1. Salaries, and allowances (A) | | 20,948 | | 32,068 | | 81,884 |
| 2. T. A. and Tour charges (B) | | 841 | | 1,240 | | 1,240 |
| 3. Contingencies (C) | | 1,522 | | 1,261 | | 1,261 |
| 4. Special charges— | | | | | | |
| (a) Fees for testing opium | .. | | 100 | | 100 | |
| (b) Rewards to informers | .. | | 252 | | 252 | |
| (c) Departmental equipment | 154 | 154 | 500 | 852 | 500 | 852 |
| Total | | 23,460 | | 35,421 | | 84,737 |
| Add Commissioner Excise transferred from 4 A—Excise | | .. | | .. | | +7,000 |
| Total | | 23,460 | | 35,421 | | 41,737 |

5-A—STAMPS AND 5-B—REGISTRATION.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|-----------------|
| 5-A—STAMPS. | | | |
| SUMMARY. | | | |
| 1. Inspector-General (molety) | 31,401 | 22,391 | 27,683 |
| 2. Stamp Manufacture | 1,16,223 | 1,78,508 | 1,79,114 |
| 3. Commission to Vendors | 33,157 | 32,000 | 32,000 |
| 4. Pensions (F) | 3,707 | 4,091 | 4,246 |
| 5. Buildings (E) | 113 | 113 | 14 |
| Deduct—12th S. K. Share | 13,291 | 19,403 | 20,257 |
| Total | 1,71,310 | 2,17,700 | 2,22,800 |
| DETAILED ACCOUNT—1.—INSPECTOR-GENERAL, STAMPS | | | |
| 1. Salaries and allowances (A) | 18,511 | 37,431 | 17,058 |
| 2. T. A. and Tour charges (B) | 1,001 | 3,200 | 4,200 |
| 3. Contingencies (C) | 7,723 | 1,149 | 4,109 |
| 4. Special charges | 2,561 | .. | .. |
| Deduct—Molety charges debitable to 5B.—Registration | 62,802 | 11,788 | 55,807 |
| | 31,401 | 22,392 | 27,684 |
| Total | 31,401 | 22,391 | 27,683 |
| 5-B—REGISTRATION. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and contingencies | 77,311 | 82,785 | 94,694 |
| 2. Fees to Registrars and Sub-Registrars | 34,527 | 15,669 | 12,482 |
| Deduct—Fees to Registrar, from Receipts | 34,527 | 15,669 | 12,482 |
| | .. | .. | .. |
| 3. Pensions (F) | 7,823 | 8,578 | 9,015 |
| 4. Buildings (E) | 1,627 | 3,137 | 2,557 |
| Reserve (G) | .. | 7,000 | 134 |
| Total | 86,761 | 1,01,500 | 1,06,400 |

EXPENDITURE.

5-B—REGISTRATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | |
| A. Balda and Districts | | | |
| 1. Salaries and allowances (A) . | 41,461 | 58,514 | 58,596 |
| 2. T. A. and Tour charges (B) . | 334 | 800 | 800 |
| 3. Contingencies (C) . . | 3,736 | 6,979 | 7,014 |
| 4. Special charges . . . | 379 | 200 | 200 |
| Total . | | 45,910 | 60,393 |
| Add—B. Moiety charges of I. G. | | 81,401 | 22,392 |
| Total 1. . | | 77,311 | 82,785 |
| | | | 94,694 |

6—MINES AND 8-A—INTEREST.

EXPENDITURE.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|--|------------------|------------------|------------------|
| 6—MINES. | | | |
| SUMMARY. | | | |
| 1. Salaries, Allowances and Contingencies | | | |
| (a) Directorate* | 35,266 | 42,681 | 47,143 |
| (b) Sale of Shahabad stones* | 3,822 | 4,144 | 4,144 |
| 2. Pensions (G) | 2,526 | 2,775 | 4,113 |
| Total | 41,614 | 49,600 | 55,400 |
| DETAILED ACCOUNT—(a)—DIRECTORATE. | | | |
| 1. Salaries and allowances (A) | 21,585 | 31,161 | 34,884 |
| 2. T. A. and Tour charges (B) | 5,252 | 3,500 | 7,250 |
| 3. Contingencies (C) | 3,875 | 2,717 | 2,159 |
| 4. Special charges— | | | |
| (a) Instruments and materials | | 2,600 | 200 |
| (b) Survey Charges | 155 | 2,200 | 2,000 |
| (c) Departmental equipment | 1,899 | 500 | 650 |
| | 5,054 | 5,300 | 2,850 |
| Total | 35,266 | 42,681 | 47,143 |
| DETAILED ACCOUNT—(b)—SALE OF SHAHABAD STONES. | | | |
| 1. Salaries and allowances (A) | 2,678 | 2,814 | 2,814 |
| 2. T. A. and Tour charges (B) | 408 | 750 | 750 |
| 3. Contingencies (C) | 672 | 400 | 400 |
| 4. Special charges | 64 | 150 | 150 |
| Total | 3,822 | 4,144 | 4,144 |
| 8-A—INTEREST. | | | |
| 1. Interest on Government Debt | 12,00,503 | 15,96,000 | 15,96,000 |
| 2. Old Railway Shares | 1,85,112 | 2,00,000 | 2,00,000 |
| 3. Temporary Debt. | .. | .. | .. |
| 4. Fund Deposits | 88,350 | 1,04,000 | 1,50,000 |
| 5. Miscellaneous | 12,266 | .. | .. |
| Rounding | | | |
| Total | 14,86,231 | 19,00,000 | 19,46,000 |
| 8-B—REDEMPTION OF DEBT. | | | |
| Redemption of Debt. | 1,240 | 10,00,00 | 10,00,000 |

EXPENDITURE.

9—MINT.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| 9-A—MINT. | | | |
| SUMMARY. | | | |
| (a) Mint * | 1,48,290 | 2,56,556 | 2,44,916 |
| (b) Stamp Manufacture * | 1,16,222 | 1,78,508 | 1,80,424 |
| Deduct Per contra | 1,16,222 | 1,78,508 | 1,80,424 |
| (c) Weights and Measures * | 3,040 | 3,884 | 3,764 |
| Total | 1,51,330 | 2,60,440 | 2,48,680 |
| Reserve (G) | .. | .. | 22,000 |
| Pensions (F) | 7,062 | 7,760 | 11,067 |
| Buildings (E) | 91 | 3,500 | 3,653 |
| Deduct Appropriated from Departmental Balance | .. | .. | 12,000 |
| Total | 1,58,483 | 2,71,700 | 2,73,400 |
| DETAILED ACCOUNT—9(a)—MINT. | | | |
| 1. Salaries, allowances, and contingencies— | | | |
| 1 Salaries and allowances (A) | 1,20,013 | 1,30,287 | 1,33,293 |
| 2. T. A. and Tour charges (B) | 988 | .. | 100 |
| 3. Contingencies (C) | 4,101 | 2,759 | 3,617 |
| 4. Special charges— | | | |
| (a) Electric power | 1,929 | 8,000 | 7,050 |
| (b) Workshop charges | 12,405 | 1,00,000 | 70,000 |
| (c) Purchase of materials | 935 | 4,500 | 4,500 |
| (d) Repairs and purchase of machinery | 9,295 | 2,770 | 2,770 |
| (e) Assay fees | 585 | 7,500 | 7,500 |
| (f) Hospital charges | 563 | 520 | 563 |
| Reserve | .. | 1,23,200 | 92,386 |
| Total | 1,80,816 | 2,66,336 | 2,29,396 |
| Deduct transferred to | | | |
| 1. Stamps | 7,337 | 7,430 | 8,000 |
| 2. Electricity | 2,363 | 2,367 | 2,430 |
| 3. Workshop | 21,026 | 82,043 | 5,250 |
| 4. Weights and Measures Rounding | 1,800 | 1,800 | 1,800 |
| .. | .. | 240 | .. |
| Total | 1,48,290 | 2,21,556 | 2,11,916 |
| 2. Operative losses | .. | 25,000 | 25,000 |
| 3. Interest on capital outlay | .. | 10,000 | 8,900 |
| Total | 1,48,290 | 2,56,556 | 2,44,916 |

9 — MINT.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|-----------------|
| DETAILED ACCOUNT—9 (b)—STAMP MANUFACTURE. | | | |
| 1. Salaries and allowances (A) . | 85,449 | 87,275 | 87,881 |
| 2. Contingencies . (C) . | 12,960 | 8,857 | 8,967 |
| 3. Special charges— | | | |
| (a) Electric Power . | 259 | 500 | 399 |
| (b) Purchase of materials | 64,052 | 94,481 | 84,894 |
| (c) Repairs and purchase of machinery . . . | 8,502 | 12,395 | 12,395 |
| | 67,818 | 1,07,876 | 97,179 |
| 4. Pensions (F) . . . | .. | .. | 1,810 |
| 5. Reserve (G) . . . | .. | 25,000 | 35,087 |
| Total . | 1,16,222 | 1,78,508 | 1,80,424 |
| DETAILED ACCOUNT—9 (c)—WEIGHTS AND MEASURES. | | | |
| 1. Salaries and allowances (A) . | 3,080 | 3,384 | 3,264 |
| 2 T. A. and Tour charges (B) . | .. | 500 | 500 |
| 3. Special charges . . . | 10 | .. | .. |
| Total . | 3,040 | 3,884 | 3,764 |

EXPENDITURE. 10—PAPER CURRENCY AND 11—EXCHANGE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|----------------|
| 10—PAPER CURRENCY. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowance. & cont. | 50,475 | 73,056 | 68,504 |
| 2. Pensions (F) | 405 | 444 | 496 |
| Reserve (G) | .. | .. | 5,000 |
| Total | 50,880 | 73,500 | 74,000 |
| Deduct—Met. from Dept. Bal. | .. | .. | 400 |
| Total | 50,880 | 73,500 | 73,600 |
| DETAILED ACCOUNT—10-1—PAPER CURRENCY. | | | |
| 1. Salaries and allowances (A) | 3,031 | 4,506 | 4,554 |
| 2. Contingencies (B) | 1,576 | 1,400 | 1,800 |
| 3. Special charges— | | | |
| (a) Printing of notes ‡ | 45,868 | 62,000 | 62,000 |
| (b) Remittance charges † | | 5,150 | 150 |
| (c) Departmental equipment | 45,868 | 67,150 | 62,105 |
| Total | 50,475 | 73,056 | 68,504 |
| 11—EXCHANGE. | | | |
| SUMMARY. | | | |
| 1. Loss by exchange with B.G. | .. | .. | .. |
| 2. Do Sterling | | — | |
| 3. Commission on Bills and Hundies | .. | .. | .. |
| 4. Remittance charges | 51,339 | 50,000 | 50,000 |
| Total | 51,339 | 50,000 | 50,000 |

‡ Inclusive of Insurance freight Customs and clearance charges.

† Of Currency Notes and Treasury to Currency Depots.

12—POST OFFICE.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|------------------|
| 12—POST OFFICE. | | | |
| SUMMARY. | | | |
| 1. (a) Postmaster-General * | 89,186 | 90,316 | 92,066 |
| (b) Stores * | 36,991 | 41,058 | 40,372 |
| (c) Divisional Supdt * | 42,561 | 41,184 | 38,724 |
| (d) Balda and District Post Offices* | 7,88,926 | 7,81,256 | 7,96,416 |
| 2. Pensions (F) | 76,089 | 83,654 | 92,320 |
| 3. Buildings (E) | 13,367 | 21,144 | 20,702 |
| 4. Interest on Savings Bank Reserve (G) | | 3,188 | 14,000 |
| Total | 10,47,120 | 10,61,800 | 10,94,600 |
| DETAILED ACCOUNT—1 (a) —POSTMASTER-GENERAL. | | | |
| 1. Salaries and allowances (A) | 80,887 | 80,816 | 82,566 |
| 2. T. A. and Tour charges (B) | 1,710 | 4,500 | 4,500 |
| 3. Contingencies (C) | 6,676 | 5,000 | 5,000 |
| 4. Special charges | 463 | 500 | .. |
| Total | 89,186 | 90,316 | 92,066 |
| DETAILED ACCOUNT—1 (b) —STORES. | | | |
| 1. Salaries and allowances (A) | 4,799 | 6,648 | 6,612 |
| 2. T. A. and Tour charges (B) | 4 | .. | .. |
| 3. Contingencies (C) | 23,058 | 20,200 | 20,200 |
| 4. Special charges | 9,180 | 14,210 | 13,560 |
| Total | 36,991 | 41,058 | 40,372 |
| DETAILED ACCOUNT—1 (c) —DIVISIONAL SUPERINTENDENTS. | | | |
| 1. Salaries and allowances (A) | 32,229 | 34,704 | 32,244 |
| 2. T. A. and Tour charges (B) | 9,742 | 6,000 | 6,000 |
| 3. Contingencies (C) | 590 | 480 | 480 |
| Total | 42,561 | 41,184 | 38,724 |

EXPENDITURE. 12—POST OFFICE AND E-13—PAYMENTS TO H. E. H.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—1—BALDA AND DISTRICT POST OFFICES. | | | |
| 1. Salaries and allowances (A) | 7,54,180 | 7,47,062 | 7,60,598 |
| 2. T. A. and Tour charges (B) | 14,905 | 14,840 | 14,790 |
| 3. Contingencies (C) | 16,584 | 18,604 | 14,886 |
| 4. Special charges | | | |
| (a) Commission on sale of stamps | 4,033 | 3,500 | 3,500 |
| (b) Compensation for loss of insured articles | 450 | 1,000 | 1,000 |
| (c) Postage on bearing letters | 9,876 | 10,000 | 10,000 |
| (d) Railway charges | 1,920 | 4,860 | 4,860 |
| (e) Share of postage paid to B. P. O. | 2,815 | 2,000 | 2,000 |
| (f) Press contingencies and wages of convict labour. | | | |
| (g) Purchase of Postal stock | 987 | 1,800 | 1,382 |
| | 19,031 | 2,260 | 22,642 |
| Total | 8,05,500 | 7,97,756 | 8,12,916 |
| <i>Deduct—Transfer per contra (a) (b) (c) & (e).</i> | 16,574 | 16,500 | 16,500 |
| Total | 7,88,926 | 7,81,256 | 7,96,416 |
| E 13—PAYMENTS TO HIS EXALTED HIGHNESS. | | | |
| 13. Payments to His Exalted Highness | 50,00,000 | 50,00,000 | 50,00,000 |

14—ADMINISTRATION CHARGES.

EXPENDITURE.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1388 F. |
|---|------------------|------------------|----------------|
| F-A-14—ADMINISTRATION CHARGES. | | | |
| SUMMARY. | | | |
| 1. Peshkar's Tahrir | | †72,875 | †72,875 |
| 2. President & Staff* | | 4,80,611 | 2,77,938 |
| 3. Sadar-ul-Mahams— | | | 2,49,254 |
| (a) Finance Department* | 52,290 | 61,000 | 62,800 |
| (b) Judicial Department* | 48,182 | 52,127 | 52,068 |
| (c) Military Department* | 42,851 | 44,408 | 43,768 |
| (d) Revenue Department* | 64,961 | 38,606 | 35,470 |
| (e) Public Works * | 31,105 | 33,754 | 35,834 |
| (f) Political Department* | 31,134 | 32,494 | 31,474 |
| (g) Industries & Com. * | 29,829 | 64,970 | 8,938 |
| (h) Peshi of H.E.H. * | 58,436 | 65,349 | 66,513 |
| Tour Expenses of S. M. & Pres. | 84,862 | .. | .. |
| Total | | 4,43,650 | 3,92,708 |
| 4. Secretaries— | | | 3,36,865 |
| (a) Financial Secretary* | 2,51,681‡ | 2,00,574 | 2,10,352 |
| (b) Judicial, Police, etc.* | 1,55,944 | 1,50,913 | 1,53,633 |
| (c) Military * | 97,659 | 98,449 | 99,191 |
| (d) Revenue * | 2,93,418 | 2,52,519 | 2,77,161 |
| (e) Political * | 1,12,588 | 1,03,834 | 1,00,183 |
| (f) Industries & Com.* | 92,833 | 1,02,230 | 87,591 |
| (g) Legislative & Legal.* | 1,36,056 | 1,12,027 | 1,14,525 |
| (h) Buildings & Com.* | .. | .. | 45,162 |
| (i) Irrigation * | .. | .. | 41,222 |
| (j) Development * | 57,174 | 1,17,601 | 94,147 |
| Total | | 11,97,353 | 11,38,147 |
| Gardens attached to Offices | | 13,568 | .. |
| 5. Accounts, Audits and Treasuries— | | | 12,23,167 |
| (a) A. G's. Office * | 5,99,891 | 6,03,237 | 5,64,653 |
| (b) Central Treasury * | 1,00,676 | 96,502 | 98,312 |
| (c) District Treasuries * | .. | 2,99,570 | 3,07,258 |
| Total | | 7,00,567 | 9,99,309 |
| 6. Records, Census & Statistics. | | | 9,70,223 |
| (a) Tahrir Daftar-i-Mal | 52,333 | 50,000 | 50,000 |
| (b) Daftar Diwani * | 11,615 | 27,436 | 28,238 |

†Includes Telephone fees 875.

‡Includes 25 (361) for Ry. Sect. Br.

EXPENDITURE.

14—GENERAL ADMINISTRATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|----------------|
| 14—GENERAL ADMINISTRATION—(continued.) | | | |
| (c) Darul Insha * | 3,148 | 3,204 | 3,204 |
| (d) Controller of Exports and Imports | 9,424 | .. | .. |
| (e) Census | 62,184 | 10,000 | .. |
| (f) Statistics * | 27,655 | 45,332 | 49,922 |
| Total | 1,66,359 | 1,35,972 | 1,31,364 |
| 7. Atiyat Office * | .. | 36,200 | 78,964 |
| 8. Inspecting Officers * | 3,554 | 28,800 | 45,622 |
| 9. Subedaries * | 1,87,445 | 88,140 | 36,951 |
| 10. Buildings—(E) | 19,270 | 32,862 | 36,244 |
| | .. | 2,55,749 | 3,04,089 |
| 11. Pensions (F) | 2,32,582 | | |
| Reserve (G) | | | 10,482 |
| Total | 35,17,834 | 34,58,700 | 34,96,100 |
| <i>Deduct—Receipts</i> | † 729 | | .. |
| Total | 35,17,105 | 34,58,700 | 34,96,100 |
| DETAILED ACCOUNT—2—PRESIDENT AND STAFF. | | | |
| 1. Salaries and allowances (A) | 4,41,223 | 2,25,270 | 2,00,813 |
| 2. T. A. and Tour charges (B) | 855 | 27,800 | 26,400 |
| 3. Contingencies (C) | 24,281 | 19,950 | 19,260 |
| 4. Special charges— | 14,302 | 4,918 | 2,746 |
| Total | 4,80,611 | 2,77,938 | 2,49,254 |
| DETAILED ACCOUNT—3 (a)—SADR-UL-MOHAM, FINANCE DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 52,090 | 53,680 | 54,400 |
| 2. T. A. and Tour charges (B) | .. | 8,200 | 8,200 |
| 3. Contingencies (C) | 200 | 200 | 200 |
| <i>Deduct—Salary held in abeyance</i> | .. | 1,080 | .. |
| Total | 52,290 | 61,000 | 62,800 |

† Accounts, audit and treasuries on account of verification of life certificates, etc.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

| | Accounts 1331 F. | Estimate 1332 F. | Budget 1333 F. |
|--|------------------|------------------|----------------|
| DETAILED ACCOUNT—3 (b)—SADR-UL-MOHAM, JUDICIAL DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 45,674 | 46,380 | 46,788 |
| 2. T. A. and Tour charges (B) | .. | 4,380 | 4,380 |
| 3. Contingencies (C) | 1,278 | 900 | 900 |
| 4. Special charges | 1,230 | 467 | .. |
| Total | 48,182 | 52,127 | 52,068 |
| DETAILED ACCOUNT—3 (c)—SADR-UL-MOHAM, MILITARY DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 41,915 | 41,688 | 42,888 |
| 2. T. A. and Tour charges (B) | .. | 1,840 | .. |
| 3. Contingencies (C) | 936 | 880 | 800 |
| Total | 42,851 | 44,408 | 43,768 |
| DETAILED ACCOUNT—3 (d)—SADR-UL-MOHAM, REVENUE DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 64,100 | 31,076 | 32,220 |
| 2. T. A. and Tour charges (B) | .. | 7,000 | 2,720 |
| 3. Contingencies (C) | 861 | 530 | 530 |
| Total | 64,961 | 38,606 | 35,470 |
| DETAILED ACCOUNT—3 (e)—SADR-UL-MOHAM, PUBLIC WORKS DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 29,945 | 29,916 | 32,916 |
| 2. T. A. and Tour charges (B) | .. | 3,000 | 2,080 |
| 3. Contingencies (C) | 1,160 | 838 | 838 |
| Total | 31,105 | 33,754 | 35,834 |
| DETAILED ACCOUNT—3 (f)—SADR-UL-MOHAM, POLITICAL DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 30,399 | 30,084 | 30,264 |
| 2. T. A. and Tour charges (B) | .. | 2,200 | 1,000 |
| 3. Contingencies (C) | 735 | 210 | 219 |
| Total | 31,134 | 32,494 | 31,474 |

EXPENDITURE.

14—GENERAL ADMINISTRATION.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|---|-------------------|------------------|-----------------|
| DETAILED ACCOUNT—3 (g)—SADR-UL-MOHAM, INDUSTRIES AND COMMERCE, ETC., DEPARTMENTS. | | | |
| 1. Salaries and allowances (A) | 29,388 | 61,300 | 7,190 |
| 2. T. A and Tour charges (B) | .. | 3,000 | 1,168 |
| 3. Contingencies (C) | 491 | 580 | 580 |
| 4. Special charges | .. | .. | .. |
| Total | 29,829 | 64,970 | 8,938 |
| DETAILED ACCOUNT—3 (h)—SADR-UL-MOHAM, PESHU OF HIS EXALTED HIGHNESS. | | | |
| 1. Salaries and allowances (A) | 57,911 | 64,824 | 65,988 |
| 2. T. A and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | 525 | 525 | 525 |
| Total | 58,436 | 65,349 | 66,513 |
| DETAILED ACCOUNT—4 (a)—FINANCIAL SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | 2,14,180 | 2,02,978 | 2,13,330 |
| 2. T. A and Tour charges (B) | 828 | 1,100 | 1,100 |
| 3. Contingencies (C) | 23,176 | 15,020 | 15,020 |
| 4. Special charges† | 18,497 | 12,000 | 12,000 |
| Deduct—Transferred to M. H. 83 Railways | .. | 30,524 | 31,748 |
| Total | ††2,51,681 | 2,00,574 | 2,10,352 |
| DETAILED ACCOUNT—4 (b)—JUDICIAL, POLICE AND GENERAL SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | 1,43,087 | 1,39,512 | 1,44,992 |
| 2. T. A and Tour charges (B) | 1,411 | 2,000 | 2,000 |
| 3. Contingencies (C) | 11,440 | 7,401 | 7,401 |
| 4. Special charges | 6 | 2,000 | 2,000 |
| Deduct—Appropriated from the Departmental Balance | .. | .. | 2,760 |
| Total | 1,55,944 | 1,50,913 | 1,53,633 |

† Printing of Budget Civil List and Administration Report.

†† Includes (25,361) for Ry. Sect.

14—GENERAL ADMINISTRATION.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—4 (c)—MILITARY SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | 92,308 | 92,498 | 98,026 |
| 2. T. A. and Tour charges (B) | 27 | 1,200 | 1,200 |
| 3. Contingencies (C) | 5,824 | 4,751 | 4,865 |
| Total | 97,659 | 98,449 | 99,191 |
| DETAILED ACCOUNT—4 (d)—REVENUE SECRETARIAT. | | | |
| 1. Salaries and Allowances (A) | 2,71,022 | 2,88,519 | 2,58,809 |
| 2. T. A. and Tour charges (B) | 1,140 | 1,240 | 1,240 |
| 3. Contingencies (C) | 20,002 | 16,858 | 16,498 |
| 4. Special charges | 1,245 | 907 | 619 |
| Total | 2,93,418 | 2,52,519 | 2,77,161 |
| DETAILED ACCOUNT—4 (e)—POLITICAL SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | 1,00,548 | 98,128 | 94,906 |
| 2. T. A. and Tour charges (B) | 5,040 | .. | .. |
| 3. Contingencies (C) | 6,455 | 5,691 | 5,202 |
| 4. Special charges | 544 | 75 | 75 |
| Total | 1,12,588 | 1,03,834 | 1,00,183 |
| DETAILED ACCOUNT—4 (f)—INDUSTRIES, COMMERCE, AGRICULTURE & EXCISE SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | 84,558 | 84,737 | 70,518 |
| 2. T. A. and Tour charges (B) | 1,331 | 8,200 | 8,000 |
| 3. Contingencies (C) | 5,686 | 7,873 | 8,078 |
| 4. Special charges | 1,263 | 1,400 | 1,000 |
| Total | 92,833 | 1,02,230 | 87,591 |

EXPENDITURE.

14—GENERAL ADMINISTRATION.

| | Accounts 1981 F. | Estimate 1982 F. | Estimate 1988 F. |
|--|------------------|------------------|------------------|
| DETAILED ACCOUNT—(4) g—LEGAL AND LEGISLATIVE SECRETARIAT. | | | |
| 1. Salaries and Allowances (A) | 1,18,188 | 96,078 | 98,868 |
| 2. T. A. & Tour charges (B) | 765 | .. | .. |
| 3. Contingencies (C) | 9,489 | 7,557 | 7,557 |
| 4. Special charges— | | | |
| (a) Conveyance charges for Members | 7,269 | 7,500 | 7,500 |
| (b) Departmental equipment | 850 | 892 | 600 |
| (c) Miscellaneous | 7,619 | 8,892 | 8,100 |
| Total | 1,36,056 | 1,12,027 | 1,14,525 |
| DETAILED ACCOUNT—4 (h)—BUILDINGS AND COMMUNICATIONS SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | .. | .. | 89,338 |
| 2. T. A. and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | .. | .. | 5,824 |
| 4. Special charges | .. | .. | .. |
| Total | .. | .. | 45,162 |
| DETAILED ACCOUNT—4 (i)—IRRIGATION SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | .. | .. | 89,004 |
| 2. T. A. and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | .. | .. | 2,218 |
| Total | .. | .. | 41,222 |
| DETAILED ACCOUNT—4 (j)—DEVELOPMENT SECRETARIAT. | | | |
| 1. Salaries and allowances (A) | .. | 1,06,186 | 82,840 |
| 2. T. A. & tour charges (B) | .. | 6,000 | 6,000 |
| 3. Contingencies (C) | 57,174 | 4,865 | 5,807 |
| 4. Special charges | .. | 600 | .. |
| Total | 57,174 | 1,17,601 | 94,147 |

14—GENERAL ADMINISTRATION.

EXPENDITURE.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|---|------------------|------------------|-----------------|
| DETAILED ACCOUNT—5 (a)—ACCOUNTS AND AUDIT | | | |
| 1. Salaries and allowances (A) | 5,39,782 | 5,39,714 | 5,42,102 |
| 2. T. A. and Tour charges (B) | 6,150 | 8,380 | 8,380 |
| 3. Contingencies (C) | 39,117 | 35,581 | 37,581 |
| 4. Special charges— | | | |
| (a) Accounts examination charges | 80 | 2,875 | 2,875 |
| (b) Departmental equipment | 14,762 | 21,392 | 21,392 |
| Deduct—1. Recoverable from (S.K) | .. | 4,705 | 4,277 |
| 2. To Life Insurance M. H. 17. | .. | .. | 11,400 |
| | | 4,705 | 45,677 |
| Total | 5,99,891 | 6,03,237 | 5,64,653 |
| DETAILED ACCOUNT—5 (b)—CENTRAL TREASURY. | | | |
| 1. Salaries and allowances (A) | 90,827 | 88,665 | 90,475 |
| 2. T. A. and Tour charges (B) | .. | 1,200 | 1,200 |
| 3. Contingencies (C) | 6,854 | 5,887 | 5,887 |
| 4. Special charges | 2,995 | 750 | 750 |
| Total | 1,00,676 | 96,502 | 98,312 |
| DETAILED ACCOUNT—5 (c)—DISTRICT TREASURIES. | | | |
| 1. Salaries and allowances (A) | .. | 2,60,522 | 2,61,210 |
| 2. T. A. and Tour charges (B) | .. | 15,625 | 15,625 |
| 3. Contingencies (C) | .. | 15,242 | 19,242 |
| 4. Special charges | .. | 8,181 | 8,181 |
| Total | .. | 2,99,570 | 3,07,258 |
| DETAILED ACCOUNT—6 (b)—DAFTAR-I-DIWANI. | | | |
| 1. Salaries and allowances (A) | 10,465 | 26,858 | 27,252 |
| 2. T. A. and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | 1,150 | 1,078 | 986 |
| 4. Special charges | .. | .. | .. |
| Total | 11,615 | 27,436 | 28,238 |

EXPENDITURE.

14—GENERAL ADMINISTRATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—6 (c)—DAR-UL-INSHA. | | | |
| 1. Salaries and allowances (A) | 8,068 | 8,120 | 8,120 |
| 2. T. A. and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | 85 | 84 | 84 |
| Total | 3,148 | 3,204 | 3,204 |
| DETAILED ACCOUNT—6 (f)—STATISTICS. | | | |
| 1. Salaries and allowances (A) | 28,165 | 25,868 | 80,042 |
| 2. T. A. and Tour charges (B) | .. | 1,000 | 1,000 |
| 3. Contingencies . . (C) | 2,858 | 2,964 | 2,880 |
| 4. Special charges . . . | 2,182 | 16,000 | 16,000 |
| Total | 27,655 | 45,332 | 49,922 |
| DETAILED ACCOUNT—7—ATYAT OFFICE. | | | |
| 1. Salaries and allowances (A) | .. | } 86,200 | 78,164 |
| 2. T. A. and Tour charges (B) | .. | | .. |
| 3. Contingencies (C) | .. | | 5,800 |
| Total | .. | 36,200 | 78,964 |
| DETAILED ACCOUNT—8—INSPECTING OFFICERS. | | | |
| 1. Salaries and allowances (A) | } 8,554 | 28,800 | 88,332 |
| 2. T. A. and Tour charges (B) | | | 6,000 |
| 3. Contingencies (C) | | | 1,270 |
| Total | 3,554 | 28,800 | 45,622 |
| DETAILED ACCOUNT—9—SUBEDARIES. | | | |
| 1. Salaries and allowances (A) | 1,53,824 | 77,457 | 86,471 |
| 2. T. A. and Tour charges (B) | 11,874 | 6,000 | .. |
| 3. Contingencies (C) | 15,208 | 4,488 | 230 |
| 4. Special charges | 7,089 | 250 | 250 |
| Total | 1,87,445 | 88,140 | 36,951 |

15—POLITICAL CHARGES.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| 15—POLITICAL CHARGES | | | |
| SUMMARY. | | | |
| 1. Minister's Palace Estbt. * | 68,705 | 80,347 | 80,443 |
| 2. Sikargah* | 87,658 | 88,223 | 88,392 |
| 3. Kharkhanajath * | 28,570 | 36,384 | 36,020 |
| 4. Stables and Motor Cars * | 31,088 | 33,427 | 33,375 |
| 5. Receptions & Entertainmt * | 11,38,536 | 1,74,488 | 1,74,556 |
| 6. Gardens * | 12,069 | 11,833 | 11,833 |
| 7. Buildings (E) | 2,332 | 5,880 | 6,078 |
| 8. Pensions (F) | 19,198 | 21,096 | 19,611 |
| 9. Telephone Exempted lines | 8,527 | 7,945 | 7,595 |
| Reserve (G) | | 1,177 | 1,597 |
| Total | 13,96,683 | 4,60,800 | 4,59,500 |
| DETAILED ACCOUNT—MINISTER'S PALACE ESTABLISHMENT. | | | |
| (a) Under Political Secretariat | | | |
| <i>Mashal Khana</i> | | | |
| 1. Salaries and allowances (A) | 10,822 | 8,210 | 8,219 |
| 2. Mashal Khana Expenditure | | 9,000 | 9,000 |
| 3. Messengers to Bolarum | 247 | 2,160 | 2,160 |
| Total | 11,069 | 14,379 | 14,379 |
| (b) Under President's Control. | | | |
| (1) Staff Surgeon | | | |
| 1. Salaries and allowances (A) | 887 | 2,448 | 2,448 |
| (c) Under Toshak Khana | | | |
| <i>A. D. C's. and Chobdars and Bocha Jawans</i> | | | |
| 1. Salaries and allowances (A) | 56,204 | 70,053 | 70,182 |
| 2. Contingencies (C) | 515 | 667 | †684 |
| Deduct—Held in abeyance. | | 7,200 | —7,200 |
| Total | 56,749 | 63,520 | 63,616 |
| Total | 68,705 | 80,347 | 80,443 |

† (1) Writing material A.D.C's. (162); Chobdars and Bocha Jawans (66); Livery (264); Cover for Nakaras (142).

EXPENDITURE.

15—POLITICAL CHARGES.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| DETAILED ACCOUNT—(2)—SHIKARGAH. | | | |
| (a) Soroo. Alump. & Pakhal | | | |
| 1. Salaries and allowances (A). | 70,762 | 69,408 | 69,660 |
| 2. T. A. and Tour charges (B). | 40 | .. | .. |
| 3. Contingencies (C) | 517 | 512 | 512 |
| 4. Special charges— | | | |
| (a) Feed of animals | 151 | 151 | 151 |
| (b) Other charges | 1,151 | 2,000 | 2,000 |
| | 1,802 | 2,151 | 2,151 |
| Total | 72,621 | 72,156 | 72,323 |
| (b) Under Political Member | | | |
| 1. Salaries and allowances (A). | 10,624 | 10,518 | 10,515 |
| 2. T. A. and Tour charges (C). | 67 | 94 | 94 |
| 3. Contingencies (C) | 65 | 85 | 85 |
| 4. Special charges (feed of animals) | 195 | 195 | 195 |
| Total | 10,951 | 10,887 | 10,889 |
| (c) Chita Khana | | | |
| 1. Salaries and allowances (A). | 1,819 | 2,384 | 2,384 |
| 2. T. A. and Tour charges (B). | 24 | .. | .. |
| 3. Contingencies (C) | 61 | 60 | 60 |
| 4. Special charges (feed of animals) | 2,682 | 2,736 | 2,736 |
| | 4,086 | 5,180 | 5,180 |
| Total | 87,658 | 88,223 | 88,392 |
| DETAILED ACCOUNT—(3)—KHARKHANAJAT. | | | |
| 1. Salaries and allowances (A) | 26,224 | 27,722 | 27,358 |
| 2. T. A. and Tour charges (B) | 827 | 1,080 | 2,980 |
| 3. Contingencies (C) | 682 | 4,252 | 4,252 |
| 4. Special charges— | | | |
| (a) Purchase of stock | .. | 1,000 | 1,000 |
| (b) Other charges. | 1,887 | 2,880 | 480 |
| | 1,887 | 3,880 | 1,480 |
| Total | 28,570 | 36,384 | 36,020 |

15—POLITICAL CHARGES.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—4 (a)—GOVERNMENT STABLES. | | | |
| 1. Salaries and allowances (A) | 4,614 | 6,242 | 5,990 |
| 2. T. A. and Tour charges (B) | 38 | .. | .. |
| 3. Contingencies (C) | 310 | 175 | 875 |
| 4. Special charges— | | | |
| (a) Purchase of horses, harness, etc. | .. | 800 | 800 |
| (b) Feed and upkeep of horses. | 5,107 | 3,564 | 3,564 |
| (c) Departmental equipment | 1,951 | 3,766 | 3,766 |
| | 7,058 | 7,630 | 7,630 |
| Total | 12,020 | 14,047 | 1,995 |
| DETAILED ACCOUNT—4 (b)—MAINTENANCE OF AMIRA MOTOR CARS. | | | |
| 1. Salaries and allowances (A) | | 2,800 | 2,800 |
| 2. Special charges | | .. | .. |
| (a) Purchase of motor cars | 10,068 | 8,580 | 18,580 |
| (b) Running expenses | | 8,000 | 8,000 |
| (c) Repairs and replacements | .. | .. | .. |
| | 19,068 | 16,580 | 16,580 |
| Total | 19,068 | 19,380 | 19,380 |
| Total | 31,088 | 33,427 | 33,375 |
| DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS. | | | |
| (a)—In-charge of Pol. Dept.— | | | |
| 1. Salaries and allowances (A) | 23,200 | 22,028 | 22,162 |
| 2. T. A. and Tour charges (B) | .. | 360 | 838 |
| 3. Contingencies (C) | 2,105 | 5,953 | 5,895 |
| 4. Special charges— | | | |
| (a) Kitchen expenses | 19,698 | 20,000 | 20,000 |
| (b) Expenses connected with guests. | 11,908 | 12,471 | 12,471 |
| (c) Other items | 9,71,967 | 4,204 | 41,762 |
| Total | 10,28,873 | 65,016 | 64,532 |

EXPENDITURE.

15—POLITICAL CHARGES.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—STATE RECEPTIONS AND ENTERTAINMENTS. | | | |
| (b)—In-charge of Revenue officers. | 6,635 | 6,000 | 6,000 |
| (c)—In-charge of Toshak-khana— | | | |
| 1. Salaries and allowances (A) . | 22,448 | 28,120 | 28,522 |
| 2. Contingencies (C) . . . | 929 | 752 | 902 |
| 3. Special charges.— | | | |
| (a) Kitchen expenses . . . } | 79,651 | 79,600 | 79,000 |
| (b) Expenses connected with guests. . . . } | | | |
| Total | 1,03,028 | 1,03,472 | 1,04,024 |
| Total | 11,38,536 | 1,74,488 | 1,74,556 |
| DETAILED ACCOUNT—6—RESIDENCY GARDENS. | | | |
| 1. Salaries and allowances (A) . | 7,422 | 7,344 | 7,344 |
| 2. T. A. and Tour charges (B) . | 156 | 300 | 300 |
| 3. Contingencies (C) . . . | .. | 180 | 180 |
| 4. Special charges | 4,401 | 4,000 | 4,000 |
| Total | 12,069 | 11,833 | 11,833 |

16—SERVICE PENSIONS AND RIYAYATI ALLOWANCES. EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| 16—SERVICE PENSIONS AND RIYAYATI ALLOWANCES. | | | |
| 1. Service Pensions. | 16,74,798 | 18,65,371 | 19,24,485 |
| 2. Gratuities | 48,162 | 80,000 | 80,000 |
| 3. Commutation of pension | .. | .. | .. |
| 4. Compassionate allowance to Surveyors | 5,72,68 | 5,87,095 | 6,15,200 |
| Total | 22,95,946 | 25,32,466 | 26,19,685 |
| 5. Pension to Irregular Troops | 20,122 | 18,806 | 18,620 |
| 6. Pension to Sikh widows | 1,983 | 2,568 | 2,525 |
| Total | 23,18,051 | 25,53,840 | 26,40,830 |
| 7. Deduct— Receipts | 1,03,000 | 75,100 | 75,100 |
| Adjusted to various heads | 22,15,051 | 24,78,740 | 29,30,830 |
| Total | .. | .. | 3,65,100 |
| 17—LIFE INSURANCE. | | | |
| Transferred from Accounts Audit M. H. 14. General Administration | .. | .. | 41,400 |
| 18—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES. | | | |
| 1. Mansabs and Imtiyazis | 13,95,415 | 14,25,672 | 14,15,000 |
| 2. Tahrir of Serishtadar | 8,435 | 8,328 | 8,328 |
| 3. Special and Riyayati allowance. | 2,66,135 | 2,82,500 | 2,96,039 |
| 4. Commuted value of Mansabs | 26,792 | 6,000 | 6,000 |
| Rounding and Lapses | .. | 2,500 | 67 |
| Total | 16,96,777 | 17,20,000 | 17,25,300 |
| Deduct—Contribution (Service) | 70,607 | 65,700 | 65,700 |
| Total | 16,26,170 | 16,54,300 | 16,59,600 |

EXPENDITURE.

19—MILITARY.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|------------------|
| 19—MILITARY. | | | |
| SUMMARY. | | | |
| 1. Salaries allowances and Contingencies | | | |
| (A) Regular Troops * | 20,89,430 | 22,11,644 | 24,85,194 |
| (B) Imp. Service Troops * | 10,44,214 | 11,74,911 | 11,29,145 |
| (C) Golconda Brigade * | 4,74,324 | 5,34,583 | 5,93,983 |
| (D) Irregular Troops * | 23,63,976 | 27,12,160 | 26,98,542 |
| (E) Powder Factory * | 15,260 | 15,064 | 15,076 |
| | 59,87,204 | 66,48,362 | 69,21,940 |
| 2. Buildings (E) | 11,087 | 12,919 | 12,088 |
| 3. Pensions (F) | 2,60,856 | 2,86,819 | 2,82,251 |
| Reserve (G) | .. | 21,000 | 6,821 |
| Total | 62,59,147 | 69,69,100 | 72,23,100 |
| Deduct—Receipts | 24,187 | 15,000 | 15,000 |
| Total | 62,34,960 | 69,54,100 | 72,08,100 |
| DETAILED ACCOUNT—A—REGULAR TROOPS. | | | |
| Salaries allowances and cont.— | | | |
| 1. Commander and Staff ** | 1,56,939 | 1,60,829 | 2,19,758 |
| 2. Cavalries ** | 5,15,413 | 6,10,586 | 6,19,124 |
| 8. Artillery ** | 1,77,152 | 1,80,965 | 1,95,097 |
| 4. Infantries ** | 11,11,960 | 10,96,451 | 12,79,495 |
| 5. Hospitals and Stores ** | 1,27,946 | 1,68,818 | 1,71,725 |
| Total | 20,89,430 | 22,11,644 | 24,85,194 |
| SUB-DETAILED ACCOUNT—A—1—COMMANDER AND STAFF. | | | |
| 1. Salaries and allowance (A) | 1,85,894 | 1,50,022 | 2,10,046 |
| 2. T. A. and Tour charges (B) | 9 | 1,200 | 1,800 |
| 8. Contingencies (C) | 7,818 | 4,071 | 4,071 |
| 4. Special charges | 18,728 | 5,086 | 4,886 |
| Total | 1,56,939 | 1,60,329 | 2,19,753 |

19—MILITARY.

EXPENDITURE.

| | Accounts 1831 F. | Estimate 1832 F. | Estimate 1833 F. |
|-------------------------------------|------------------|------------------|------------------|
| DETAILED ACCOUNT—A-2—CAVALRIES | | | |
| (a) A. C. GUARDS. | | | |
| 1. Salaries and allowance (A) | 1,46,341 | 1,56,805 | 1,77,523 |
| 2. T. A. and Tour charges (B) | 123 | | |
| 3. Contingencies (C) | 1,600 | 1,010 | 1,010 |
| 4. Special charges— | | | |
| a. Purchase of horses | | 12,000 | 12,000 |
| b. Feed and upkeep of horses | 1,20,072 | 1,21,620 | 1,21,620 |
| c. Clothing and uniform | 19,288 | 12,096 | 12,096 |
| d. Arms and accoutrements | 419 | 360 | 360 |
| e. Band instruments and accessories | 3,319 | 1,225 | 1,225 |
| f. Medicines and stores | 544 | 500 | 500 |
| g. Conservancy charges | 168 | 360 | 360 |
| h. Miscellaneous | 10,872 | 7,018 | 7,018 |
| | 1,54,632 | 1,88,179 | 1,58,179 |
| Total | 3,02,696 | 3,45,994 | 3,36,712 |
| (b) THIRD LANCERS. | | | |
| 1. Salaries and allowances (A) | 1,76,624 | 2,13,481 | 2,31,301 |
| 2. T. A. and Tour charges (B) | 285 | 100 | 100 |
| 3. Contingencies (C) | 612 | 191 | 191 |
| 4. Special charges— | | | |
| a. Feed and upkeep of horses | 34,677 | 50,000 | 50,000 |
| b. Arms and accoutrements | | 160 | 160 |
| c. Conservancy | 519 | 360 | 360 |
| | 35,196 | 50,520 | 50,520 |
| Total | 2,12,717 | 2,64,592 | 2,82,412 |
| Total | 5,15,413 | 6,10,586 | 6,19,124 |

EXPENDITURE.

19—MILITARY.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—A-3—ARTILLERY. | | | |
| 1 Salaries and allowances (A) . | 1,11,114 | 1,14,894 | 1,29,226 |
| 2. T. A. & Tour charges (B) . | 19 | .. | .. |
| 3. Contingencies (C) . | 926 | 929 | 929 |
| 4 Special charges | | | |
| (a) Purchase of horses and bullocks . | .. | 5,000 | 5,000 |
| (b) Feed and upkeep of horses and bullocks . | 55,976 | 52,000 | 52,000 |
| (c) Arms and accoutrements . | .. | 290 | 290 |
| (d) Band Instruments . | 30 | .. | .. |
| (e) Medicines and stores . | 513 | 2,717 | 2,717 |
| (f) Conservancy charges . | 500 | 360 | 360 |
| (g) Miscellaneous . | .. | 2,375 | 2,375 |
| (h) Departmental equipment . | 8,068 | 2,900 | 2,200 |
| | 65,093 | 65,042 | 64,042 |
| Total . | 1,77,152 | 1,80,965 | 1,95,097 |
| DETAILED ACCOUNT—A-4—INFANTRIES. | | | |
| (a) <i>Nizam Mahlab</i> | | | |
| 1. Salaries and allowances (A) . | 2,98,617 | 3,18,107 | 3,68,888 |
| 2. T. A. and Tour charges (B) . | 92 | .. | 300 |
| 3. Contingencies (C) . | 1,904 | 1,318 | 1,013 |
| 4. Special charges— | | | |
| (a) Clothing and uniform . | 70,825 | .. | .. |
| (b) Band instruments and accessories . | 120 | 120 | 120 |
| (c) Arms and accoutrements . | 89 | 100 | 100 |
| (d) Conservancy charges . | 360 | 360 | 360 |
| (e) Departmental equipment . | 85 | 6,188 | 55 |
| | 71,429 | 6,768 | 635 |
| Total . | 3,72,042 | 3,21,188 | 3,65,836 |

19—MILITARY.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. ✓ |
|--|------------------|------------------|------------------|
| DETAILED ACCOUNT—A-4—INFANTRIES. | | | |
| <i>(b) Four Infantries Combined.</i> | | | |
| 1. Salaries and allowances (A) . | 7,82,078 | 7,70,373 | 9,08,769 |
| 2. T. A. and Tour charges (B) . | 1,527 | 400 | 680 |
| 3. Contingencies (C) . . | 2,027 | 1,962 | 1,682 |
| 4. Special charges— | | | |
| (a) Arms and accoutrements . | 837 | 806 | 860 |
| (b) Band Instruments and accessories . . | 733 | 480 | 480 |
| (c) Conservancy charges . . | 1,188 | 1,248 | 1,218 |
| (d) Miscellaneous . . . | 48 | | |
| | 2,806 | 2,528 | 2,528 |
| Total . | 7,39,938 | 7,75,263 | 9,13,659 |
| Total . | 11,11,980 | 10,96,451 | 12,79,495 |
| DETAILED ACCOUNT—A-5—HOSPITALS AND STORES. | | | |
| 1. Salaries and allowances (A) . | 1,20,027 | 1,11,528 | 1,52,940 |
| 2. T. A. and Tour charges (B) . | 19 | .. | .. |
| 3. Contingencies (C) . . | 3,976 | 2,616 | 2,616 |
| 4. Special charges— | | | |
| (a) Arms and accoutrements . | .. | .. | .. |
| (b) Medicines and stores . | 2,856 | 13,907 | 13,907 |
| (c) Hospital accessories . . | 207 | 552 | 552 |
| (d) Diet of patients . . | 686 | 1,520 | 1,520 |
| Departmental equipment . . | 175 | 100 | 100 |
| | 3,924 | 16,169 | 16,169 |
| Total . | 1,27,946 | 1,63,313 | 1,71,725 |

EXPENDITURE.

19—MILITARY.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|------------------|
| DETAILED ACCOUNT—B—IMPERIAL SERVICE TROOPS. | | | |
| 1. Salaries and allowances (A) | 7,82,296 | 8,76,798 | 9,87,920 |
| 2. T. A. and tour charges (B) | 3,633 | 1,000 | 1,000 |
| 3. Contingencies (C) | 8,810 | 2,400 | 2,400 |
| 4. Special charges— | | | |
| (a) Extra charges for Silehdari horses | 98,428 | 1,00,000 | 85,280 |
| (b) Feed of transport mules | 56,555 | 1,80,968 | 40,800 |
| (c) Transport charges | 20 | 3,000 | 3,000 |
| (d) Grass farms | 67,500 | 45,000 | 45,000 |
| (e) Arms, ammunitions and accoutrements | 5,618 | 2,960 | 2,960 |
| (f) Conservancy charges | 380 | 720 | 720 |
| (g) Mobilization charges | 8,377 | 240 | 240 |
| (h) Training expenses | 2,064 | 7,425 | 7,445 |
| (i) Miscellaneous | 19,861 | 2,000 | 2,280 |
| (j) Departmental equipment | 1,177 | 2,400 | |
| | 2,54,475 | 2,94,718 | 1,87,825 |
| Total | 10,44,214 | 11,74,911 | 11,29,145 |
| DETAILED ACCOUNT—C—GOLCONDA BRIGADE. | | | |
| 1. Salaries and allowances (A) | 4,10,707 | 4,68,611 | 5,27,241 |
| 2. T.A. and Tour charges (B) | 195 | 300 | 672 |
| 3. Contingencies (C) | 1,765 | 1,502 | 1,655 |
| 4. Special charges— | | | |
| (a) Feed of bullocks | 9,074 | 6,600 | 6,600 |
| (b) Purchase of bullock | | 4,200 | |
| (c) Grant for feed of Silehdari horses | 46,471 | 50,000 | 50,000 |
| (d) Purchase of grass | 1,086 | 5,000 | 5,000 |
| (e) Arms ammunitions and accoutrements | 451 | 879 | 879 |
| (f) Band instruments and accessories | 322 | 240 | 240 |
| (g) Conservancy charges | | 1,080 | 1,080 |
| (h) Mess House | 600 | 600 | 600 |
| (i) Miscellaneous | 8,658 | 79 | 16 |
| (j) Departmental equipment | | 462 | |
| | 61,657 | 69,140 | 64,415 |
| Total | 4,74,324 | 534,583 | 5,93,983 |

19—MILITARY.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—D—IRREGULAR TROOPS. | | | |
| Salaries, allowances and contingencies— | | | |
| 1. Nizamut ** | 1,01,885 | 1,02,756 | 97,108 |
| 2. Risala-i-Khas—** | | | |
| (a) Sowars | 6,02,754 | 6,38,175 | 6,16,750 |
| (b) Prince Body Guard | 1,25,002 | 1,52,899 | 1,65,475 |
| (c) Bargirs | 6,066 | 6,921 | 6,887 |
| (d) Arabs ** | 7,97,178 | 10,24,938 | 10,26,762 |
| (e) Line and other. | 6,58,576 | 7,02,680 | 7,05,489 |
| 3. Imtyazis under investigation | 55,014 | 60,924 | 55,228 |
| 4. Troops attached to Forts | 21,549 | 23,405 | 23,405 |
| 5. Volunteers | 1,452 | 1,512 | 1,488 |
| Total | 23,63,976 | 27,12,160 | 26,98,542 |
| DETAILED ACCOUNT—1—NIZAMAT. | | | |
| 1. Salaries and allowances (A) | 89,817 | 90,451 | 89,148 |
| 2. T. A. and Tour charges (B) | 2,284 | 1,800 | 1,800 |
| 3. Contingencies (C) | 9,208 | 5,495 | 5,405 |
| 4. Special charges— | | | |
| a. Purchase of instruments and medicines | .. | 550 | 550 |
| b. Repair of Arms | .. | 100 | 100 |
| c. Miscellaneous | | 4,860 | 20 |
| | 76 | 5,010 | 670 |
| Total | 1,01,385 | 1,02,756 | 97,108 |
| IRREGULAR TROOPS UNDER NAZIM'S CONTROL EXCLUDING PRINCE BODY GUARD, ARABS ATTACHED TO CITY POLICE, TROOPS ATTACHED TO FORTS, AND VOLUNTEERS | | | |
| 1. Salaries and allowances (A) | 19,87,801 | 22,99,948 | 22,85,404 |
| 2. T. A. and Tour charges (B) | 11,689 | 4,000 | 4,000 |
| 3. Contingencies (C) | 2,941 | 1,588 | 1,288 |
| 4. Special charges— | | | |
| a. Coffee, house charges | 990 | 1,080 | 1,080 |
| b. Ed. and other expenses | 290 | 407 | 1,404 |
| c. Feed of bullocks | 1,582 | 3,528 | 3,528 |
| d. Miscellaneous | 8 | 108 | 108 |
| | 2,820 | 5,128 | 6,120 |
| Total | 20,04,751 | 23,10,604 | 22,96,762 |

EXPENDITURE.

19—MILITARY.

| | Accounts 1881 F. | | Estimate 1882 F. | | Budget 1888 F. | |
|---|------------------|----------|------------------|----------|----------------|----------|
| DETAILED ACCOUNT—D—RISALAKHAS | | | | | | |
| 2 b—Prince Body Guard— | | | | | | |
| 1. Salaries and allowances (A) | | 97,777 | | 1,17,444 | | 1,81,220 |
| 2. T. A. and Tour charges (B). | | .. | | 1,200 | | .. |
| 3. Contingencies (C) | | 885 | | 255 | | 255 |
| 4. Special charges— | | | | | | |
| a. Feed of horses | 25,090 | | 84,000 | | 84,000 | |
| b. Arms and accoutrement | 1,800 | | .. | | .. | |
| | | 26,890 | | 84,000 | | 84,000 |
| | | | | | | |
| Total | | 1,25,002 | | 1,52,899 | | 1,65,475 |
| 2 c—Arabs attached to City Police | | | | | | |
| 1. Salaries and allowances (A) | | 54,428 | | 59,988 | | 59,004 |
| 2. T. A. and Tour charges (B). | | 804 | | .. | | .. |
| 3. Contingencies (C) | | 96 | | 72 | | 72 |
| Total | | 54,823 | | 60,060 | | 59,076 |
| 4—Troops attached to Forts— | | | | | | |
| 1. Salaries and allowances (A). | | 21,169 | | 22,998 | | 22,998 |
| 2. Contingencies (C) | | 380 | | 407 | | 407 |
| Total | | 21,549 | | 23,405 | | 23,405 |
| 5—Volunteers— | | | | | | |
| 1. Salaries and allowances (A) | | 1,876 | | 1,392 | | 1,368 |
| 2. Contingencies (C) | | 76 | | 120 | | 120 |
| Total | | 1,452 | | 1,512 | | 1,488 |
| DETAILED ACCOUNT—E—POWDER FACTORY. | | | | | | |
| 1. Salaries and allowances (A) | | 8,708 | | 8,282 | | 8,244 |
| 2. Contingencies (C) | | 808 | | 212 | | 212 |
| 3. Special charges— | | | | | | |
| (a) Materials and manufacture of powder | 6,120 | | 6,120 | | 6,120 | |
| (b) Miscellaneous | 129 | | 500 | | 500 | |
| | | 6,249 | | 6,620 | | 6,620 |
| Total | | 15,260 | | 15,064 | | 15,076 |

20—COURTS.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|------------------|
| 20—COURTS. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and contingencies * | | | |
| (a) High court | 3,68,127 | 3,50,302 | 3,75,074 |
| (b) Sessions Court . . . | 1,92,628 | 1,74,298 | 1,78,957 |
| (c) District Courts . . . | 2,33,527 | 4,63,694 | 4,80,610 |
| (d) Special Courts and Coroner | 73,695 | 53,875 | 55,383 |
| (e) City Small Causes Court | 89,920 | 85,259 | 85,133 |
| (f) City Criminal Court | 53,636 | 52,300 | 56,656 |
| (g) Munsiffs | 10,11,771 | 9,05,762 | 9,16,604 |
| Total | 20,23,304 | 20,85,490 | 21,48,417 |
| 2. Pensions (F) | 1,50,968 | 1,66,091 | 1,90,364 |
| 3. Buildings (E) | 27,160 | 41,759 | 41,759 |
| 4. Refunds and receipts | 5,810 | 8,800 | 8,800 |
| Total | 22,07,242 | 23,02,140 | 23,89,340 |
| Deduct (a) Receipts | 1,65,781 | 1,70,000 | 1,70,000 |
| (b) Process Service | 70,600 | 1,41,640 | 1,61,736 |
| (c) Examination | .. | .. | 8,800 |
| (d) Molety charges | .. | .. | 204 |
| Total | 19,70,861 | 19,90,500 | 20,45,600 |
| DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES | | | |
| 1. Salaries and allowances—(A) | | | |
| (a) High Court | 2,94,842 | 3,19,472 | 3,22,554 |
| (b) Sessions Court. | 1,58,088 | 1,48,188 | 1,50,936 |
| (c) District Courts | 1,49,198 | 3,67,074 | 3,72,740 |
| (d) Special Courts and Coroner | 55,506 | 40,826 | 41,286 |
| (e) City Small Causes Court | 79,709 | 75,708 | 75,482 |
| (f) City Criminal Court | 42,688 | 44,840 | 47,172 |
| (g) Munsiffs | 6,84,719 | 7,47,102 | 7,89,750 |
| Total | 14,59,140 | 17,42,710 | 17,49,820 |

EXPENDITURE.

20—COURTS.

| | | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. | |
|----------------------------------|----------|------------------|------------------|----------------|----------|
| DETAILED ACCOUNT—20—COURTS. | | | | | |
| 2. T. A. and Tour charges—(B) | | | | | |
| (a) High Court | 8,781 | 8,700 | 8,468 | | |
| (b) Sessions Court. . . . | 11,237 | 5,000 | 6,261 | | |
| (c) District Courts. . . . | 6,626 | 5,000 | 11,217 | | |
| (d) Special Courts and Coroner | 9,482 | 5,200 | 6,400 | | |
| (e) City Small Causes Court . | 114 | .. | .. | | |
| (f) City Criminal Court . . | 95 | .. | .. | | |
| (g) Munsiffs | 20,201 | 4,000 | 4,000 | | |
| | | 50,556 | 22,900 | | 86,846 |
| 3. Contingencies—(C) | | | | | |
| (a) High Court | 25,609 | 16,786 | 28,008 | | |
| (b) Sessions Court | 12,778 | 10,908 | 8,556 | | |
| (c) District Courts. | 80,171 | 21,462 | 24,850 | | |
| (d) Special Courts and Coroner | 8,510 | 2,089 | 1,937 | | |
| (e) City Small Causes Court . | 4,061 | 8,527 | 8,227 | | |
| (f) City Criminal Court . . | 4,227 | 4,685 | 8,022 | | |
| (g) Munsiffs | 2,25,120 | 54,680 | 53,740 | | |
| | | 8,05,681 | 1,18,965 | | 1,18,440 |
| 4. Special charges— | | | | | |
| <i>I—Process Service Charges</i> | | | | | |
| (a) High Court | 8,863 | 8,744 | 4,994 | | |
| (b) Sessions Court | 8,897 | 4,404 | 4,404 | | |
| (c) District Courts | 9,888 | 25,908 | 28,038 | | |
| (d) Special Courts | 4,525 | 560 | 560 | | |
| (e) City Small Causes Court . | 6,086 | 6,024 | 6,474 | | |
| (f) City Criminal Court . . | 1,054 | 1,000 | 1,137 | | |
| (g) Munsiffs. | 81,609 | 1,00,000 | 1,19,114 | | |
| | | 1,15,822 | 1,41,640 | | 1,64,786 |
| <i>II—Witnesses (Batta)</i> | | | | | |
| (a) High Court | 851 | 400 | 400 | | |
| (b) Sessions Court. | 7,118 | 5,000 | 8,000 | | |
| (c) District Courts. | 28,444 | 37,000 | 37,000 | | |
| (d) Special Courts. | 672 | 5,000 | 5,000 | | |
| (e) City Small Causes Court . | .. | .. | .. | | |
| (f) City Criminal Court. . . | 5,857 | 2,000 | 5,000 | | |
| (g) Munsiffs | 122 | .. | .. | | |
| | | 42,064 | 49,400 | | 55,400 |

20—COURTS.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—20—COURTS—(contd.) | | | |
| <i>III—Pleadors' fees</i> | | | |
| (a) High Court | 2,888 | 1,500 | 1,500 |
| <i>IV—Capital Punishment</i> | | | |
| (a) High Court | .. | 50 | 80 |
| <i>V—Lepers and Orphans</i> | | | |
| (a) High Court | 1,788 | 8,200 | 8,200 |
| <i>VI—Examination Charges</i> | | | |
| (a) High Court | 24,485 | .. | 8,800 |
| <i>VII—Diet to Under-trial Prisoners</i> | | | |
| (a) High Court | .. | .. | .. |
| (b) Sessions Court. . . . | .. | 100 | 100 |
| (c) District Courts. . . . | 1,478 | 800 | 800 |
| (d) Special Courts and Coroner | .. | 250 | 250 |
| (e) City Small Causes Court . | | | |
| (f) City Criminal Court . . | 128 | 100 | 100 |
| (g) Munsiffs | .. | .. | .. |
| | 1,606 | 1,250 | 1,250 |
| <i>VIII—Cattle Pound Charges</i> | | | |
| (c) District Courts. . . . | 4,988 | 400 | 400 |
| <i>IX—Conveyance Charges</i> | | | |
| (c) District Courts. . . . | .. | 1,050 | 1,050 |
| (b) Sessions Courts | 157 | 700 | 700 |
| | 157 | 1,750 | 1,750 |
| <i>X—Post-mortem Charges</i> | | | |
| (c) District Courts. . . . | 2,567 | 5,000 | 5,000 |
| <i>XI—Miscellaneous</i> | | | |
| (a) High Court | 6,564 | 1,500 | 1,500 |
| (b) Sessions Court. . . . | 46 | .. | .. |
| (c) District Courts. . . . | 65 | .. | .. |
| (d) Special Courts and Coroner | .. | .. | .. |
| (e) City Small Causes Court, | | | |
| (f) City Criminal Court . . | 142 | 225 | 225 |
| (g) Munsiffs. . . . | .. | .. | .. |
| | 6,817 | 1,725 | 1,725 |
| Total . | 2,02,077 | 2,05,915 | 2,43,811 |

EXPENDITURE.

21—JAILS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|-----------------|
| 21—JAILS. | | | |
| SUMMARY. | | | |
| 1. Maintenance of convicts * | 5,52,160 | 6,25,868 | 6,20,942 |
| 2. Jail Manufacture * . . . | 1,70,128 | 1,86,534 | 1,80,400 |
| 3. Buildings (E) | 1,140 | 10,000 | 11,007 |
| 4. Pensions (F) | 22,658 | 24,898 | 26,751 |
| Total | 7,46,086 | 8,47,300 | 8,39,100 |
| Deduct—Receipts | 1,66,864 | 3,00,000 | 3,00,000 |
| Total | 5,79,222 | 5,47,300 | 5,39,100 |
| DETAILED ACCOUNT—1—MAINTENANCE OF CONVICTS. | | | |
| 1. Salaries and allowances (A) | 2,85,010 | 2,37,444 | 2,85,894 |
| 2. T. A. and Tour charges (B) | 8,181 | 1,300 | 1,050 |
| 3. Contingencies (C) | 28,852 | 19,765 | 17,702 |
| 4. Special charges— | | | |
| 1. Dietary charges— | | | |
| (a) Rations | 2,18,092 | 2,81,000 | 2,76,000 |
| (b) Miscellaneous dietary charges | 807 | 17,000 | 17,000 |
| (c) Gardens and Agricultural Expenses | .. | 725 | 725 |
| 2. Hospital charges— | | | |
| (a) Sick diet and extras to patients | 20,099 | 4,600 | 4,600 |
| (b) Medicines and Hospital equipment | 4,720 | 8,850 | 8,850 |
| 3. Bedding and clothing to prisoners | 12,281 | 16,000 | 16,000 |
| 4. Sanitation— | | | |
| (a) Conservancy | .. | 2,645 | 2,445 |
| (b) Charges for Water Supply | .. | 1,784 | 1,384 |
| (c) Extraordinary charges | .. | .. | .. |

21—JAILS.

EXPENDITURE.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|---|------------------|------------------|-----------------|
| DETAILED ACCOUNT—1—MAINTENANCE OF CONVICTS—(concl'd.) | | | |
| 5. Charges for Moving Prisoners— | | | |
| (a) Conveyance charges | 7,227 | 9,615 | 9,615 |
| (b) Road Money | 1,477 | 2,045 | 2,045 |
| (c) Transportation | .. | 2,000 | 2,000 |
| 6. Miscellaneous— | | | |
| (a) Lighting | 228 | .. | 5,000 |
| (b) Disciplinary charges | 4,604 | 2,200 | 1,975 |
| (c) Rewards for recapture of prisoners | 70 | 200 | 200 |
| (d) Other miscellaneous charges | 21,112 | 18,695 | 18,507 |
| | 2,90,167 | 3,67,359 | 3,66,296 |
| Total | 5,52,160 | 6,25,868 | 6,20,942 |
| DETAILED ACCOUNT—2—JAIL MANUFACTURE. | | | |
| 1. Salaries and allowances (A) | 14,666 | 16,349 | 15,415 |
| 2. T. A. and Tour Charges (B) | .. | .. | .. |
| 3. Contingencies (C) | .. | .. | .. |
| 4.. Special charges— | | | |
| (a) Materials | .. | 1,60,500 | 1,55,500 |
| (b) Tools and Plant | 17,276 | 4,350 | 4,150 |
| (c) Departmental equipment | 1,88,186 | 5,335 | 5,885 |
| Total | 1,70,128 | 1,86,534 | 1,80,400 |

EXPENDITURE.

22—POLICE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| 22—POLICE. | | | |
| SUMMARY. | | | |
| A.—City Police. | | | |
| 1. Salaries, allowances and contingencies * | | 9,13,591 | 8,77,383 |
| | | | 8,83,725 |
| Deduct—1. Process Service charges | 3,927 | 3,966 | 3,966 |
| 2. Receipts | 2,954 | 5,000 | 5,000 |
| | | 6,881 | 8,966 |
| Net | | 9,06,710 | 8,68,417 |
| | | | 8,74,759 |
| 2. Buildings (E) | | 11,034 | 15,016 |
| | | | 15,016 |
| 3. Pensions (F) | | 91,220 | 91,761 |
| | | | 91,761 |
| Reserve (G) | | .. | 650 |
| | | | 650 |
| Total | | 10,08,964 | 9,75,194 |
| | | | 9,82,186 |
| B.—Residency Police and Bhils and Ramosies at Khandesh | | 15,265 | 15,187 |
| | | | 15,187 |
| C.—District Police. | | | |
| 1. Salaries, allowances and contingencies* | | 37,80,632 | 38,93,029 |
| | | | 40,41,475 |
| Deduct (1) Contribution on account of Berar Front. Force | 13,553 | 12,511 | 12,511 |
| (2) Receipts | 17,267 | 25,000 | 25,000 |
| | | 30,820 | 37,511 |
| Net | | 37,49,812 | 38,55,518 |
| | | | 40,03,964 |
| 2. Buildings (E) | | 6,749 | 30,724 |
| | | | 25,452 |
| 3. Pensions (F) | | 2,08,221 | 2,37,493 |
| | | | 3,97,427 |
| Total | | 39,64,782 | 41,23,735 |
| | | | 44,26,843 |
| D. Village Police. * | | 7,54,871 | 7,45,984 |
| | | | 7,45,984 |
| Total | | 57,43,882 | 58,60,100 |
| | | | 61,70,200 |

22—POLICE.

EXPENDITURE.

| | Accounts 1881 F. | | Estimate 1882 F. | | Budget 1883 F. |
|--|------------------|----------|------------------|----------|----------------|
| DETAILED ACCOUNT—A—1—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | | | |
| 1. Salaries, allowances and contingencies—** | | | | | |
| a. Commissioner of City Police | 95,047 | | 1,04,904 | | 1,05,991 |
| b. City Police Force | 7,69,873 | | 7,28,896 | | 7,38,408 |
| c. Palace Detective Force | 45,244 | | 40,117 | | 40,865 |
| d. Process Service Force | 8,927 | | 8,966 | | 8,966 |
| Total | | 9,13,591 | | 8,77,383 | 8,83,725 |
| SUB-DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | | | |
| A. City Police. | | | | | |
| 1. Salaries and allowances (A) | | | | | |
| (a) Commissioner of City Police | 84,172 | | 96,468 | | 97,854 |
| (b) City Police Force | 6,68,112 | | 6,85,725 | | 6,90,077 |
| (c) Palace Detective Force | 88,753 | | 87,721 | | 87,969 |
| (d) Process Service Force | 8,927 | | 8,966 | | 8,966 |
| | | 7,89,964 | | 8,28,880 | 8,29,866 |
| 2. T. A. and Tour charges (B) | | | | | |
| (a) Commissioner of City Police | .. | | 8,060 | | 8,060 |
| (b) City Police Force | 6,744 | | 12,254 | | 13,260 |
| (c) Palace Detective Force | 409 | | 1,800 | | 1,800 |
| | | 7,158 | | 17,114 | 18,120 |
| 3. Contingencies (C)— | | | | | |
| (a) Commissioner of City Police | 8,272 | | 4,316 | | 4,017 |
| (b) City Police Force | 24,122 | | 17,828 | | 18,127 |
| (c) Palace Detective Force | 586 | | 596 | | 596 |
| | | 32,980 | | 22,740 | 22,740 |
| 4. Special charges — | | | | | |
| 1. Detection Expenses | | | | | |
| (a) Commissioner of City Police | | 1,000 | | 1,000 | 1,000 |
| 2. Equipment and Special Clothing— | | | | | |
| (a) Commissioner of City Police | 1,448 | | .. | | .. |
| (b) City Police Force | 70,065 | | 2,925 | | 2,925 |
| (c) Palace Detective Force | 5,546 | | .. | | .. |
| | | 77,059 | | 2,925 | 2,925 |

EXPENDITURE.

22—POLICE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|------------------|
| DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES—(contd.) | | | |
| 8. Deportation of Rohillas— (a) City Police Force | 344 | 325 | 825 |
| 4. Diet Batta etc., to witnesses and Prisoners. (a) City Police Force | 4,286 | 1,025 | 1,025 |
| 5. Urus and Moharram Ex- penses. (a) City Police Force | 750 | 750 | 750 |
| 6. Other charges (a) Commissioner of City Police 155 | | 60 | 60 |
| (b) City Police Force | | 7,564 | 6,914 |
| | 155 | 7,624 | 6,974 |
| Total | 83,544 | 13,649 | 12,999 |
| Total | 9,13,591 | 8,77,383 | 8,83,725 |
| DETAILED ACCOUNT—C—DISTRICT POLICE. | | | |
| 1. Salaries allowances and Contingencies** (a) Director-General | 1,80,212 | 1,81,202 | 1,84,096 |
| (b) District Police Force | 32,86,850 | 33,70,500 | 35,28,530 |
| (c) Detective Force | 2,19,865 | 2,17,699 | 2,15,979 |
| (d) Training School | 40,288 | 56,186 | 55,166 |
| (e) Criminal Settlement Police. | 54,408 | 58,442 | 62,684 |
| Total | 37,80,632 | 38,93,029 | 40,41,475 |
| SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | |
| C. District Police 1. Salaries and allowances (A) | | | |
| (a) Director-General | 1,44,901 | 1,39,790 | 1,42,884 |
| (b) District Police Force | 29,99,031 | 30,76,947 | 31,81,497 |
| (c) Detective Force | 1,70,019 | 1,78,012 | 1,64,292 |
| (d) Training School | 84,176 | 41,586 | 48,170 |
| (e) Crml. Settlement Police | 38,968 | 45,196 | 49,488 |
| | 88,87,090 | 84,81,581 | 85,81,281 |

22—POLICE.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|------------------|
| SUB-DETAILED ACCOUNT—C-1—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | |
| 2. T. A. and Tour charges (B) | | | |
| (a) Director-General | 10,481 | 21,200 | 21,200 |
| (b) District Police Force | 1,47,414 | 1,60,934 | 2,52,084 |
| (c) Detective Force | 82,872 | 20,840 | 32,840 |
| (d) Criminal Settlement Police. | 1,115 | 2,000 | 2,000 |
| | 1,91,882 | 2,04,974 | 3,08,974 |
| 3. Contingencies (C) | | | |
| (a) Director-General | 10,228 | 15,362 | 15,362 |
| (b) District Police Force | 1,10,097 | 1,11,954 | 1,00,454 |
| (c) Detective Force | 7,889 | 5,694 | 5,694 |
| (d) Training School | 1,780 | 1,950 | 1,950 |
| (e) Criminal Settlement Police. | 1,589 | 1,746 | 1,746 |
| | 1,49,088 | 1,36,706 | 1,34,206 |
| 4. Special charges. | | | |
| 1. Detection Expenses | | | |
| (a) Director-General | 4,000 | 4,000 | 4,000 |
| 2. Deportation and removal of Criminals | | | |
| (a) Director-General | .. | 150 | 150 |
| (b) Detective Force | .. | 50 | 50 |
| (c) Criminal Settlement Police | .. | 500 | 500 |
| | .. | 700 | 700 |
| 3. Diet to witnesses, Gorindas and under-trial prisoners | | | |
| (a) District Police Force | 11,836 | 13,000 | 13,000 |
| (b) Detective Force | 1,045 | 2,316 | 2,316 |
| | 12,981 | 15,316 | 15,316 |
| 4. Equip. and special clothing | | | |
| (a) Director-General | 1,484 | .. | .. |
| (b) District Police Force | 9,481 | .. | .. |
| | 10,965 | .. | .. |
| 5. Other charges | | | |
| (a) Director-General | 118 | 700 | 500 |
| (b) District Police Force | .. | 16,665 | 16,665 |
| (c) Detective Force | 7,440 | 10,787 | 10,787 |
| (d) Training School | 4,882 | 12,650 | 10,046 |
| (e) Criminal Settlement Police. | 12,741 | 9,000 | 9,000 |
| | 24,631 | 49,802 | 46,998 |
| | 52,577 | 69,818 | 67,014 |
| Total | 37,80,632 | 38,93,029 | 40,41,475 |
| DETAILED ACCOUNT—D—VILLAGE POLICE. | | | |
| (a) Patels | 4,84,535 | 4,96,084 | 4,96,084 |
| (b) Set Sandhies | 2,70,886 | 2,49,900 | 2,49,900 |
| Total | 7,54,871 | 7,45,984 | 7,45,984 |

EXPENDITURE.

23—EDUCATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| 23—EDUCATION. | | | |
| SUMMARY. | | | |
| 1. Salaries, Allices. & Contg. | | | |
| (A) Direction * | 3,30,643 | 1,96,462 | 1,94,378 |
| (B) Inspection* | 3,34,765 | 3,47,486 | 3,52,662 |
| (C) University * | 7,58,492 | 9,33,959 | 8,87,295 |
| (D) High Schools * | 7,65,879 | 6,56,260 | 6,81,015 |
| (E) Middle Schools * | 7,11,048 | 7,64,890 | 7,78,991 |
| (F) Primary Schools * | 19,24,314 | 21,10,599 | 21,61,929 |
| (G) Special Schools * | 3,85,318 | 4,78,551 | 4,64,299 |
| (H) Scholarships* | 3,74,198 | 3,05,438 | 3,05,438 |
| (I) Encouragement of Literature. (D) | 1,26,690 | 99,158 | 1,04,377 |
| (J) Libraries* | 82,018 | 56,979 | 49,834 |
| Oriental Pubn Bureau | †4,00,000 | .. | .. |
| Reserve (G) | .. | 3,25,000 | 2,71,918 |
| 2. Pensions (F) | 2,72,227 | 2,99,315 | 4,49,607 |
| 3. Buildings (E) | 1,93,202 | 2,59,103 | 2,68,429 |
| Total | 66,58,794 | 68,33,200 | 69,70,172 |
| Deduct—Receipts | 1,90,303 | 1,54,000 | 1,65,172 |
| Total | 64,68,491 | 66,79,200 | 68,05,000 |
| DETAILED ACCOUNT—A—DIRECTION. | | | |
| 1. Salaries and allowances (A) | 1,10,569 | 1,12,718 | 1,17,144 |
| 2. T. A. and Tour charges (B) | 9,959 | 5,200 | 5,200 |
| 3. Contingencies (C) | 16,797 | 27,219 | 7,429 |
| 4. Departmental equipment | 1,84,818 | 51,825 | 64,605 |
| Total | 3,30,643 | 1,96,462 | 1,94,378 |
| DETAILED ACCOUNT B—INSPECTION. | | | |
| 1. Salaries and allowances (A) | 2,40,740 | 2,51,416 | 2,61,298 |
| 2. T. A. and Tour charges (B) | 47,684 | 44,165 | 44,165 |
| 3. Contingencies (C) | 41,166 | 22,205 | 19,154 |
| 4. Departmental equipment | 5,175 | 29,700 | 28,050 |
| Total | 3,34,765 | 3,47,486 | 3,52,662 |

(†) This was an Extraordinary Expenditure for 1881 F. only.

23—EDUCATION.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—C—UNIVERSITY. | | | |
| (a) Registrar ** | 87,640 | 67,502 | 54,627 |
| (b) Osmania University College** | 2,98,144 | 3,61,326 | 3,91,774 |
| (c) Nizamiah Observatory ** | 46,657 | 44,682 | 85,958 |
| (d) Translation Bureau ** | 1,20,162 | 1,86,624 | 1,64,508 |
| (e) Nizam College ** | 1,83,759 | 2,56,958 | 1,77,577 |
| (f) University Press ** | 41,811 | 66,872 | 62,856 |
| (g) Scholarships | 26,810 | .. | .. |
| Total | 7,58,492 | 9,33,959 | 8,87,295 |
| SUB-DETAILED ACCOUNT—C (a)—REGISTRAR. | | | |
| 1. Salaries and allowances (A) | 17,842 | 20,498 | 22,280 |
| 2. T. A. and Tour charges (B) | 712 | .. | .. |
| 3. Contingencies (C) | 6,658 | 6,605 | 4,138 |
| 4. Special charges— | | | |
| (a) Examination charges | 12,488 | 26,000 | 26,000 |
| (b) Departmental equipment | .. | 14,390 | 2,200 |
| | 12,433 | 40,890 | 28,200 |
| Total | 37,640 | 67,502 | 54,627 |
| SUB-DETAILED ACCOUNT—C (b)—OSMANIA UNIVERSITY COLLEGE. | | | |
| 1. Salaries and allowances (A) | 2,01,969 | 2,71,282 | 3,17,598 |
| 2. T. A. and Tour charges (B) | 2,623 | .. | .. |
| 3. Contingencies (C) | 22,665 | 6,285 | 6,367 |
| 4. Special charges— | | | |
| (a) Purchase of furniture | .. | 5,000 | .. |
| (b) Educational requirements. | .. | 29,773 | 11,773 |
| (c) Gymnasium apparatus | .. | 1,000 | 1,000 |
| (d) Science apparatus | 80,888 | .. | .. |
| (e) School games. | 1,898 | .. | .. |
| (f) Books and maps, etc. | 26,061 | 80,000 | 81,000 |
| (g) Scholarships | .. | 23,786 | 23,786 |
| (h) Prize books | 654 | 800 | 800 |
| (i) Departmental equipment | 6,891 | .. | .. |
| | 65,887 | 88,809 | 67,809 |
| Total | 2,93,144 | 3,61,326 | 3,91,774 |

EXPENDITURE.

23—EDUCATION.

| | Accounts 1881 F. | | Estimate 1882 F. | | Budget 1883 F. | |
|---|------------------|----------|------------------|----------|----------------|----------|
| SUB-DETAILED ACCOUNT—C (c)—NIZAMIA OBSERVATORY. | | | | | | |
| 1. Salaries and allowances (A) | | 21,915 | | 26,142 | | 26,418 |
| 2. Contingencies (C) | | 1,826 | | 1,890 | | 2,190 |
| 3. Special charges— | | | | | | |
| (a) Workshop charges | 106 | | 150 | | 150 | |
| (b) Astrographical charges | 490 | | 500 | | 500 | |
| (c) Instruments and fixing | 206 | | 9,800 | | .. | |
| (d) Departmental equipment | 22,614 | | 6,700 | | 6,700 | |
| | | 28,416 | | 16,650 | | 7,850 |
| Total | | 46,657 | | 44,682 | | 35,958 |
| SUB-DETAILED ACCOUNT—C (d)—TRANSLATION BUREAU. | | | | | | |
| 1. Salaries and allowances (A) | | 71,754 | | 88,150 | | 1,17,262 |
| 2. T. A. and Tour charges (B) | | 4,877 | | 1,000 | | 1,000 |
| 3. Contingencies (C) | | 11,116 | | 6,741 | | 8,741 |
| 4. Special charges— | | | | | | |
| (a) Translation charges | 89,861 | | 40,000 | | 40,000 | |
| (b) Departmental equipment | 2,054 | | 788 | | 2,500 | |
| | | 41,915 | | 40,788 | | 42,500 |
| Total | | 1,29,162 | | 1,36,624 | | 1,64,503 |
| SUB-DETAILED ACCOUNT—C (e)—NIZAM COLLEGE. | | | | | | |
| 1. Salaries and allowances (A) | | 1,26,518 | | 1,27,692 | | 1,56,960 |
| 2. T. A. and Tour charges (B) | | 2,215 | | .. | | .. |
| 3. Contingencies (C) | | 6,146 | | 8,709 | | 2,685 |
| 4. Special charges— | | | | | | |
| (a) Purchase of furniture | .. | | 55,420 | | .. | |
| (b) Educational requirements | 44,897 | | 6,872 | | 4,812 | |
| (c) Science apparatus | 8,188 | | 54,800 | | 4,800 | |
| (d) Scholarships | .. | | 7,660 | | 8,020 | |
| (e) Prize books | 800 | | 800 | | 800 | |
| | | 48,885 | | 1,25,552 | | 17,982 |
| Total | | 1,83,759 | | 2,56,953 | | 1,77,577 |

23—EDUCATION.

EXPENDITURE.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|--|------------------|------------------|----------------|
| SUB-DETAILED ACCOUNT—C (f)—UNIVERSITY PRESS. | | | |
| 1. Salaries and allowances (A) | 41,811 | 40,820 | 36,301 |
| 2. Special charges— | | | |
| (a) Purchase of materials | .. | 26,552 | 26,552 |
| (b) Interest on capital expendr | .. | .. | .. |
| Total | 41,811 | 66,872 | 62,856 |
| DETAILED ACCOUNT—D—HIGH SCHOOLS. | | | |
| 1. Salaries and allowances (A) | 4,88,457 | 5,53,058 | 5,87,702 |
| 2. T. A. and Tour charges (B) | 7,252 | .. | .. |
| 3. Contingencies (C) | 1,51,625 | 8,089 | 9,714 |
| 4. Special charges— | | | |
| (a) Library charges | 1,261 | 2,020 | 2,020 |
| (b) Educational requirements | 16,082 | 12,850 | 11,290 |
| (c) Laboratory charges | 950 | 2,040 | 2,040 |
| (d) Science apparatus | 14,772 | 300 | 300 |
| (e) Scholarships | 38,415 | 26,700 | †† 26,700 |
| (f) Prizes | 250 | 500 | 500 |
| (g) Examination charges | 453 | 570 | 570 |
| (h) Boarding charges † | 2,790 | 2,100 | 2,100 |
| (i) Conveyance charges | 9,247 | 9,600 | 9,600 |
| (j) Grants-in-aid | 33,525 | 37,583 | 28,470 |
| Total | 1,18,645 | 94,263 | 83,599 |
| Total | 7,65,879 | 6,56,260 | 6,81,015 |
| DETAILED ACCOUNT—E—MIDDLE SCHOOLS. | | | |
| 1. Salaries and allowances (A) | 6,30,768 | 6,67,784 | 6,94,943 |
| 2. T. A. and Tour charges (B) | 7,733 | 1,500 | 1,500 |
| 3. Contingencies (C) | 24,250 | 10,582 | 10,712 |
| 4. Special charges— | | | |
| (a) Library charges | 779 | 4,180 | 4,210 |
| (b) Conveyance charges | 4,115 | 5,040 | 5,040 |
| (c) Educational requirements | 1,058 | 40 | 40 |
| (d) Test exam. charges | 975 | 1,220 | 1,240 |
| (e) Drawing charges | .. | 1,440 | 1,470 |
| (f) Grants-in-aid | 35,882 | 53,992 | 44,888 |
| (g) Miscellaneous | 380 | .. | .. |

† For Murshidzadas only

†† 20,520 for Murshidzadas, 4,740 for High Schools & 1,440 for Mahbubia Girls' School.

EXPENDITURE.

23—EDUCATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|------------------|
| DETAILED ACCOUNT—E—MIDDLE SCHOOLS—(Contd.) | | | |
| <i>h. Scholarships</i> | 5,618 | 25,260 | 25,260 |
| | 48,297 | 91,122 | 82,148 |
| <i>Deduct— 1. Golconda School . .</i> | .. | 6,048 | 5,312 |
| <i>2. Mansabdar's school</i> | .. | .. | 5,000 |
| Total | 7,11,048 | 7,64,890 | 7,78,991 |
| DETAILED ACCOUNT—F—PRIMARY SCHOOLS. | | | |
| 1. Salaries and allowances (A) | 17,20,110 | 18,64,979 | 18,89,878 |
| 2. T. A. and Tour charges (B) | 6,708 | 2,000 | 2,000 |
| 3. Contingencies (C) | 52,851 | 40,205 | 46,094 |
| 4. Special charges— | | | |
| (a) Boarding charges | 18,412 | 25,494 | 25,814 |
| (b) Carriage hire | 69,061 | 98,400 | 98,400 |
| (c) Purchase of dress | 5,867 | 5,819 | 5,819 |
| (d) Educational requirements | 2,469 | 6,090 | .. |
| (e) M. O. charges of Teachers' salaries | 2,882 | 11,850 | 11,850 |
| (f) Grants-in-aid | 44,084 | 54,862 | 82,174 |
| (g) Scholarships | 1,575 | 900 | 900 |
| | 1,44,650 | 2,08,415 | 2,24,457 |
| Total | 19,24,314 | 21,10,599 | 21,61,929 |
| DETAILED ACCOUNT—G—SPECIAL SCHOOLS. | | | |
| Salaries, allowances and contingencies ** | | | |
| 1. Training and Normal Schools | | | |
| (a) Mens' Training School, Balda including Boarding and Practising School | 1,09,678 | 56,512 | 56,485 |
| (b) Mens' Training School Warangal | 12,756 | 18,549 | 18,522 |
| (c) Mens' Training School, Aurangabad | 19,508 | 14,867 | 14,052 |
| (d) Ladies' Normal Schools | 49,158 | 90,682 | 82,882 |
| | 1,91,095 | 1,75,110 | 1,68,841 |

23—EDUCATION.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—G—SPECIAL SCHOOLS—(contd.) | | | |
| 2. School of Arts** | 72,827 | 17,148 | 17,148 |
| 3. Engineering School** | 45,995 | 81,772 | 85,817 |
| 4. Special Schools | | | |
| (a) Law class** | 6,010 | 10,984 | 10,984 |
| (b) Commercial class** | 2,869 | 9,548 | 8,619 |
| (c) Boy Scouts class (A) | .. | 8,600 | 8,600 |
| (d) Civil Service class | 9,461 | .. | .. |
| (e) Scholarships. | .. | 1,62,490 | † 1,62,490 |
| (f) Grants-in-aid | 57,561 | 67,959 | † 58,855 |
| (g) Jagirdars School** | .. | .. | .. |
| | 75,401 | 2,54,526 | 2,44,498 |
| Total | 3,85,318 | 4,78,551 | 4,64,299 |
| SUB-DETAILED ACCOUNT—G-1.—TRAINING AND NORMAL SCHOOLS. | | | |
| 1. Salaries and allowances. (A) | | | |
| (a) Men's Training School Balda | 51,228 | 51,842 | 51,265 |
| (b) Men's Training School Warangal | 10,155 | 11,729 | 11,702 |
| (c) Men's Training School Aurangabad | 15,342 | 12,547 | 12,282 |
| (d) Women's Normal School | 29,327 | 62,068 | 54,218 |
| | 1,06,047 | 1,37,686 | 1,29,417 |
| 2. T. A. and Tour charges (B) | | | |
| (a) Men's Training School Balda | 400 | 1,000 | 1,000 |
| (b) Men's Training School Warangal | 704 | .. | .. |
| (c) Men's Training School Aurangabad | 1,666 | .. | .. |
| (d) Women's Normal School | 271 | .. | .. |
| | 3,041 | 1,000 | 1,000 |
| 3. Contingencies (C) | | | |
| (a) Men's Training School Balda | 1,520 | 1,880 | 1,820 |
| (b) Men's Training School Warangal | 616 | 620 | 880 |
| (c) Men's Training School Aurangabad | 1,005 | 620 | 470 |
| (d) Women's Normal School | 8,427 | 3,654 | 2,384 |
| | 6,568 | 6,274 | 4,454 |

† Includes 30,000 for Madrasa-i-Nizamia.

‡ Mens' Normal School (1,00,000); Ladies' Normal School (57,600); School of Arts (8,450); Engineering School (1,440).

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|---|------------------|------------------|-----------------|
| SUB-DETAILED ACCOUNT—G-1—TRAINING AND NORMAL SCHOOLS—(contd.) | | | |
| 4. Special charges— | | | |
| (a) Purchase of books, etc., | | | |
| Men's Training School Balda | 2,920 | 2,120 | 2,120 |
| Men's Training School, Warangal | 36 | 1,000 | 1,140 |
| Men's Training School, Aurangabad | 900 | 1,000 | 1,000 |
| (b) Test Examination charges. | | | |
| Men's Training School Balda | 50 | 70 | 70 |
| Men's Training School, Warangal | .. | .. | 90 |
| (c) Garden expenses. | | | |
| Men's Training School Warangal | 1,245 | 200 | 200 |
| Men's Training School, Aurangabad | 82 | 200 | 200 |
| (d) Drawing charges. | | | |
| Men's Training School, Balda | 120 | 120 | 120 |
| Men's Training School, Warangal | .. | .. | 60 |
| (e) Purchase of Medicines. | | | |
| Men's Training School, Balda | 480 | 480 | 480 |
| (f) Kindergarten charges. | | | |
| Men's Training School, Balda | .. | .. | 60 |
| (g) Scholarships. | | | |
| Men's Training School, Balda | 52,960 | .. | .. |
| Women's Normal School | 10,108 | .. | .. |
| (h) Educational requirements. | | | |
| Men's Training School, Aurangabad | 518 | .. | 150 |
| Women's Normal School | .. | 860 | 1,680 |
| (i) Carriage hire. | | | |
| Women's Normal School | 5,146 | 10,200 | 10,200 |
| (j) Boarding charges. | | | |
| Women's Normal School | 789 | 14,400 | 14,400 |
| | 75,489 | 80,150 | 81,970 |
| Total | 1,91,095 | 1,75,110 | 1,66,841 |

23—EDUCATION.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| SUB-DETAILED ACCOUNT—G-2—SCHOOL OF ARTS. | | | |
| 1. Salaries and allowances (A) | 44,954 | 15,024 | 15,024 |
| 2. T. A. and Tour charges (B) | 6,004 | 1,000 | 1,000 |
| 3. Contingencies (C) | 242 | 419 | 419 |
| 4. Special charges.— | | | |
| Purchase of medicines | .. | 100 | 100 |
| Educational requirements | 15,000 | .. | .. |
| Scholarships | 6,587 | .. | .. |
| | 21,587 | 100 | 100 |
| Total | 72,827 | 17,143 | 17,143 |
| SUB-DETAILED ACCOUNT—G-3—ENGINEERING SCHOOL. | | | |
| 1. Salaries and allowances (A) | 28,454 | 27,056 | 81,107 |
| 2. T. A. and Tour charges (B) | 62 | 500 | 500 |
| 3. Contingencies (C) | 2,727 | 1,066 | 1,066 |
| 4. Special charges— | | | |
| (a) Books and journals | 1,987 | 120 | 120 |
| (b) Examination charges | 1,502 | 1,480 | 1,480 |
| (c) Workshop expenses | 1,201 | 1,200 | 1,200 |
| (d) Athletic instruments | 988 | .. | .. |
| (e) Blue print manufacture | .. | 50 | 50 |
| (f) Survey charges & repairs | 5,725 | 850 | 850 |
| (g) Scholarships | 8,404 | .. | .. |
| | 14,752 | 8,150 | 8,150 |
| Total | 45,995 | 31,772 | 35,817 |
| SUB-DETAILED ACCOUNT—G-4-a—LAW CLASS. | | | |
| 1. Salaries and allowances (A) | 3,758 | 10,464 | 10,464 |
| 2. Contingencies (C) | 2,252 | 470 | 470 |
| Total | 6,010 | 10,934 | 10,934 |
| SUB-DETAILED ACCOUNT—G-4-b—COMMERCIAL CLASS. | | | |
| 1. Salaries and allowances (A) | 2,094 | 3,048 | 8,828 |
| 2. Contingencies (C) | 75 | 495 | 495 |
| 3. Special charges (Lumpsum for Reading Room requisites) | 200 | 6,000 | 4,206 |
| Total | 2,369 | 9,543 | 8,619 |

EXPENDITURE.

23—EDUCATION.

| | Account 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|-----------------|------------------|----------------|
| SUB-DETAILED ACCOUNT—G-4-g—JAGIRDARS, SCHOOL. | | | |
| 1. Salaries and allowances (A) | .. | .. | 94,840 |
| 2. Contingencies (C) | . | . | 864 |
| 8. Special charges— | | | |
| (a) Departmental equipment. | .. | .. | 1,808 |
| (b) Purchase of furniture | .. | . | † 90,000 |
| | | | 92,208 |
| Total | .. | .. | 1,87,412 |
| Deduct—Transferred to Deposits not bearing interest | .. | .. | 1,87,412 |
| | .. | .. | .. |
| DETAILED ACCOUNT—H—SCHOLARSHIPS. | | | |
| 1. Scholarships | 8,68,698 | 2,94,988 | †† 2,94,988 |
| 2. Allowance to Mr. Seaton | 10,500 | 10,500 | 10,500 |
| Total | 3,74,198 | 3,05,438 | 3,05,438 |
| DETAILED ACCOUNT—J.—LIBRARIES. | | | |
| (a) Asafia Library | 10,155 | 10,888 | 10,578 |
| 1. Salaries and allowances (A). | | | |
| 2. T. A. & Tour charges (B). | 498 | .. | .. |
| 8. Contingencies (C) | 8,627 | 1,661 | 1,676 |
| 4. Special charges (Book-) | 8,022 | 8,000 | 8,000 |
| Total | 22,297 | 19,999 | 20,254 |
| (b) Grants-in-aid to Libraries (D). | 59,721 | 86,980 | 29,580 |
| Total | 82,018 | 56,979 | 49,834 |

† For 1883 F. only.

†† European Scholarships (1,87,010) ; Asiatic (43,664) , Aligarh M. A. O. (1,167) ; Educational & Riyavati (60,000) , Relief to distressed students in England (987) and (2,160) provision for clerk (180-10-800).

24—MEDICINE.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| 24—MEDICINE AND SANITATION. | | | |
| SUMMARY. | | | |
| (A) Allopathic. | | | |
| 1. Salaries, Allow. and Cont.* | | | |
| (a) Direction | 1,25,995 | 1,15,446 | 1,20,404 |
| (b) Hospital and Stores | 9,90,677 | 11,16,693 | 11,88,635 |
| (c) Osmania Medical College | 52,259 | 54,267 | 65,223 |
| (d) Chemical analyser | 28,268 | 25,234 | 25,562 |
| | 11,97,199 | 13,11,640 | 13,99,824 |
| 2. Grants-in-aid (D) | 33,044 | 42,566 | 44,900 |
| 3. Pensions (F) | 87,115 | 92,045 | 1,08,407 |
| 4. Buildings (E) | 13,641 | 24,933 | 26,013 |
| 5. Reserve (G) | .. | 85,269 | 29,475 |
| Total | 13,30,999 | 15,56,453 | 16,08,619 |
| Deduct—(1)—Receipts. | 37,989 | 19,000 | 19,000 |
| (2) Apprtd. from Deptl. Balance | .. | .. | 11,040 |
| Total | 12,93,010 | 15,37,453 | 15,78,579 |
| (B) Unani. | | | |
| 1. Salaries, Allow. and Cont.* | | | |
| (a) Unani Board | 3,340 | 3,584 | 3,584 |
| (b) Dispensary | 1,00,522 | 98,473 | 99,601 |
| (c) School | 4,821 | 15,308 | 15,608 |
| | 1,08,683 | 1,17,365 | 1,18,793 |
| 2. Grants-in-aid (D) | 22,340 | 25,750 | 25,750 |
| 3. Pensions (F) | 8,116 | 11,325 | 10,284 |
| 4. Buildings (E) | 4,940 | 4,944 | 4,944 |
| Total | 1,44,079 | 1,59,384 | 1,59,771 |
| Deduct—Receipts | 1,988 | 1,000 | 1,000 |
| Total | 1,42,091 | 1,58,384 | 1,58,771 |

EXPENDITURE.

24—MEDICINE AND SANITATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| 24—MEDICINE AND SANITATION—(contd.). | | | |
| C. Sanitation and Vaccination, etc. | | | |
| 1. Salaries, Allow. and Cont.* | | | |
| (a) Sanitation | 79,937 | 87,166 | 85,892 |
| (b) Epidemic Preventive. | 93,105 | 1,68,952 | 1,65,554 |
| | 1,73,042 | 2,56,118 | 2,51,446 |
| 2. Grants-in-aid (D) | .. | .. | .. |
| 3. Pensions (F) | 6,994 | 9,018 | 8,977 |
| 4. Buildings (E) | 54 | 27 | 27 |
| Total | 1,80,090 | 2,65,163 | 2,60,450 |
| Deduct—Receipts | .. | .. | .. |
| Total | 1,80,090 | 2,65,163 | 2,60,450 |
| Total | 16,15,191 | 19,61,000 | 19,97,800 |
| DETAILED ACCOUNT—24—ALLOPATHIC. | | | |
| (A)—ALLOPATHIC | | | |
| 1. Salaries and allowances. | | | |
| (a) Salaries and allowances (A) | | | |
| 1. Direction | 1,08,808 | 1,04,426 | 1,05,702 |
| 2. Hospitals and stores | 6,81,752 | 7,96,506 | 8,65,596 |
| 3. Osmania Medical College | 48,578 | 81,620 | 81,536 |
| 4. Chemical analyser | 28,047 | 28,681 | 28,959 |
| | 8,56,680 | 9,56,183 | 10,27,098 |
| (b) T. A. & Tour charges (B) | | | |
| 1. Direction | 6,176 | 4,200 | 7,422 |
| 2. Hospitals and stores | 24,451 | 29,257 | 27,212 |
| 3. Osmania Medical College. | 9 | .. | .. |
| 4. Chemical Analyser. | 215 | .. | .. |
| | 80,851 | 88,457 | 84,684 |
| (c) Contingencies (C) | | | |
| 1. Direction | 11,846 | 6,296 | 6,756 |
| 2. Hospitals and Stores | 40,727 | 60,108 | 59,541 |
| 3. Osmania Medical College. | 4,816 | 4,799 | 4,799 |
| 4. Chemical analyser | 880 | 808 | 808 |
| | 57,219 | 72,001 | 71,899 |

24—MEDICINE AND SANITATION.

EXPENDITURE.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|---|------------------|------------------|------------------|
| DETAILED ACCOUNT—24—ALLOPATHIC. | | | |
| (d) Special charges. | | | |
| 1. Diet to patients. | | | |
| a. Hospitals and Stores | 37,615 | 60,224 | 61,868 |
| 2. Clothing and bedding, etc. | | | |
| a. Hospitals and Stores | 9,685 | 10,471 | 10,471 |
| 3. Purchase of Instruments. | | | |
| a. Hospitals and Stores | 19,076 | 18,192 | 18,192 |
| 4. Medicines and Hospital requisites. | | | |
| a. Hospitals and Stores | 1,76,987 | 1,80,986 | 1,43,561 |
| 5. Utensils. | | | |
| a. Hospitals and Stores | 384 | 1,450 | 1,450 |
| 6. Examination charges. | | | |
| a. Osmania Medl. College | 2,949 | 2,955 | 2,955 |
| 7. Training in Midwifery. | | | |
| a. Osmania Medl. College. | 1,284 | 2,000 | 2,000 |
| 8. Scholarships. | | | |
| a. Osmania Medl. College. | 128 | 12,593 | † 28,698 |
| 9. Medical Union | | | |
| a. Osmania Medl. College. | | 300 | 300 |
| 10. Laboratory charges | | | |
| a. Chemical Analyser | 4,176 | 800 | 800 |
| 11. Departmental equipment. | | | |
| a. Direction | 165 | 524 | 524 |
| b. Hospitals and Stores | | 504 | 504 |
| | 2,52,449 | 2,49,099 | 2,66,108 |
| Total | 11,97,199 | 13,11,640 | 13,99,824 |
| (B)—UNANI. | | | |
| 1. Salaries, allowances and Contingencies | | | |
| (a) Salaries and allowances(A) | | | |
| 1. Unani Board | 3,152 | 2,904 | 2,904 |
| 2. Dispensary | 75,751 | 76,728 | 77,856 |
| 3. School | 4,808 | 12,048 | 12,848 |
| | 88,711 | 91,680 | 98,108 |

† Out of this 11,040 for 40 (20), and 15 (8) Female Compounders' Scholarship will be met from the Departmental balance of 1932 F. if any.

EXPENDITURE.

24—MEDICINE AND SANITATION.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—(24-b)—UNANI—(contd.) | | | |
| (b) T. A. and Tour charges. (B) . | | | |
| 1. Direction | .. | 860 | 860 |
| 2. Dispensary | 200 | 100 | 100 |
| 8. School | .. | .. | .. |
| | 200 | 460 | 460 |
| (c) Contingencies (C) | | | |
| 1. Direction | 118 | 120 | 120 |
| 2. Dispensary | 4,428 | 2,509 | 2,545 |
| 8. School | 88 | 80 | 80 |
| | 4,624 | 2,709 | 2,745 |
| (d) Special charges. | | | |
| 1. Medicines and Hospital Stores. | | | |
| (i) Dispensary | 20,148 | 19,136 | 19,100 |
| (ii) School | .. | 600 | 600 |
| 2. Examination charges. | | | |
| (i) Unani Board | .. | 200 | 200 |
| (ii) School | .. | 120 | 120 |
| 3. Scholarships | | | |
| (a) School | .. | 2,460 | 2,460 |
| | 20,148 | 22,516 | 22,480 |
| Total | 1,08,683 | 1,17,365 | 1,18,793 |
| C. SANITATION AND VACCINATION | | | |
| 1. Salaries, allowances and contingencies | | | |
| (a) Salaries and allowances (A) | | | |
| 1. Sanitation and Vaccination | 61,896 | 60,268* | 60,154 |
| 2. Epidemic preventive | 87,584 | 28,905 | 81,941 |
| | 99,480 | 89,173 | 92,095 |
| (b) T. A. and Tour charges (B) | | | |
| 1. Sanitation and Vaccination | 6,410 | 9,860 | 8,860 |
| 2. Epidemic preventive | 778 | 6,680 | 7,180 |
| | 7,188 | 16,040 | 16,040 |
| (c) Contingencies (C) | | | |
| 1. Sanitation and Vaccination | 6,700 | 6,968 | 6,808 |
| 2. Epidemic preventive | 2,750 | 2,156 | 2,156 |
| | 9,450 | 9,119 | 8,450 |

24—MEDICINE AND SANITATION.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—24 (c)—SANITATION AND VACCINATION. | | | |
| (d) Special charges— | | | |
| 1. Clothing and bedding. | | | |
| (a) Epidemic preventive. | .. | 800 | 3,200 |
| 2. Medicines and Hospital requisites | | | |
| (a) Epidemic preventive | 1,144 | 2,800 | 4,800 |
| 3. Vaccination accessories | | | |
| (a) Sanitation and Vaccination. | 3,777 | 8,045 | 8,045 |
| 4. Sanitation and Vaccination training. | | | |
| (a) Sanitation and Vaccination. | 1,154 | 2,580 | 2,580 |
| 5. Hutting materials | | | |
| (a) Epidemic preventive | 101 | 1,10,959 | 1,18,025 |
| 6. Departmental equipment | | | |
| (a) Epidemic preventive measures. | 50,758 | 7,852 | 3,752 |
| | | 56,920 | 1,41,786 |
| | | | 1,34,852 |
| Total | | 1,73,042 | 2,56,118 |
| | | | 2,51,446 |

EXPENDITURE.

25—RELIGIOUS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|------------------|
| 25—RELIGIOUS. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies* | 1,43,200 | 1,28,718 | 1,30,452 |
| 2. Grants for Religious purposes* | 2,36,541 | 2,30,333 | 2,67,349 |
| 3. Religious Charities* | 1,89,555 | 1,87,477 | 2,01,812 |
| 4. Festival Expenses* | 62,311 | 70,251 | 69,625 |
| 5. Mamuls, Yeomiahs and Sallanas* | 3,08,176 | 3,16,000 | 3,15,440 |
| Reserve (G) | .. | 33,546 | 40,400 |
| 6. Pensions (F) | 12,129 | 13,328 | 13,275 |
| 7. Buildings (E) | 2,315 | 17,147 | 17,147 |
| Total | 9,54,227 | 9,96,800 | 10,55,500 |
| DETAILED ACCOUNT—1—SALARIES, ALLOWANCES & CONTINGENCIES. | | | |
| 1 (a) Sadar-us-Sadur— | | | |
| 1. Salaries and allowances (A). | 38,609 | 29,444 | 29,528 |
| 2. T. A. and Tour charges (B). | 2,852 | 1,200 | 2,351 |
| 3. Contingencies (C) | 625 | 75 | 75 |
| Total | 36,586 | 30,719 | 31,954 |
| (b) Sadarat-ul-Ahya— | | | |
| 1. Salaries and allowances (A). | 20,248 | 19,116 | 19,872 |
| 2. T. A. and Tour charges (B). | 900 | .. | 1,200 |
| 3. Contingencies (C) | 6,818 | 1,960 | 2,010 |
| 4. Special charges— | | | |
| (a) Examination charges | 77 | 75 | 75 |
| (b) Expenses for Communicating news of the appearance of New Moon | 18 | 75 | 75 |
| (c) Departmental equipment | 479 | 2,980 | 800 |
| Total | 28,025 | 24,156 | 24,032 |

25—RELIGIOUS.

EXPENDITURE.

| | Accounts 1831 F. | | Estimate 1832 F. | | Budget 1833 F. | |
|---|------------------|----------|------------------|----------|----------------|----------|
| DETAILED ACCOUNT—1—RELIGIOUS. | | | | | | |
| (c) Secretary— | | | | | | |
| 1. Salaries and allowances (A) | .. | | 8,928 | | 9,576 | |
| 2. T. A. and Tour charges (B) | .. | | .. | | .. | |
| 3. Contingencies (C) | .. | | 574 | | 574 | |
| 4. Special charges. | .. | | 600 | | 600 | |
| Total | | | | 10,102 | | 10,750 |
| (d) Nizam— | | | | | | |
| 1. Salaries and allowances (A) | | 52,891 | | 45,238 | | 42,585 |
| 2. T. A. and Tour charges (B). | | 2,521 | | 680 | | 2,680 |
| 3. Contingencies (C) | | 11,596 | | 7,815 | | 8,515 |
| 4. Special charges— | | | | | | |
| (i) Purchase of Prayer Carpets, lighting and other expenses | 949 | | 1,000 | | 1,000 | |
| (ii) Compensation and Registration of Waqf property | 683 | | 1,000 | | 1,000 | |
| (iii) Ajmer Dargah | 9,655 | | 2,896 | | 2,896 | |
| (iv) Nowbat charges of Mosques and Temples | | | 4,500 | | 4,500 | |
| (v) Departmental equipment | 344 | 11,581 | 1,092 | 10,488 | 590 | 9,986 |
| Total | | 78,589 | | 63,741 | | 63,716 |
| Total | | 1,43,200 | | 1,28,718 | | 1,30,452 |
| DETAILED ACCOUNT—2—GRANTS FOR RELIGIOUS PURPOSES. | | | | | | |
| (a) Mosques, Temples and Churches**. | | 41,885 | | 69,762 | | 73,882 |
| (b) Districts** | | 44,358 | | 54,122 | | 55,622 |
| (c) Religious schools, etc.(D) | | 1,12,241 | | 76,449 | | 1,07,815 |
| (d) Pilgrims to Mecca | | 88,057 | | 80,000 | | 80,000 |
| Total | | 2,36,541 | | 2,30,333 | | 2,67,349 |
| SUB-DETAILED ACCOUNT—2 (a)—GRANTS TO MOSQUES, CHURCHES AND TEMPLES. | | | | | | |
| 1. Kazis, Pesh Imams, etc.*** | | 41,885 | | 55,652 | | 56,766 |
| 2. School for Training Hafizes*** | | . | | 2,754 | | 3,846 |
| 3. Preachers (A) | | .. | | 9,420 | | 10,880 |
| 4. Religious School, Amira Stables*** | | .. | | 1,986 | | 2,890 |
| Total | | 41,885 | | 69,762 | | 73,882 |

EXPENDITURE.

25—RELIGIOUS.

| | Accounts 1881 F. | Estimate 1892 F. | Budget 1893 F. |
|--|------------------|------------------|----------------|
| SUB-DETAILED ACCOUNT—2(a)-1—KAZIS AND PESH IMAMS. | | | |
| 1. Salaries and allowances (A) | 88,485 | 42,116 | 48,104 |
| 2. Contingencies (C) | 3,000 | 7,066 | 7,066 |
| 3. Special charges | 400 | 6,470 | 6,596 |
| Total | 41,885 | 55,652 | 56,766 |
| SUB-DETAILED ACCOUNT—2(a)-2—SCHOOL FOR TRAINING HAFIZES. | | | |
| 1. Salaries and allowances (A) | .. | 1,464 | 1,476 |
| 2. Contingencies (C) | .. | 90 | 90 |
| 3. Special charges | .. | 1,200 | 2,280 |
| Total | .. | 2,754 | 3,846 |
| SUB-DETAILED ACCOUNT—2(a)-4—RELIGIOUS SCHOOL, AMIRA STABLES. | | | |
| 1. Salaries and allowances (A) | .. | 1,746 | 2,700 |
| 2. Contingencies (C) | .. | 190 | 190 |
| Total | .. | 1,936 | 2,890 |
| DETAILED ACCOUNT—2(b)—DISTRICT MOSQUES AND TEMPLES. | | | |
| 1. Kazis and Pesh Imams | 44,358 | 51,662 | 58,162 |
| 2. Religious Osmania School, Khuldabad (Scholarships in Lumpsum) | .. | 2,160 | 2,160 |
| 3. Preachers (A) | .. | 800 | 800 |
| Total | 44,358 | 54,122 | 55,622 |
| DETAILED ACCOUNT—2(b)-1—KAZIS AND PESH IMAMS. | | | |
| 1. Salaries and allowances (A) | 85,550 | 41,881 | 42,701 |
| 2. Contingencies (C) | 249 | 488 | 488 |
| 3. Special charges | 8,559 | 9,798 | 9,978 |
| Total | 44,358 | 51,662 | 53,162 |

25—RELIGIOUS.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. | |
|---|------------------|------------------|----------------|----------|
| DETAILED ACCOUNT—3—RELIGIOUS CHARITIES. | | | | |
| Victoria Memorial Orphanage | | | 50,000 | 50,000 |
| Charitable grants, (Occasional) | | | 40,000 | 40,000 |
| Special Religious allowance. | | | 73,977 | 88,312 |
| Distribution of food at Bilgore | | | 7,000 | 7,000 |
| Maintenance of Serias | 1,89,555 | | 4,200 | 4,200 |
| Grain Compensation | | | 300 | 300 |
| Poor Houses | | | 12,000 | 12,000 |
| Total | 1,89,555 | | 1,87,477 | 2,01,812 |
| DETAILED ACCOUNT—4—FESTIVAL EXPENSES. | | | | |
| 4. Festival Expenses— | | | | |
| (a) Through Toshakhana | .. | | 12,419 | 12,419 |
| (b) Religious Department | 62,311 | | 39,877 | 39,451 |
| (c) District officers | .. | | 17,955 | 17,755 |
| Total | 62,311 | | 70,251 | 69,625 |
| DETAILED ACCOUNT—5—MAMULS, YEOMIAHS AND SALIANAS. | | | | |
| 5. Mamuls, Yeomiahs and Salianas— | | | | |
| (a) Mamuls | 52,802 | | 54,000 | 58,440 |
| (b) Yeomiahs and Salianas | 65,727 | | 2,56,000 | 2,56,000 |
| (c) Tahrir of Serishtadars | 1,90,147 | | 8,000 | 6,000 |
| Total | 3,08,176 | | 3,16,000 | 3,15,440 |

EXPENDITURE.

26—AGRICULTURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|-----------------|
| 26—AGRICULTURE. | | | |
| SUMMARY | | | |
| 1. Salaries, allowances and contingencies— | | | |
| A. Direction* | 30,143 | 30,184 | 30,318 |
| B. Demonstration Farms* . | 51,783 | 41,788 | 43,268 |
| C. Sangareddy Farm* . . . | 4,218 | 3,207 | 3,268 |
| Total | 86,144 | 75,179 | 76,854 |
| 2. Buildings (E) | 2,400 | 2,900 | 2,900 |
| Reserves (G) | .. | 1,90,000 | 90,000 |
| 3. Pensions (F) | 4,934 | 5,421 | 5,746 |
| Deduct—Receipts | 2,947 | 3,000 | 3,000 |
| Total | 90,531 | 2,70,500 | 1,72,500 |
| DETAILED ACCOUNT—(A)—DIRECTION. | | | |
| 1. Salaries and allowances (A) . | 28,199 | 24,184 | 24,818 |
| 2. T. A. and Tour charges (B) . | 2,000 | 3,000 | 3,000 |
| 3. Contingencies | 2,054 | 1,500 | 1,500 |
| 4. Special charges— | | | |
| (a) Publication of Journals . | 1,690 | 1,000 | 1,000 |
| (b) Miscellaneous (cotton seeds, wheat, etc.) | 1,200 | 500 | 500 |
| | 2,890 | 1,500 | 1,500 |
| Total | 30,143 | 30,184 | 30,318 |
| DETAILED ACCOUNT—(B)—DEMONSTRATION FARMS. | | | |
| 1. Salaries and allowances (A) . | 31,583 | 28,068 | 29,548 |
| 2. T. A. and Tour charges (B) . | 5,512 | 3,000 | 3,000 |
| 3. Contingencies (C) | 1,690 | 520 | 520 |
| 4. Special charges— | | | |
| (a) Farm expenses | 6,846 | 10,000 | 10,000 |
| (b) Sinking of wells | 6,152 | .. | .. |
| (c) Publication of Journals . | .. | 200 | 200 |
| (d) Miscellaneous | 12,998 | 10,200 | 10,200 |
| Total | 51,783 | 41,788 | 43,268 |
| DETAILED ACCOUNT—(C)—SANGAREDDY FARM. | | | |
| 1. Salaries and allowances (A) . | 1,064 | 2,007 | 2,068 |
| 2. T. A. and Tour charges (B) . | 169 | .. | .. |
| 3. Contingencies (C) | .. | .. | .. |
| 4. Special charges | 2,985 | 1,200 | 1,200 |
| Total | 4,218 | 3,207 | 3,268 |

27—VETERINARY DEPARTMENT.

EXPENDITURE.

| | Accounts 1888 F. | Estimate 1881 F. | Budget 1888 F. |
|--|------------------|------------------|-----------------|
| 27—VETERINARY. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies | | | |
| (a) Director* | 47,634 | 42,381 | 40,869 |
| (b) Stud Farms* | 1,19,218 | 1,52,184 | 1,52,076 |
| (c) Veterinary* | 1,18,804 | 1,54,361 | 1,71,844 |
| Reserve (G) | .. | 40,000 | 8,446 |
| 2. Pensions (F) | 14,783 | 16,244 | 19,255 |
| 3. Buildings (E) | 3,956 | 10,430 | 18,710 |
| <i>Deduct—Receipts</i> | <i>38,397</i> | <i>15,000</i> | <i>15,000</i> |
| Total | 2,65,998 | 4,00,600 | 3,96,200 |
| DETAILED ACCOUNT—(a)—DIRECTOR. | | | |
| 1. Salaries and allowances (A) | 39,853 | 36,594 | 85,478 |
| 2. T. A. and Tour charges (B) | 3,639 | 2,000 | 2,000 |
| 3. Contingencies (C) | 4,530 | 2,967 | 8,091 |
| 4. Special charges— | | | |
| (a) Books and periodicals | 112 | 300 | 300 |
| (b) Departmental equipment | .. | 520 | .. |
| | 112 | 820 | 800 |
| Total | 47,634 | 42,381 | 40,869 |
| DETAILED ACCOUNT—(b)—STUD DEPARTMENT. | | | |
| 1. Salaries and allowances (A) | 28,764 | 29,832 | 29,724 |
| 2. T. A. and Tour charges (B) | 1,358 | 4,128 | 4,128 |
| 3. Contingencies (C) | 820 | 2,108 | 2,108 |
| 4. Special charges— | | | |
| (a) Purchase of stallions, etc.. . . . | .. | 1,500 | 1,500 |
| (b) Feed and upkeep of stallions | 67,277 | 90,000 | 90,000 |
| (c) Instruments and medicines | 5,456 | 2,000 | 2,000 |
| (d) Books and periodicals | 60 | 16 | 16 |
| (e) Rewards for breeding | 5,784 | 12,000 | 12,000 |
| (f) Agricultural expenses | 6,991 | 5,000 | 5,000 |
| (g) Miscellaneous | 2,758 | 3,000 | 3,000 |
| (h) Departmental equipment | .. | 2,600 | 2,600 |
| | 88,270 | 1,16,116 | 1,16,116 |
| Total | 1,19,218 | 1,52,184 | 1,52,076 |

EXPENDITURE.

27—VETERINARY DEPARTMENT.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—(c)— VETERINARY | | | |
| 1. Salaries and allowances (A) | 77,388 | 96,060 | 1,18,064 |
| 2. T. A. and Tour charges (B) | 22,190 | 18,000 | 18,000 |
| 3. Contingencies (C) | 8,866 | 7,801 | 7,780 |
| 4. Special charges— | | | 25,000 |
| (a) Instruments and medicines | 7,891 | 25,000 | |
| (b) Books and periodicals | 38 | 150 | 150 |
| (c) Departmental equipment | 2,481 | 7,850 | 7,850 |
| | 10,410 | 33,000 | 33,000 |
| Total | 1,18,804 | 1,54,361 | 1,71,844 |

28—CO-OPERATIVE CREDIT.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|-----------------|
| 28—CO-OPERATIVE CREDIT. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies* . . . | 2,07,169 | 2,44,688 | 2,52,178 |
| 2. Buildings (E) . . . | 8,261 | 13,500 | 13,500 |
| Reserve (G) . . . | .. | 20,000 | 19,640 |
| 3. Pensions (F) . . . | 16,846 | 18,512 | 19,682 |
| Deduct—Receipts . . . | .. | 5,000 | 40,000 |
| Total . . . | 2,32,276 | 2,91,700 | 2,65,000 |
| DETAILED ACCOUNT—1—SALARIES, ETC. | | | |
| 1. Salaries and allowances (A) | 1,51,063 | 1,85,868 | 1,92,998 |
| 2. T. A. and Tour charges (B) | 11,214 | 47,200 | 47,560 |
| 3. Contingencies (C) | 14,892 | 11,625 | 11,625 |
| 4. Special charges— (a) Departmental equipment . . . | .. | .. | .. |
| Total . . . | 2,07,169 | 2,44,688 | 2,52,178 |

EXPENDITURE. 29—MISCELLANEOUS MINOR DEPARTMENTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|-----------------|
| 29—MISCELLANEOUS MINOR DEPARTMENTS. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies. | | | |
| A. District Observatories (Allow. to est.) (A) | 1,129 | 1,080 | 1,080 |
| B. City Survey | | | |
| (a) City Survey | | | |
| (b) Store of Hyderabad Municipal Survey Plans | 6,967 | 8,797 | 8,869 |
| (c) Contribution to Government of India for Survey of Dominions | 46,764 | 46,666 | 40,834 |
| (d) Archaeology and Museum* | 1,03,501 | 39,996 | 40,822 |
| 2. Buildings (E) | | 1,200 | † 21,034 |
| 3. Pensions (F) | 3,878 | 4,261 | 3,361 |
| Total | 1,62,239 | 1,02,000 | 1,16,000 |
| DETAILED ACCOUNT—B-(a & b)—CITY SURVEY AND STORE. | | | |
| 1. Salaries and allowances (A) | 6,528 | 7,995 | 8,067 |
| 2. T. A. and Tour charges (B) | .. | 360 | 360 |
| 3. Contingencies (C) | 444 | 442 | 442 |
| Total | 6,967 | 8,797 | 8,869 |
| DETAILED ACCOUNT—B-(d)—ARCHAEOLOGY AND MUSEUM. | | | |
| 1. Salaries and allowances (A) | 22,416 | 26,958 | 27,784 |
| 2. T. A. and Tour charges (B) | 17,354 | 2,240 | 2,240 |
| 3. Contingencies (C) | 7,177 | 4,848 | 4,848 |
| 4. Special charges— | | | |
| (a) Archaeological Survey | 11,840 | 5,000 | 5,000 |
| (b) Remuneration to experts | 39,382 | .. | .. |
| (c) Departmental equipment | 5,382 | 950 | 950 |
| | 56,554 | 5,950 | 5,950 |
| Total | 1,03,501 | 39,996 | 40,822 |

† Out of this 19,884 are for preservation of old buildings at Delhi Tibbi Colleges for 1883 F. only.

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

EXPENDITURE.

| | Accounts 1331 F. | Estimate 1332 F. | Budget 1333 F. |
|--|------------------|------------------|----------------|
| 30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies. | | | |
| A.—City and Suburbs. | | | |
| 1. Hyderabad Municipality* | 5,11,467 | 5,04,800 | 5,04,800 |
| 2. City Improvement Board and Public Gardens | | | |
| (a) City Improvement Board* | 7,37,237 | 5,98,200 | 5,98,200 |
| (b) Public Gardens* | 57,862 | 62,838 | 62,321 |
| (c) City Gardens* | | 14,950 | 11,954 |
| Total | 7,95,099 | 6,75,988 | 6,72,475 |
| 3. Hyderabad Water Works.* | 11,06,442 | 1,05,000 | 1,05,000 |
| 4. Hyderabad Drainage | 12,161 | | |
| 5. Flood Remedial Works* | 17,25,184 | 16,00,000 | 16,00,000 |
| Total | 41,50,353 | 28,85,788 | 28,82,275 |
| B.—Districts. | | | |
| 1. Contribution to District Municipalities and Local Funds | 2,00,000 | 2,00,000 | 1,00,000 |
| 2. District Gardens* | 8,920 | 12,882 | 12,882 |
| Total | 2,08,920 | 2,12,882 | 1,12,882 |
| 2. Buildings (E) | 3,041 | 6,089 | 6,117 |
| 3. Pensions (F) | 3,587 | 3,941 | 11,726 |
| Telephone | 835 | | |
| Total | 43,66,736 | 31,08,700* | 30,13,000 |
| DETAILED ACCOUNT—A-1—HYDERABAD MUNICIPALITY. | | | |
| (a) Contribution to Hyderabad Municipality | 4,77,778 | 5,00,012 | 5,00,012 |
| (b) Conservancy charges Secunderabad and Suburbs | 30,624 | 11,458 | 11,458 |
| (c) Lingampalli | 3,063 | 500 | 500 |
| Deduct—Receipts | .. | 7,200 | 7,200 |
| Total | 5,11,467 | 5,04,800 | 5,04,800 |

EXPENDITURE. 30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

| | Accounts 1831 F | Estimate 1832 F. | Budget 1833 F. |
|---|-----------------|------------------|-----------------|
| DETAILED ACCOUNT—A-2 (a)—CITY IMPROVEMENT BOARD. | | | |
| 1 Salaries, allowances and Contingencies ** | 88,069 | 1,13,312 | 1,40,590 |
| 2. Maintenance of Gardens ** | 11,739 | 13,632 | 13,632 |
| 3 Compensation establishment ** | 12,001 | 12,328 | 12,328 |
| 4. Works and compensation ** | 5,91,932 | 4,31,292 | 4,25,000 |
| 5 Tools and Plant | 46,661 | 25,000 | 21,800 |
| 6. Suspense stock | 8,297 | | |
| Deduct—Receipts | † 21,462 | 30,364 | 24,150 |
| Total | 7,37,237 | 5,98,200 | 5,98,200 |
| SUB-DETAILED ACCOUNT—2(a)-1—SALARIES, ALLOWANCES AND CONTINGENCIES. | | | |
| 1. Salaries and allowances (A) | 68,721 | 1,18,118 | 1,19,414 |
| 2. T. A. and Tour charges (B) | 9,869 | 10,400 | 10,400 |
| 3. Contingencies (C) | 4,642 | 4,642 | 7,257 |
| 4. Special charges— | | | |
| (a) Drawing materials | 1,418 | 1,500 | 1,500 |
| (b) Mathematical Instr. and Maps | 168 | 500 | 1,500 |
| (c) Contribution for Pension. | 8,251 | 9,837 | 9,519 |
| Total | 88,069 | 1,43,312 | 1,49,590 |
| DETAILED ACCOUNT—2(a)-2—MAINTENANCE OF GARDENS. | | | |
| 1. Salaries and allowances (A) | 9,872 | 10,812 | 10,812 |
| 2. T. A. and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | .. | .. | .. |
| 4. Special charges (Garden) | 1,867 | 2,820 | 2,820 |
| Total | 11,739 | 13,632 | 13,632 |
| DETAILED ACCOUNT—2(a)-3—COMPENSATION ESTABLISHMENT | | | |
| 1 Salaries and allowances (A) | 9,170 | 9,171 | 9,171 |
| 2 T. A. and Tour charges (B) | 600 | 600 | 600 |
| 3 Contingencies (C) | 1,081 | 1,177 | 1,177 |
| 4. Special charges ‡ | 1,200 | 1,880 | 1,880 |
| Total | 12,001 | 12,328 | 12,328 |

† Includes Rs. 9,851 for miscellaneous receipts.

‡ Pleaders' fees and clerks' allowance.

30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS. EXPENDITURE.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—2(a)-4—WORKS. | | | |
| 1. Works | 3,50,259 | 3,30,000 | 4,25,000 |
| 2. Compensation | 2,41,673 | 1,04,292 | |
| Total | 5,91,932 | 4,34,292 | 4,25,000 |
| DETAILED ACCOUNT—A-2(b)—PUBLIC GARDENS. | | | |
| 1. Salaries and allowances (A) | 80,928 | 82,236 | 81,972 |
| 2. T. A. and Tour charges (B) | 624 | 300 | 300 |
| 3. Contingencies (C) | 216 | 951 | 1,686 |
| 4. Special charges— | | | |
| (a) Purchase of animals | 511 | 500 | 700 |
| (b) Feed of animals | 12,097 | 12,000 | 12,000 |
| (c) Garden expenses | 18,066 | 11,848 | 10,655 |
| (d) Conservancy charges | 670 | 650 | 650 |
| | 27,244 | 24,998 | 24,005 |
| 5. Works— | | | |
| (a) Maintenance of Roads and Pathways | | 1,505 | 1,505 |
| (b) Maintenance of Roads and Bungalows | | 8,453 | 3,453 |
| (c) Petty repairs | | 1,000 | 1,000 |
| | | 5958 | 5958 |
| 6. Suspense | 800 | | |
| Deduct—Receipts | 345 | 1,600 | 1,600 |
| Total | 57,862 | 62,838 | 62,321 |
| DETAILED ACCOUNT—A-2(c)—CITY GARDENS. | | | |
| 1. Salaries and allowances (A) | | 11,874 | 8,878 |
| 2. T. A. and Tour charges (B) | | | |
| 3. Contingencies (C) | | | |
| 4. Special charges— | | | |
| (a) Purchase of animals | | | |
| (b) Feed of animals | | | |
| (c) Garden expenses | | 8,076 | 3,076 |
| Total | | 14,950 | 11,954 |

†† Actuals 1831 F. Adjusted to offices concerned.

EXPENDITURE. 30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|------------------|
| DETAILED ACCOUNT—8—HYDERABAD WATER WORKS. | | | |
| 1. Salaries and allowances (A) | 67,578 | 49,716 | 59,888 |
| 2. T. A. and Tour charges (B) | 14,410 | 6,260 | 8,240 |
| 3. Contingencies (C) | 8,875 | 8,679 | 2,406 |
| 4. Special charges † | 762 | 100 | 500 |
| 5. Works | 10,46,486 | 48,185 | 1,14,466 |
| 6. Tools and Plant | 17,575 | | |
| 7. Suspense | 37,824 | | |
| Deduct—Receipts | § 6,365 | 2,940 | 80,000 |
| Total | 11,06,442 | 1,05,000 | 1,05,000 |
| DETAILED ACCOUNT—5—FLOOD REMEDIAL WORKS. | | | |
| 1. Salaries and allowances (A) | 1,22,694 | 1,43,728 | 1,89,682 |
| 2. T. A. and Tour charges (B) | | | |
| 3. Contingencies (C) | | | |
| 4. Works including tools and plant | 18,10,893 | 14,56,272 | 14,60,318 |
| 5. Suspense stock | 2,07,903 | | |
| Total | 17,25,184 | 16,00,000 | 16,00,000 |
| DETAILED ACCOUNT—B-2—DISTRICT GARDENS | | | |
| 1. Salaries and allowances (A) | 9,813 | 10,059 | 10,059 |
| 2. Contingencies (C) | 117 | 350 | 850 |
| 3. Special charges (Garden) | 2,370 | 4,123 | 4,123 |
| Deduct—Receipts | 3,530 | 1,650 | 1,650 |
| Total | 8,920 | 12,882 | 12,882 |

† Drawing materials § Includes 690 for Misc. Receipts.

31—BUILDINGS AND COMMUNICATIONS.

EXPENDITURE.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|---|------------------|------------------|------------------|
| 31—BUILDINGS AND COMMUNICATIONS. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and contingencies. | | | |
| A. Chief Engineer and Secretary * | 1,09,254 | 1,14,013 | 1,15,277 |
| B. Superintending Engineers and Staff * | 1,08,824 | 1,22,200 | 1,22,741 |
| C. Architect * | | 47,128 | 44,979 |
| D. Executive Engineers and Staff | | | |
| (a) Executive Engineers and Staff * | 7,31,803 | 7,16,234 | 6,63,203 |
| (b) Motor Launch Est. (A) | 419 | 936 | 936 |
| (c) Mechanical Engineer* | 5,475 | 19,500 | 22,308 |
| E. Special Works Division | | 15,932 | 18,668 |
| Total | 9,55,775 | 10,35,943 | 9,88,112 |
| 2. Communications — | | | |
| (a) Original Works | 13,43,564 | | 6,60,987 |
| (b) Repairs— | | | |
| 1. Periodical | 9,74,377 | | 10,82,001 |
| 2. Special | 19,897 | .. | 4,590 |
| Total | 23,37,838 | .. | 17,47,578 |
| 3. Buildings— | | 37,03,630 | |
| (a) Original Works | 19,59,062 | . | †14,01,000 |
| (b) Repairs— | | | |
| 1. Periodical | 2,71,681 | .. | 3,39,494 |
| 2. Special | 1,06,291 | . | 53,400 |
| 3. Occasional | 63,189 | .. | .. |
| Total | 24,00,952 | .. | 17,93,894 |
| 4. Tools and Plant | 86,312 | .. | 50,000 |
| Total Works G. B. | 48,25,102 | 37,03,630 | 35,91,472 |

† Includes Rs. 2½ lacs for Osmania University and 8½ lacs for Osmania General Hospital.

EXPENDITURE. 31—BUILDINGS AND COMMUNICATIONS.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|--|------------------|-------------------|------------------|
| 31—BUILDINGS AND COMMUNICATIONS. (conld.) | | | |
| SUMMARY (concl'd.) | | | |
| ... | 1,88,665 | 3,30,000 | †13,28,158 |
| 5. Special Works Division . . . | 12,694 | .. | .. |
| 6. Suspense Stock . . . | | | |
| 7. Buildings (E) . . . | 665 | 2,115 | 12,115 |
| 8. Pensions (F) . . . | 75,491 | 83,012 | 82,605 |
| Deduct—Receipts . . . | 72,697 | 1,00,000 | 1,00,000 |
| Total . | 59,85,695 | 50,54,700 | 59,02,462 |
| Deduct—Share of Secy's Est. transferred to 14 General Administration . . . | .. | .. | 45,162 |
| Total . | 59,85,695 | ‡50,54,700 | 58,57,300 |
| DETAILED ACCOUNT—A—CHIEF ENGINEER AND SECRETARY | | | |
| 1. Salaries and allowances (A) . . . | 89,630 | 97,950 | 99,912 |
| 2. T. A. and Tour charges (B) . . . | 1,566 | 3,680 | 3,680 |
| 3. Contingencies (C) . . . | 12,817 | 9,433 | 8,735 |
| 4. Special charges— Purchase of drawing materials and standard designs . . . | 5,741 | 3,000 | 3,000 |
| Total . | 1,09,254 | 1,14,013 | §1,15,277 |
| DETAILED ACCOUNT—B—SUPERINTENDING ENGINEERS AND STAFF. | | | |
| 1. Salaries and allowances (A) . . . | 69,159 | 84,781 | 86,504 |
| 2. T. A. and Tour charges (B) . . . | 8,651 | 10,520 | 10,520 |
| 3. Contingencies (C) . . . | 55,711 | 26,899 | 25,217 |
| 4. Special charges— Purchase of drawing materials and maps . . . | 308 | 500 | 500 |
| Total . | 1,08,824 | 1,22,200 | 1,22,741 |
| DETAILED ACCOUNT—C—ARCHITECT. | | | |
| 1. Salaries and allowances (A) . . . | .. | 41,088 | 88,919 |
| 2. T. A. and Tour charges (B) . . . | .. | 8,640 | 4,060 |
| 3. Contingencies (C) . . . | .. | 2,400 | 1,500 |
| 4. Special charges . . . | .. | .. | 50 |
| Total . | .. | 47,128 | 44,979 |

† Includes Rs. 2,46,000 for Buildings in Public Gardens and Rs. 7,50,000 for Delhi Palace Works.

‡ Excludes 2,50,000 transferred to G. 82 Irrigation and 1,50 transferred from 89 Development.

§ Includes Rs. 45,162 transferred to 14 General Administration.

31—BUILDINGS AND COMMUNICATIONS.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|-----------------|
| DETAILED ACCOUNT—D (a)—EXECUTIVE ENGINEERS AND STAFF. | | | |
| 1. Salaries and allowances (A) | 5,70,984 | 6,00,689 | †† 5,52,844 |
| 2. T. A. and Tour charges (B) | 1,19,884 | 1,13,460 | † 1,11,010 |
| 3. Contingencies (C) | 28,536 | 16,167 | ‡ 16,167 |
| 4. Special charges.— | | | |
| Drawing materials | 3,449 | 1,850 | 1,850 |
| Total | 7,31,803 | 7,32,166 | 6,81,871 |
| <i>Deduct</i> —cost of establishment for special works division | | 15,932 | 18,668 |
| Total | 7,31,803 | 7,16,234 | 6,63,203 |
| DETAILED ACCOUNT—D (c)—MECHANICAL ENGINEER. | | | |
| 1. Salaries and allowances (A) | 4,870 | 17,772 | 21,120 |
| 2. T. A. and Tour charges (B) | 695 | 1,228 | 628 |
| 3. Contingencies (C) | 410 | 505 | 565 |
| Total | 5,475 | 19,500 | 22,308 |

†† Includes Rs. 14,978 on account of Special Works Division.

| | | | | | |
|---|---|-----|-------|---|---|
| † | " | Rs. | 3,540 | " | " |
| ‡ | " | Rs. | 150 | " | " |

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EXPENDITURE. **32—IRRIGATION (REVENUE ACCOUNT)**

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|------------------|
| 32—IRRIGATION. | | | |
| SUMMARY. | | | |
| 1. Salaries, Allow & Cont.— | | | |
| A. Chief Engineer and Secy.* | 1,36,765 | 1,24,755 | 1,30,119 |
| B. Superintending Engineers* and staff | 1,40,593 | 1,57,740 | 1,33,452 |
| C. Executive Engineers and Staff | | | |
| (a) Construction * | 9,93,498 | 8,56,448 | 7,35,619 |
| (b) T. R. S. Division * | .. | 1,01,079 | 57,357 |
| Total | 12,70,856 | 12,40,022 | 10,56,547 |
| 1 (a). Irrigation Department Buildings (Construction rent, and repairs). | 1,18,885 | 21,53,727 | 20,76,727 |
| (b) Communications | | | |
| (1) Original | | | |
| (2) Repairs | | | |
| 2. Irrigation Works Chargeable to Revenue | | | |
| (a) Maintenance and Repairs | 9,64,086 | | |
| (b) Construction. | 14,56,278 | | |
| Deduct—2 (a) transferred to 1B. Land Irrigation | | | |
| 3. Irrigation works Chargeable to Capital | | | |
| (a) Maintenance of Irrigation works chargeable to Capital | | | |
| (b) Interest on capital cost. | | | |
| 4. Construction of Irrigation works chargeable to Capital | | 15,00,000 | 40,00,000 |
| Deduct—4 transferred to capital outlay. | | 15,00,000 | 40,00,000 |
| 5. Tools and Plant | 85,797 | .. | .. |
| 6. Suspense Stock | 13,180 | .. | .. |
| 7. Reserve and Rounding (G). | .. | +186 | 1,36,661 |
| Total | 26,11,866 | 21,53,913 | 22,13,388 |
| Total | 38,82,722 | 33,93,935 | 32,69,935 |

32—IRRIGATION (REVENUE ACCOUNT).

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|------------------|
| 32—IRRIGATION (REVENUE ACCOUNT). | | | |
| SUMMARY—(concl'd.) | | | |
| 8. Buildings (E). | 386 | 1,065 | 1,065 |
| 9. Pensions (F) | 75,480 | 83,000 | 90,222 |
| Total | 39,58,588 | 34,78,000 | 33,61,222 |
| <i>Deduct—amount transferred to Major Head 14 Genl. Administration</i> | .. | .. | 41,222 |
| Total | 39,58,588 | 34,78,000 | 33,20,000 |
| DETAILED ACCOUNT—A—CHIEF ENGINEER AND SECRETARY. | | | |
| 1. Salaries and allowances (A) | 1,22,162 | 1,12,740 | † 1,17,154 |
| 2. T. A. and Tour charges (B) | 5,131 | 5,580 | 6,060 |
| 3. Contingencies (C) | 7,758 | 6,185 | 6,655 |
| 4. Special charges— | | | |
| (a) Drawing materials | 1,714 | 200 | 200 |
| (b) Maps | .. | 50 | 50 |
| | 1,714 | 250 | 250 |
| Total | 1,36,765 | 1,24,755 | 1,30,119 |
| DETAILED ACCOUNT—B—SUPERINTENDING ENGINEERS AND STAFF. | | | |
| 1. Salaries and allowances (A) | 1,05,190 | 1,24,603 | 1,01,010 |
| 2. T. A. and Tour charges (B) | 7,296 | 11,750 | 11,270 |
| 3. Contingencies (C) | 25,085 | 19,387 | 19,722 |
| 4. Special charges— | | | |
| (a) Drawing materials | 3,022 | 1,400 | 1,400 |
| (b) Maps | .. | 50 | 50 |
| | 3,022 | 1,450 | 1,450 |
| Total | 1,40,593 | 1,57,740 | 1,33,452 |
| DETAILED ACCOUNT—C (a)—CONSTRUCTION. | | | |
| 1. Salaries and allowances (A) | 8,49,635 | 6,39,357 | 5,67,948 |
| 2. T. A. and Tour charges (B) | 91,059 | 1,26,188 | 1,20,065 |
| 3. Contingencies (C) | 35,989 | 21,743 | 29,786 |
| 4. Special charges— | | | |
| (a) Drawing materials | .. | 4,085 | 4,705 |
| (b) Instruments and maps | 16,815 | 125 | 10,115 |
| (c) Repairs to Instruments | .. | .. | 3,000 |
| | 16,815 | 4,210 | 17,820 |
| Total | 9,93,498 | 7,91,448 | 7,35,619 |

EXPENDITURE. **32—IRRIGATION (REVENUE ACCOUNT).**

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—C (b)—T. R. S. DIVISION. | | | |
| 1. Salaries and allowances (A) . | .. | 79,289 | 41,794 |
| 2. T. A. and Tour charges (B) . | .. | 19,100 | 14,181 |
| 3. Contingencies (C) | .. | 2,065 | 807 |
| 4. Special charges— | | | |
| (a) Drawing materials | .. | 600 | 600 |
| (b) Instruments and maps | .. | 25 | 25 |
| | .. | 625 | 625 |
| Total . | .. | 1,01,079 | 57,357 |

33—RAILWAYS.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|--|------------------|------------------|-----------------|
| 33—RAILWAYS. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies | | | |
| A. Direction. | | | |
| 1. Director * | 8,750 | 9,190 | 9,190 |
| 2. Secretariat † | 6,852 | 30,524 | 31,148 |
| 3. Audit * | 27,896 | 28,234 | 27,785 |
| <i>Deduct :— Audit Contribution.</i> | <i>17,500</i> | <i>17,524</i> | <i>17,500</i> |
| B. Govt. share of Ry. Police | 98,984 | 1,75,777 | 1,76,941 |
| C. Preliminary Surveys | | 1,00,000 | 15,000 |
| 2. Pensions (F) | | | 7,667 |
| 3. Buildings (E) | 51 | 99 | 69 |
| Telephone (Ry. Station) | 400 | 400 | 200 |
| Total | 1,25,433 | 3,26,700 | 2,50,500 |
| DETAILED ACCOUNT—1—DIRECTOR. | | | |
| 1. Salaries and allowances (A) | 8,750 | 8,750 | 8,750 |
| 2. Contingencies (C) | .. | 440 | 440 |
| Total | 8,750 | 9,190 | 9,190 |
| DETAILED ACCOUNT—3—AUDIT. | | | |
| 1. Salaries and allowances (A) | 25,801 | 26,195 | 25,816 |
| 2. T. A. and Tour charges (B) | 119 | 70 | 70 |
| 3. Contingencies (C) | 1,076 | 1,639 | 1,899 |
| Total | 27,896 | 28,234 | 27,785 |

† Transferred from 14—General Administration charges.

EXPENDITURE. 34—ELECTRICITY AND 35—WORKSHOP.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|---|------------------|------------------|----------------|
| 34—ELECTRICITY. | | | |
| Gross Receipts | 5,30,387 | 6,98,067 | 11,00,000 |
| Deduct—Working expenses— | | | |
| (a) Generation | 2,48,889 | 2,62,608 | 2,00,000 |
| (b) Distribution | 47,817 | 58,280 | 55,000 |
| (c) Management expenses | 72,930 | 75,659 | 75,000 |
| (d) Special charges | 10,596 | 7,020 | 15,000 |
| (e) Depreciation | 1,05,000 | 1,05,000 | 3,00,000 |
| (f) Suspense | 7,656 | 8,500 | .. |
| (g) Reserve | .. | 70,000 | 1,00,000 |
| (h) Interest on capital outlay | .. | .. | 31,200 |
| Total working expenses | 4,77,576 | 5,87,067 | 7,76,200 |
| Net loss | .. | .. | .. |
| Net profit | 52,811 | 1,11,000 | 3,23,800 |
| Deduct—Profit transferred to receipts | 52,811 | 1,11,000 | 3,23,800 |
| Total | .. | .. | .. |
| 35—WORKSHOP. | | | |
| Gross Receipts | 3,71,424 | 4,85,801 | 4,07,553 |
| Deduct—(Working expenses) | | | |
| (a) Supervision (A) | 5,152 | 5,160 | 5,250 |
| (b) Wages (A) | 2,25,870 | 2,30,871 | 1,58,895 |
| (c) Running expenses (B) | 1,85,488 | 1,95,770 | 1,68,362 |
| (d) Value of supplies used up | | | |
| (e) Interest on capital outlay | .. | .. | 7,200 |
| (h) Depreciation | .. | .. | 13,046 |
| Total working expenses | 4,16,510 | 4,31,801 | 3,52,753 |
| Net loss | 45,086 | .. | .. |
| Net profit | .. | 54,000 | 54,800 |
| Deduct—Net profit transferred to receipts | .. | 54,000 | 54,800 |
| Total | 45,086 | .. | .. |

36—PRINTING.

EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| 36—PRINTING. | | | |
| SUMMARY. | | | |
| Gross Receipts. | 53,463 | 79,000 | 98,564 |
| 1. Govt. Central Press | 1,46,428 | 1,58,918 | 1,80,278 |
| 2. Divisional Presses | 5,841 | 9,640 | 9,640 |
| 3. Pensions | 12,324 | 13,542 | 11,746 |
| Total | 1,64,593 | 1,82,100 | 2,01,664 |
| Net (loss) * | 1,11,130 | 1,03,100 | 1,03,100 |
| DETAILED ACCOUNT—GOVERNMENT CENTRAL PRESS AND DIVISIONAL PRESSES. | | | |
| 1. Gross Receipts | 58,468 | 79,000 | 98,564 |
| 2. Deduct—(working expenses) | .. | .. | 13,320 |
| (a) Supervision | } (A) | | |
| (b) Wages. | | | |
| (c) Running Expenses | | | |
| (d) Value of supplies used up | | | |
| (e) Pensions | | | |
| (f) Buildings | | | |
| (g) Interest on capital outlay | | | |
| (h) Depreciation | | | |
| (i) Telephone | | | |
| Total | 1,64,593 | 1,82,100 | 2,01,664 |
| Net loss | 1,11,130 | 1,03,100 | 1,03,100 |

†† Central Press 88,788. Divisional Presses (4,990).

† Central Press 9,870. Divisional Presses (850)

‡ Central Press 52,000. Divisional Presses (4,800).

EXPENDITURE. 37—TELEPHONE AND 38—INDUSTRIAL.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| 37—TELEPHONE. | | | |
| Gross Receipts | .. | 1,17,000 | 1,29,000 |
| (a) Running expenses | | 71,500 | 71,154 |
| (b) Interest | | .. | 23,400 |
| (c) Depreciation | .. | 3,750 | 27,446 |
| Total | .. | 75,250 | 1,22,000 |
| Profit | 1,04,085 | 41,750 | 7,000 |
| Deduct—Profit transferred to Receipts | 1,04,085 | 41,750 | 7,000 |
| Total | .. | .. | .. |
| 38—INDUSTRIAL. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies. | | | |
| (a) Weaving Factory* | 13,306 | 27,813 | .. |
| (b) Industrial Exhibition* | 13,850 | 7,304 | 8,270 |
| (c) Industrial Laboratory* | 43,787 | 62,296 | 47,172 |
| (d) Boilers Inspection* | 15,719 | 15,278 | 13,278 |
| Reserve (G) | | 25,000 | 52,963 |
| 2. Buildings (E) | 130 | 244 | 244 |
| 3. Pensions (F) | 3,700 | 4,065 | 5,573 |
| Director, Indus. and Com. | 37,707 | .. | .. |
| Deduct—Receipts | 13,936 | 5,000 | 5,000 |
| Total | 1,14,263 | 1,37,000 | 1,22,500 |
| DETAILED ACCOUNT—1 (a)—WEAVING FACTORY. | | | |
| 1. Salaries and allowances (A) | .. | 8,780 | .. |
| 2. Special charges— | | | |
| (a) Publication of journals | 18,806 | 1,000 | .. |
| (b) Departmental equipment | .. | 23,088 | .. |
| Total | 13,806 | 24,088 | .. |
| Total | 13,306 | 27,813 | .. |

38—INDUSTRIAL.

EXPENDITURE.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|---|------------------|------------------|----------------|
| DETAILED ACCOUNT—1 (b)—INDUSTRIAL EXHIBITION. | | | |
| 1. Salaries and allowances (A) . | 6,457 | 5,534 | 6,150 |
| 2. T. A. and Tour charges (B) . | 148 | 500 | 500 |
| 3. Contingencies (C) . | 200 | 920 | 920 |
| 4. Special charges, Industrial Exhibition . | 7,045 | 350 | 700 |
| Total . | 13,850 | 7,304 | 8,270 |
| DETAILED ACCOUNT—1 (c)—INDUSTRIAL LABORATORY. | | | |
| 1. Salaries and allowances (A) . | 24,026 | 22,390 | 29,528 |
| 2. T. A. and Tour charges (B) . | 293 | 500 | 500 |
| 3. Contingencies (C) . | 965 | 1,390 | 1,180 |
| 4. Special charges— | | | |
| Purchase of Scientific books . | 818 | 1,200 | 1,200 |
| (a) Industrial experiments . | 5,778 | 24,500 | 14,500 |
| (b) Other charges . | 240 | 316 | 316 |
| (c) Contribution to Bangalore Institute . | 11,667 | 12,000 | . |
| | 18,503 | 88,016 | 16,016 |
| Total . | 43,787 | 62,296 | 47,172 |
| DETAILED ACCOUNT—1 (d)—BOILERS INSPECTION. | | | |
| 1. Salaries and allowances (A) . | 12,910 | 13,008 | 10,008 |
| 2. T. A. and Tour charges (B) . | 2,570 | 2,000 | 3,000 |
| 3. Contingencies (C) . | 230 | 270 | 270 |
| Total . | 15,719 | 15,278 | 13,278 |

EXPENDITURE.

39—DEVELOPMENT.

| | Accounts 1831 F. | Estimate 1832 F. | Budget 1833 F. |
|--|------------------|------------------|-----------------|
| 39—DEVELOPMENT. | | | |
| SUMMARY. | | | |
| 1. Salaries, allowances and Contingencies— | | | |
| (a) Chief Engineer and Secretary * | | | 12,672 |
| (b) Development Commissioner* | 13,618 | 72,296 | 63,892 |
| (c) Executive Engineers and Staff*. | 39,101 | .. | 1,61,579 |
| Total | 52,719 | 72,296 | 2,38,143 |
| 2. Works Chargeable to revenue— | | | |
| (a) Buildings | 95,773 | 15,00,000 | 5,36,421 |
| (b) Communication | | | |
| (c) Irrigation. | | | |
| 3. Works Chargeable to Capital— | | | |
| (a) Communication | | .. | .. |
| (b) Irrigation | .. | .. | .. |
| <i>Deduct—Works chargeable to Capital</i> | | | |
| 4. Tools and Plant. | 46,346 | | |
| 5. Suspense | 4,586 | | |
| 6. Buildings (E) | 43 | | 1,800 |
| 7. Pensions (F) | 19,205 | 21,104 | 16,636 |
| 8. Interest on Capital Expenditure. | | | |
| Total | 1,65,953 | 15,21,104 | 5,54,857 |
| Total | 2,18,672 | 15,93,400 | 7,93,000 |
| DETAILED ACCOUNT—(a)—CHIEF ENGINEER AND SECRETARY. | | | |
| 1. Salaries and allowances (A) | .. | .. | 18,672 |
| 2. T. A. and Tour charges (B) | .. | .. | .. |
| 3. Contingencies (C) | .. | .. | 800 |
| 4. Special charges Drawing Materials— | .. | .. | 1,200 |
| Total | .. | .. | 20,172 |
| <i>Deduct—Moiety cost of technical staff (18,800+1,200) debitable to minor head A. Irrigation under Major Head. K. Capital expenditure</i> | .. | .. | 7,500 |
| Net | .. | .. | 12,672 |

39—DEVELOPMENT AND 40-A—FAMINE. EXPENDITURE.

| | Accounts 1331 F. | Estimate 1332 F. | Budget. 1333 F. |
|--|------------------|------------------|------------------|
| DETAILED ACCOUNT—1(b)—DEVELOPMENT COMMISSIONER. | | | |
| 1. Salaries and allowances (A) | 5,979 | 66,054 | 55,050 |
| 2. T. A. and Tour charges (B) | 1,204 | 4,000 | 4,000 |
| 3. Contingencies (C) | 1,738 | 2,242 | 2,602 |
| 4. Special charges (Drawing materials) | 4,697 | .. | 2,240 |
| Total | 13,618 | 72,296 | 63,892 |
| *DETAILED ACCOUNT—1(c)—EXECUTIVE ENGINEERS AND STAFF. | | | |
| 1. Salaries and allowances (A) | 27,430 | . | 1,34,810 |
| 2. T. A. and Tour charges (B) | 9,260 | . | 23,140 |
| 3. Contingencies (C) | 1,979 | . | 8,469 |
| 4. Special charges— | | | |
| (a) Drawing materials | 336 | . | 650 |
| (b) Instruments and Maps | 96 | . | 10 |
| | 432 | . | 660 |
| Total | 39,101 | | 1,61,579 |
| 40-A—FAMINE. | | | |
| 1. Salaries, allowances and Contingencies | | | |
| 2. Relief works in charge of civil officers | | | |
| 3. " " P. W. D. | | | |
| 4. Relief to people other than on Relief works | 7,26,902 | | |
| 5. Gratuitous Relief | | | |
| 6. Miscellaneous | | | |
| 7. Deduct—Receipts from P. W. D. | | | |
| Total | 7,26,902 | | |
| 40-B—TRANSFERS TO FAMINE INSURANCE FUND. | | | |
| 40-B. Famine Insurance Fund | .. | 15,00,000 | 15,00,000 |

† Includes 5,000 on account of Temporary appointments and promotions, etc

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EXPENDITURE.

41—MISCELLANEOUS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1888 F. |
|---|------------------|------------------|----------------|
| 41—MISCELLANEOUS. | | | |
| SUMMARY. | | | |
| 1. Refunds of unclaimed deposits | 992 | .. | |
| 2. Refunds of Intestate property | .. | .. | |
| 3. Refunds of bequeathed property | .. | .. | |
| 4. Loss of Treasure | .. | .. | |
| 5. Lapses refunded | .. | .. | 50,000 |
| 6. Irrecoverable advances written off | 700 | .. | |
| 7. Discount and expenditure at the time of raising Government Loans | .. | .. | |
| 8. Rewards for destruction of wild animals | 1,550 | 100 | 100 |
| 9. Unclassed compensations and refunds. | | | |
| (a) Refunds | 21,325 | 59,000 | 58,478 |
| (b) Compensations | 54,577 | 20,799 | 20,380 |
| 10. Miscellaneous and unforeseen charges | | | |
| (a) Subscriptions and donations | 2,04,010 | 62,608 | 62,642 |
| (b) Constructing and maintenance of saloons | 2,85,688 | 4,50,824 | 3,00,000 |
| (c) Motor allowance to Nawab Imad-ul-Mulk Bahadur | 1,100 | 1,200 | 1,200 |
| (d) Motor allowance to Sir Faridoon-Mulk Bahadur | .. | .. | 1,200 |
| (e) Special Counsels fees | 16,079 | .. | .. |
| (f) Reserve for unforeseen charges | .. | 2,00,068 | 2,00,000 |
| (g) Miscellaneous | 1,72,449 | .. | .. |
| (h) Telephone | 82 | 6,001 | .. |
| | 6,79,408 | 7,20,701 | 5,65,042 |
| Total | ● 7,58,552 | 8,00,600 | 6,94,000 |

Debt Heads
Receipts and Expenditure
1333 F.

DEBT HEAD RECEIPTS.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|---|------------------|------------------|----------------|
| <i>M. Government Debt.</i> | | | |
| 1. Six per cent Loan 1930 F Repayable (1951—61) | † 71,21,967 | 20,000 | .. |
| 2 Temporary Debt | | .. | .. |
| | 71,21,967 | 20,000 | .. |
| <i>N. Reserves</i> | | | |
| 1. Famine Insurance Fund | .. | 15,00,000 | 15,51,000 |
| 2. Debt Redemption Fund | .. | 10,00,000 | 12,50,000 |
| 3. O.S. Stabilization Reserve | .. | .. | .. |
| 4. Railway Reserve | .. | .. | 4,58,000 |
| | .. | 25,00,000 | 32,59,000 |
| <i>O. Deposits Bearing Interest.</i> | | | |
| 1. Life Insurance Fund | 8,47,925 | .. | 8,50,000 |
| 2. Electricity Depreciation Fund | 2,47,377 | .. | 1,10,000 |
| 3. Tuljaram Charitable Endowment Fund | .. | .. | .. |
| 4. Postal Savings Bank | .. | .. | 4,00,000 |
| 5. Telephone Depreciation Fund | 18,751 | .. | 4,000 |
| | 6,11,053 | .. | 8,64,000 |
| <i>P Deposits not Bearing Interest</i> | | | |
| 1. Local Fund | 28,11,055 | .. | 1,00,000 |
| 2. Municipality | 8,74,441 | .. | .. |
| 3. Dress Funds | 4,08,543 | .. | .. |
| 4. Personal and Temporary | 46,80,315 | 1,50,000 | 1,50,000 |
| 5. P. W. Security | 5,71,216 | .. | .. |
| 6. Court of Wards | 32,50,922 | .. | 1,00,000 |
| 7. Villages under attachment | 7,81,160 | 1,00,000 | 1,00,000 |
| 8. Revenue | 1,16,718 | .. | .. |
| 9. Civil Court | 7,84,983 | .. | 50,000 |
| 10. Criminal | 79,032 | .. | .. |
| 11. Insurance Fund | 4,24,024 | 75,000 | .. |
| 12. Excise Deposits | 73,000 | 1,00,000 | .. |
| 13. Forest | 41,480 | 20,000 | .. |
| 14. Reserve Fund | .. | .. | .. |
| 15. Process Service Fund | .. | .. | .. |
| 16. Development | .. | .. | .. |
| 17. Postal | .. | .. | .. |
| 18. H.E.H. the Nizam's Birthday Fund | .. | .. | .. |
| 19. Jagirdar's School | .. | .. | 62,000 |
| | 1,42,96,898 | 4,45,000 | 5,62,000 |

† Cash collections

DEBT HEAD EXPENDITURE.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|--|------------------|------------------|----------------|
| <i>M. Government Debt.</i> | | | |
| 1. Six per cent. loan payable 1880 F. | 88,800 | 1,00,000 | 1,00,000 |
| 2. Temporary Debt | .. | .. | .. |
| | 88,800 | 1,00,000 | 1,00,000 |
| <i>N. Reserves.</i> | | | |
| 1. Famine Insurance Fund | .. | .. | 15,51,000 |
| 2. Debt Redemption Fund | .. | .. | 12,50,000 |
| 3. O.S. Stabilization Reserve | .. | .. | .. |
| 4. Railway Reserve. | .. | .. | 4,58,000 |
| | | | 82,59,000 |
| <i>O. Deposits Bearing Interest.</i> | | | |
| 1. Life Insurance Fund | 8,00,700 | .. | .. |
| 2. Electricity Depreciation Fund | 52,044 | .. | .. |
| 3. Tuljaram Charitable Endowment Fund | .. | .. | .. |
| 4. Postal Savings Bank | .. | .. | .. |
| 5. Telephone Depreciation Fund | .. | .. | .. |
| | 8,52,744 | .. | .. |
| <i>P. Deposits not Bearing Interest.</i> | | | |
| 1. Local Fund | 21,62,791 | .. | .. |
| 2. Municipality | 3,60,586 | .. | .. |
| 3. Dress Funds | 4,22,007 | .. | .. |
| 4. Personal and Temporary | 45,78,422 | .. | .. |
| 5 P. W. Security | 2,78,564 | 50,000 | 1,00,000 |
| 6. Court of Wards | 80,01,568 | .. | .. |
| 7. Villages under attachment | 5,44,002 | .. | .. |
| 8. Revenue | 1,58,523 | .. | .. |
| 9. Civil Courts | 6,68,569 | .. | .. |
| 10. Criminal Court | 81,665 | .. | .. |
| 11. Insurance Fund | 4,32,818 | .. | .. |
| 12. Excise | 79,162 | .. | 25,000 |
| 13. Forest | 80,707 | .. | .. |
| 14. Reserve Fund | .. | .. | .. |
| 15. Process Service Fund | .. | .. | .. |
| 16. Development | .. | .. | .. |
| 17. Postal | .. | .. | .. |
| 18. H. E. H. the Nizam's Birthday Fund | .. | .. | .. |
| 19. Jagirdars School | .. | .. | .. |
| | 1,27,94,874 | 50,000 | 1,25,000 |

DEBT HEAD RECEIPTS.

| | Accounts 1881 F. | Estimate 1882 F. | Budget 1883 F. |
|---|--------------------|------------------|------------------|
| <i>R. Advances Bearing Interest.</i> | | | |
| 1. Loans to Jagirdars | 47,810 | 60,000 | 65,000 |
| 2. Revenue Takavis | 1,78,328 | 8,00,000 | 8,00,000 |
| 3. Industrial Takavis | 810 | .. | 10,000 |
| 4. Advances to Commercial concerns | .. | .. | .. |
| 5. Others | 18,80,999 | 1,00,000 | 1,00,000 |
| | 15,61,947 | 4,60,000 | 4,75,000 |
| <i>S. Advances not Bearing Interest.</i> | | | |
| 1. Permanent Advances | 18,828 | .. | .. |
| 2. Advances to Departments | | | |
| (a) For boundary marks | 2,344 | 5,000 | 5,000 |
| (b) For Agricultural Dept. | | | |
| (c) For Criminal Settlement | | | |
| 3. Departmental Surpluses and deficits | .. | .. | .. |
| 4. Personal Advances | 18,01,042 | 1,00,000 | 1,00,000 |
| 5. Revenue and famine takavis | .. | 10,00,000 | 10,00,000 |
| | 18,22,214 | 11,05,000 | 11,05,000 |
| <i>T. Remittances.</i> | | | |
| 1. Cash Remittances | 51,086 | .. | .. |
| 2. Remittances by bills | 2,53,771 | .. | .. |
| 3. Departmental Remittances | 18,40,787 | .. | .. |
| 4. Sarf-i-Khas Remittances | .. | .. | .. |
| | 16,46,544 | .. | .. |
| <i>U. Suspense Account and uncashed cheques</i> | | | |
| | 87,43,081 | 1,10,000 | 1,50,000 |
| Total | 3,03,06,654 | 46,40,000 | 64,15,000 |

DEBT HEAD EXPENDITURE.

| | Accounts 1931 F. | Estimate 1932 F. | Budget 1933 F. |
|--|--------------------|------------------|------------------|
| <i>R. Advances Bearing Interest.</i> | | | |
| 1. Loans to Jagirdars | 66,000 | 5,00,000 | 20,000 |
| 2. Revenue Takavis | 89,112 | 1,03,000 | 1,03,000 |
| 3. Industrial Takavis | 49,000 | 1,50,000 | 1,50,000 |
| 4. Advances to Commercial concerns | .. | 4,00,000 | .. |
| 5. Others | 7,32,118 | 1,00,000 | † 1,00,000 |
| | 9,56,230 | 12,53,000 | 3,73,000 |
| <i>S. Advances not Bearing Interest.</i> | | | |
| 1. Permanent Advances | 13,559 | 10,000 | 10,000 |
| 2. Advances to Departments. | | | |
| (a) For boundary marks | .. | .. | 40,000 |
| (b) ,, Agricultural Dept. | .. | .. | 2,75,000 |
| (c) ,, Criminal Settlement | 10,000 | 10,000 | 10,000 |
| 3. Departmental surpluses and deficits | .. | .. | .. |
| 4. Personal advances | 9,18,281 | 30,000 | .. |
| | 9,41,840 | 50,000 | 3,35,000 |
| <i>T. Remittances.</i> | | | |
| 1. Cash Remittances | .. | .. | .. |
| 2. Remittances by bills | 84,829 | 87,500 | .. |
| 3. Departmental Remittances | 54,608 | .. | .. |
| 4. Sarf-i-Khas Remittances | 1,47,37,019 | .. | .. |
| | 1,48,76,456 | 87,500 | .. |
| <i>U. Suspense Account.</i> | .. | .. | .. |
| Total | 3,04,59,944 | 15,40,500 | 41,92,000 |

APPENDIX—A.

| Number | Description | Amount |
|---|--|-----------|
| 1-A.—LAND REVENUE. | | |
| (a)—DISTRICT ADMINISTRATION. | | |
| (i)—District Administration. | | |
| 164 | Officers—1st Taluqdars 16 (900—50/2-1,200), Assistant Taluqdars 33 (300-50/2-600), Tahsildars 107 (200-25/3-400), Supernumeraries (not reducible) 4 (300-50/2-600), Temp. additional (reducible on absorption) 3 (300-50/2-600,) Probationer 1 (50). | 7,83,300 |
| | Deduct—(1) Portion of pay transferred to 14—General Administration, Development, Secretariat. 1 (300-50/2-600) | 6,000 |
| | (2) Portion transferred to 11—General Administration, Revenue Secretariat 1 (1,200), 4 (600) | 43,200 |
| | (3) Portion transferred to 1A—Land Revenue (b) Survey and Settlement 1 (300-50/2-600) | 5,400 |
| | Total | 7,28,700 |
| 1,968 | Establishment.—1st Taluqdars' Offices clerks : 15 (130), 16 (70-6/2-100), 47 (60-2-70), 322 (30-3/2-60). Assistant Taluqdars' offices clerks : 24 (60-2-70), 86 (30-3/2-60). Tahsildars' offices clerks : 92 (70-6/2-100), 1,011 (30-3/2-60), 310 (45-2/2-65), 4 (65-2-75), 1 (60-2-70). | 11,74,800 |
| | Reducible on absorption 2 (80-120), 8 (30-60). | |
| 2,725 | Menials.—1st Taluqdars' Offices : 78 (30-35), 15 (18-24), 15 (16-18), 209 (12-15), 6 (11), 4 (10), 21 (9), 1 (8), 8 (7), 1 (5), 1 (6). Assistant Taluqdars' offices : 155 (12-15), 1 (11), 6 (10), 11 (9), 2 (8), 1 (7). Tahsildars' Offices: 92 (18-24), 93 (16-18), 1 (13), 1,900 (12-15), 9 (12), 9 (11), 8 (10), 29 (9), 23 (8), 8 (7), 11 (6), 1 (5). Reducible on absorption 3 (12-15) | 4,57,680 |
| | Personal allowances 1 (300), 1 (230), 3 (200), 3 (150), 3 (100), 4 (45), 7 (20) | |
| | Probationary allowances 1 (150), 1 (120) | |
| | Local allowance Adilabad (83,228 p. a.) | |
| | Local allowance 1 (100), 1 (50) | 1,14,668 |
| | Deduct :—(1) P. A. 2 (200), 1 (100), transferred to 14. General Administration Revenue secretariat | 6,000 |
| | (2) P. A. 1 (150) transferred to 14. General Administration, Development Secretariat | 1,800 |
| | Total | 24,68,048 |
| (ii) Villages and Lands under attachment. | | |
| 67 | Establishment.—19 (30-60), 1 (35), 4 (25), 8 (20), 9 (15), 12 (12), 2 (11-6), 1 (10), 3 (8), 4 (6), 4 (5) | 14,973 |
| | High Prices allowance (2,539) ; P. A. 1 (1½) | 2,554 |
| | Total | 17,527 |
| | Deduct.—Transferred to Receipts | 17,527 |
| | Total | .. |

APPENDIX—A.

| Number | Description | Amount |
|---------------------------|--|-----------|
| 1-A.—LAND REVENUE. | | |
| | (iii) <i>Land Record.</i> | |
| 6 | <i>Officers.</i> —Assistant Taluqdars 6 (200-25/2-400) | 17,700 |
| 95 | <i>Establishment.</i> —Supts'. Offices clerks : 4 (70), 2 (80-60) | 64,614 |
| | Dist. Survey Office clerks : 8 (80), 15 (70), 18 (80-60) | |
| | Survey Inspectors, Telangana group 1 (65-75), 82 (45-65) | |
| | Survey Inspectors, Marathwari Group 25 (45-65) | |
| | Temporary clerks (1,998 <i>p. a.</i>) | 8,852 |
| 22 | <i>Menials.</i> —Supts'. Offices : 4 (12-15), | |
| | Assistant Taluqdars' Offices : 1 (18-21), 8 (16-18), 9 (12-15) | |
| | Total | 86,106 |
| | Total (a) District Administration | 25,54,214 |
| | (b) <i>SURVEY AND SETTLEMENT.</i> | |
| | (i) <i>District Survey.</i> | |
| 19 | <i>Officers.</i> —Supts. 2 (900-1,200) ; Assistant Superintendents 9 (300-50/2-600) ; Sub-Assistant Superintendents and Jamabandi Assistants 4 (200-25/3-400), | 1,05,000 |
| | Temporary 8 (300-50/2-600) ; Temporary for Jagirs, 1 (300-50/2-600) | |
| 661 | <i>Establishment.</i> —(i) District Survey clerks 6 (100-10-150), 2 (100-5-180), 2 (100-125), 4 (80-100), 8 (60-3-80), 3 (40-60), 24 (80-60), | 8,50,948 |
| | (ii) Jamabandi clerks : 2 (75-100), 16 (30-60), 44 (20-40), Temporary (11,384 <i>p. a.</i>) | |
| | (iii) Measurers and Classers 24 (50-75), 8 (45-65), 80 (45-50), 80 (30-45), 24 (25-45), 100 (25-30), 40 (15-18), | |
| | (iv) Temporary Khalsa Survey and Settlement 9 (50-75), 3 (45-65), 30 (45-50), 30 (30-45), 9 (25-45), 80 (25-30), 15 (15-18). | |
| | (v) Temporary Jagir Survey and Settlement : 3 (50-75), 1 (45-65), 10 (45-50), 10 (30-45), 8 (25-45), 10 (25-30), 5 (15-18). | |
| | (vi) Traversers : 2 (100-150), 2 (80-120), 4 (75-100), 2 (60-80), 1 (45-65), 4 (60-75), 2 (40-60), 9 (30-60) | |
| 151 | <i>Menials.</i> —(i) District Survey : 1 (22-27), 2 (16-18), 31 (12-15), 1 (12), 8 (9) 1 (8) | 28,486 |
| | (ii) Jamabandi 4 (12-15) | |
| | (iii) Measurers and Classers 56 (12-15) | |
| | (iv) Temporary Khalsa Survey and Settlement 21 (12-15) | |
| | (v) Temporary Jagir Survey and Settlement 7 (12-15) | |
| | (vi) Traversers : 24 (12-15) Temporary Lump Sum (5,000 <i>p. a.</i>) | 2,454 |
| • | Personal allowances 1 (125), 3 (25), 1 (2½), 1 (2) | |
| | Total | 4,86,888 |

APPENDIX—A.

| Number | Description | Amount |
|---|--|-----------|
| 1-A.—LAND REVENUE. | | |
| <i>(ii) Store Department.</i> | | |
| 1 | Officer.—Assistant 1 (300-600) | 4,200 |
| 84 | Establishment.—Clerks 1 (100-10-150), 1 (75-5-100), 3 (30-3/2-60); Blacksmith 1 (35), Carpenter 1 (35), Tailor 1 (25), Draftsmen 1 (75-5-100), 2 (50-5-75), 4 (30-55), 9 (30-1-10), 15 (20-80); Travellers etc., Temporary (12,960 p. a.) | 43,538 |
| | Press : 1 (62½), 1 (49½), 1 (40), 8 (38½), 1 (30), 1 (26½), 1 (24), 2 (25), 4 (20), 1 (18½), 2 (17½), 1 (16), 12 (15), 3 (13½), 11 (12), and (20 p. m.) | |
| 6 | Menials—5 (12-15), 1 (6) | 840 |
| Total | | 48,578 |
| <i>(iii)—Cantonment and Railway Survey.</i> | | |
| 1 | Officer.—Superintendent : 1 (300-50/2-600) | 5,400 |
| 9 | Establishment.—Cantonment and Railways Survey clerk 1 (70-5/2-100), 7 (35-3½/2-70) | 7,188 |
| | Famine Programme Survey clerk : 1 (75-5-100) | |
| 8 | Menials.—Cantonment and Railway Survey menials, 3 (13), 3 (12). Famine Programme menials 2(8) | 1,092 |
| | Personal allowances. 1 (20), 2 (4), 1 (2), 1 (½) | 366 |
| Total | | 14,046 |
| Total (b)—Survey and Settlement | | 5,49,457 |
| Total 1-A.—Land Revenue | | 31,03,671 |
| 2.—FORESTS. | | |
| 19 | Officers.—Inspector-General : 1 (1,500), Conservators : 1 (1,200), 1 (650-50-800); Assistant Conservators : 2 (350-1,000) 7 (250-20-600) 7 (250-35/2-600) | 1,32,120 |
| 1,178 | Establishment.—(1) Subordinate Establishment. Sub-Assistant Conservators 8 (150-5-200), Rangers 68 (70-6/2-130); Deputy Rangers 50 (35-3½/2-70); Foresters 86 (25-1/2-35); Chowkidars 720 (12-1/7-15); Surveyors 1 (80-5½-157), 17 (45-4 2-85). | |
| | (2) Office Establishment. I. G.'s Office : 1 (150-10-270), 3 (80-3-125), 1 (35-3½/2-70-2-90), 7 (35-3½/2-70), Conservators' Offices : 2 (125-5-175), 4 (80-8-125), 2 (35-3½/2-70-2-90), 18 (35-3½/2-70); Working Plan Offices : 4 (30-3/2-60), District Offices 12 (70), 160 (80-3/2-60) | 4,07,481 |
| 858 | Menials.—Inspector General's Office : 1 (20-1/5-25), 1 (18-1/2-24), 11 (12-1/7-15), 2 (9), For 5 months 2 (12), Conservators' Offices : 2 (20-1/5-25), 1 (18-1/2-24), 22 (12-1/7-15), 2 (9), For 7 months 4 (12), Working Plan offices, 10 (12-1/7-15). | |
| | District Offices 297 (12-1/7-15). | 52,968 |
| | Personal allowances : 1 (100), 1 (24), 1 (18½), 1 (18½) 6 (8), 12 (2), 5 (1½), 7 (1), 10 (½). | 29,084 |
| | Local allowance (Adilabad) (27,636 p. a.) | |
| Total 2.—Forests | | 6,21,603 |

APPENDIX—A.

| Numbers | Description | Amount |
|---|---|------------------|
| 3.—CUSTOMS. | | |
| <i>(a) Inspector-General.</i> | | |
| 5 | Officers.—Inspector General 1 (1,500), Deputy Inspector General 1 (900-1,200) Assistants 1 (650-50-800), 1 (300-50/2-600); Supernumerary 1 (900-1,200) | 54,000 |
| 54 | Establishment.—1 (150-10-800), 3 (150-10-270), 12 (80-3-125), 88 (35 8½/2-70) | 51,880 |
| 55 | Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/4-18), 87 (12-1/7-15), 1 (10½), 3 (9), 1 (7½), 2 (7), 2 (6), 5 (5½), 1 (4½) | 7,896 |
| | Personal allowances 1 (2½), 1 (2½), 3 (2), 2 (1) | 154 |
| | Total | 1,18,880 |
| <i>(b) Balda and Secunderabad Customs Houses.</i> | | |
| 2 | Officers—Superintendents, 2 (800-50/2-600) | 10,800 |
| 255 | Establishment—Appraisers, 1 (250), 1 (200), Amins, 2 (225), 1 (200) 2 (175), 1 (150); Inspectors, 8 (80), 3 (70); Sarshitadars, 2 (100), 1 (80), 3 (70), Clerks, 3 (60), 9 (55), 11 (45), 32 (37½), 47 (30), 1 (28), 81 (25), 41 (20), Temporary, 1 (20), 1 (250) | 1,16,976 |
| 508 | Menials—Daffadars 2 (16-1/5-18), Jawans etc., 481 (12-1/7-15), Temporary 16 (12-1/7-15), Mashalchis 1 (7), 1 (6), Scavenger etc., 2 (8) | 80,981 |
| | Grain Compensation (60); War allowance (60); Probationary allowance 1 (50) | 720 |
| | Total | 2,09,427 |
| <i>(c) District Customs Houses.</i> | | |
| 8 | Officers.—Superintendents 1 (650-50/2-800), 7 (300-50/2-600) | 48,600 |
| 1,777 | Establishment.—3 (200), 10 (175), 11 (150), 5 (125), 20 (80), 41 (70), 3 (100), 5 (80), 8 (70), 21 (60), 31 (55), 71 (45), 200 (37½), 862 (30), 437 (25), 526 (20). Temporary 2 (80), 1 (60), 1 (30), 10 (20) | 6,87,360 |
| 2,867 | Menials—Daffadars 8 (16-1/4-18), Jawans 2,839 (12-1/7-15), Mashalchis 19 (7), Scavenger 1 (4) | 4,62,084 |
| | Grain Compensation (240), War allowance (240), Local allowance (Adilabad) (15,000) | 15,480 |
| | Total | 12,13,524 |
| | Total 3.—Customs | 15,36,331 |
| 4-A.—EXCISE. | | |
| <i>(a) Commissioner of Excise.</i> | | |
| 8 | Officers.—Commissioners 1 (1,500), Deputy Commissioner 1 (900-50/2-1,200), Superintendent 1 (900-502-600) | 68,600 |
| 28 | Establishment.—2 (150-10-270), 5 (80-3-125), 21 (35-3/2-70) | 27,038 |
| 21 | Menials.—1 (20-25), 1 (18-24), 1 (16-18), 16 (12-15), 1 (9), 1 (6) | 8,408 |
| | Personal allowances 1 (300), 3 (20) | 4,820 |
| | Total | 69,021 |

APPENDIX—A.

| Numbers. | Description | Amount |
|--------------------------------------|---|----------|
| 4-A—EXCISE (concl'd.) | | |
| <i>(b)—Balda and Districts.</i> | | |
| 20 | Officers—Taluqdars, 5 (850-800), Superintendents, 15 (800-50/2-600) | 1,14,600 |
| 500 | Establishment—31 (150-10/2-200), 11 (100-10/2-150), 1 (125), 1 (100), 1 (80), 16 (65-75), 1 (75), 178 (45-65), 211 (30-60), 49 (20-30) | 3,37,734 |
| 1,086 | Menials—9 (80-85), 2 (22-27), 1 (20-25), 1 (18-24), 8 (16-18), 1,057 (12-15), 1 (17) 4 (15), 1 (10), 1 (5), 1 (3) | 1,64,246 |
| | Personal allowances, 1 (21), 1 (12), 1 (2½) | } |
| | Local allowances, (Adilabad) (6,628 p. a.) | |
| | Total | 6,28,629 |
| <i>(c)—Secunderabad and Bolarum.</i> | | |
| 6 | Establishment—1 (150-10/2-200), 1 (100-10/2-150), 2 (45-65), 2 (80-60) | 6,408 |
| 15 | Menials—15 (12-15) | 2,460 |
| | Total | 8,868 |
| <i>(d)—Distilleries.</i> | | |
| 1 | Officer—Assistant Taluqdar, 1 (800-50/2-600) | 4,800 |
| 87 | Establishment—Senior Inspectors, 7 (150-10/2-200), Junior Inspectors 7 (100-10/2-150), Daroghas, 9 (45-65), Clerks, 13 (30-60), Accountant 1 (80) | 41,844 |
| 106 | Menials—Daffadars, 4 (16-18), Peons 14 (12-15), Jawans 46 (12-15), 20 (9), 8 (8), 10 (7), 3 (6½), 1 (3) | 14,178 |
| | Personal allowances, 1 (2½), 1 (2) | 54 |
| | Total | 60,876 |
| | Total | 7,62,394 |
| 4-B—OPIUM AND GANJA. | | |
| 1 | Officer.—Superintendent 1 (800-50/2-600) | 3,600 |
| 19 | Establishment.—5 (150-10/2-200), 2 (100-10/2-150), 4 (45-2-2-65), 8 (30-3-2-60) | 21,820 |
| 38 | Menials.—1 (16-1-5-18), 37 (12-1-7-13) | 5,964 |
| | Total | 31,384 |
| 5-A—STAMPS. | | |
| • 1 | Officer.—Portion of the salaries of Mint Master, Mint Engineer and General Assistant to the Mint Master (8,500+2,700+1,800) | 8,000 |
| 9 | Establishment.—Operatives 1 (200-10/2-250), 1 (50-3/2-65), 1 (35-1-2-40), 1 (30-1-2-35), 1 (15-1-2-20), Clerks 3 (80-3-125), 1 (35-2½-2-70) | 29,538 |
| 2 | Menials.—2 (12-1/7-15) | 886 |
| | Personal allowance 1 (1) | 12 |
| | Total | 37,881 |

APPENDIX—A.

| Number | Description | Amount |
|-------------------------------------|---|-----------------|
| 5-B—REGISTRATION. | | |
| <i>(a) Inspector-General.</i> | | |
| 4 | Officers.—Inspector-General 1 (1,200), Assistant and Inspectors 3 (200-400) | 25,200 |
| 20 | Establishment.—1 (150-10-270), 3 (80-3-125), 1 (70-90), 13 (35-3½/2-70), 2 (30-60) | 18,414 |
| 17 | Menials.—1 (22-27), 1 (18-24), 1 (16-18), 12 (12-15), 1 (7), 1 (3) | 2,820 |
| | Personal allowances 1 (50), 1 (2) | 62½ |
| | Total | 47,058 |
| <i>(b) Balda and Districts.</i> | | |
| 1 | Officer.—Balda Registrar 1 (200-400) | 3,900 |
| 74 | Establishment.—Balda Registrar's Office 2 (60-5/2-100), 1 (70), 9 (30-60) | 48,360 |
| | District Registrar's Office 32 (60-5/2-100), 29 (30-60) | |
| | Honorary Registrar 1 (60) | |
| 40 | Menials.—Balda Registrar's Office 2 (22-27), 1 (18-24), 1 (12-15) | 6,216 |
| | District Registrars' Offices 33 (12-15) | |
| | Adilabad (120 p. a) | 120 |
| | Total | 58,506 |
| | Total | 1,05,654 |
| 6—MINES. | | |
| <i>(a) Direction</i> | | |
| 5 | Officers.—Director of Mines and Geology, 1 (1,200), Assistant Superintendents Geological Survey 3 (300-50/2-500), Assistant Director, 1 (300-20-480) | 29,400 |
| 6 | Establishment.—Clerk, 1 (80-3-125), Draftsmen, 2 (80-3-125), Fieldsmen, 3 (35-3/2-70) | 4,284 |
| 8 | Menials.—Peons, 5 (12-1/7-15), Khalasis, 3 (12-1/7-15) | 1,200 |
| | Total | 34,884 |
| <i>(b) Sale of Shahabad Stones.</i> | | |
| 2 | Establishment.—Overseer, 1 (80-5½-157), Clerk, 1 (30-3/2-60) | 2,352 |
| 3 | Menials.—3 (12-1/7-15) | 482 |
| | Personal allowances 1 (4), 1 (1) | 60 |
| | Total | 2,844 |
| | Total | 37,728 |
| 9—MINT. | | |
| <i>(a)—Direction.</i> | | |
| 7 | Officers.—1 (1,500-2,000), 1 (400-100/3-1,000), 1 (400-20-500), 1 (450-20-550), 1 (250-10-850), 1 (200-10-250), 1 (300-10-850) | 61,860 |
| 52 | Establishment.—Clerks, Mechanics etc., 1 (150-10-270), 1 (80-3-125), 1 (70-2-90), 5 (35-3½/2-70), 3 (40-2/2-50), 2 (80-1/5-35), 1 (300-20-400), 1 (100-10-140), 1 (80-4-100), 2 (60-4-80), 1 (50-4-70), 4 (50-2-80), 2 (40-2-50), 2 (35-1-40), 5 (30-2-40), 2 (25-2-35), 5 (25-1-80), 3 (20-2-80), 4 (20-1-25), 4 (15-1-20), 1 (10-1-15), 1 (150-5-225) and Temporary Establishment and Sanitary Daroghas | 59,416 |

APPENDIX—A.

| Number | Description | Amount |
|----------------------------------|--|----------|
| 9—MINT—(concl'd.) | | |
| <i>(a) Direction (concl'd.)</i> | | |
| 10 | <i>Menials</i> —Garden Establishment, 1 (10), 5 (4), Contingenees, (5), 1 (16-1/5-18), 3 (12-1/7-15) | 1,116 |
| | Personal allowances 1 (250), 1 (60), 1 (43), 1 (20), 1 (13), 1 (10), 1 (6½), 1 (3); Overtime allowances (2,000), High prices allowance (4,526) | 11,401 |
| | Total | 1,88,298 |
| <i>(c)—Weights and Measures.</i> | | |
| | <i>Officers</i> —Portion of pay of General Assistant to Mint Master transferred from IX Mint (a) Direction | 1,800 |
| 8 | <i>Establishment</i> —Fitter 1 (35-3½/2-70) and 2 (10) | 1,080 |
| | High prices allowances, etc. | 884 |
| | Total | 3,264 |
| | Total | 1,36,557 |
| 10—PAPER CURRENCY. | | |
| 11 | <i>Establishment</i> .—3 (35-3½/2-70), 3 (40-2/4-50), 4 (30-1/5-35), 1 (15) | 4,542 |
| | Personal allowance 1 (1) | 12 |
| | Total (10)—Paper Currency | 4,554 |
| 12—POST OFFICE. | | |
| <i>(a) Postmaster-General</i> | | |
| 2 | <i>Officers</i> .—Postmaster-General 1 (1,200), Deputy Postmaster-General 1 (600-50-800) | 24,000 |
| 65 | <i>Establishment</i> .—Clerks 3 (150-10-270), 12 (80-3-125), 32 (35-3½/2-70), Temporary 5 (35-8½/2-70), Printing Establishment 1 (82½), 1 (30), 4 (16), 7 (12) | 46,998 |
| 26 | <i>Menials</i> .—1 (20-1/5-25), 1 (18-24), 1 (16-1/5-18), 20 (12-1/7-15), 1 (8), 1 (7), 1 (5) | 4,248 |
| | Personal allowances 1 (300), 1 (5), 1 (2½), 1 (1½), 2 (2½) | 7,320 |
| | Local allowances 1 (200), 1 (100) | |
| | Total | 82,566 |
| <i>(b)—Store Department.</i> | | |
| 4 | <i>Establishment</i> .—1 (150-10-270), 3 (85-8½/2-70) | 4,350 |
| 10 | <i>Menials</i> .—1 (25-1/4-35), 1 (15-1/4-25), 3 (20), 1 (15), 4 (12-1/7-15) | 2,244 |
| | Personal allowances 1 (1), 1 (½) | 18 |
| | Total | 6,612 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|----------|
| 12—POST OFFICE. | | |
| <i>(c)—Divisional Superintendents.</i> | | |
| 5 | Officers.—Superintendents 5 (250-25/2-500) | 22,200 |
| 16 | Establishment.—16 (30-3/2-60) | 8,244 |
| 12 | Menials.—12 (12-1/7-15) | 1,800 |
| | Total | 32,244 |
| <i>(d) Balda and District Post Offices.</i> | | |
| 2 | Officers.—Superintendent Railway Mail Service 1 (250-25/2-500), Postmaster 1 (200-10-250) | 7,740 |
| 1,532 | Establishment.—Deputy Postmasters 1(80-7/2-150) or (160), 15 (80-7/2-150), Nazirs and Inspectors 20 (80-7/2-150), Sorters 40 (30-3 2-60), Takiddars 56 (20-1/2-30), Apprentices 6 (20-1-30), Clerks 1 (100), 2 (90), 3 (80), 4 (70), 214 (30-3/2-60), 214 (20-1-30), Temporary Savings Banks 18 (30-3/2-60), Postmen Balda 140 (15 2/5-25), Districts 762 (15-1/5-20), Mailguards etc., 33 (15-2/5-25), Apprentices 3 (15-2/5-25) | 4,63,268 |
| 1,645 | Menials.—Shroff 1 (20-1/5-27), Peons 22 (12-1/7-15), Harkaras 1,515 (12), 107 (12-1/7-15), | 2,37,714 |
| | Personal allowances—1 (6), 1 (3), 2 (1), 3 (3), 5 (1½), 11 (1½), 19 (1), 18 (½), 3 (¼), Local allowance (20,668 p. a.), to Schoolmasters in charge of Post Offices (27,792 p. a.), Double duty allowance (800 p. a.) Boatman (temporary 1 (200 p. a.) | 19,846 |
| | Total | 7,60,598 |
| | Total | 8,82,020 |
| 14—GENERAL ADMINISTRATION. | | |
| <i>(1) Peshkar's Tahrir.</i> | | |
| 1 | Officer—Peshkar 1 (6,000) | 72,000 |
| <i>(2) President and Staff.</i> | | |
| 5 | Officers—President 1 (B.G. Rs. 7,000), Secretary 1 (1,200), Assistant Secretary 1 (500), Registrars 2 (800-25/2-400) | 1,27,100 |
| 24 | Establishment—Stenographer, 1 (B.G. 250-25-300), Clerks 4 (180-10-800), 7 (100-4-160), 9 (40-4/2-80) reducible on absorption 1 (80-120), 2 (30-60) | 34,656 |
| 43 | Menials—Shroff 1 (22-1/5-27) Jamadars 2 (20-1/5-25) Daftri 2 (18-1/4-24), Daffadar 1 (16-1/5-18), Scavenger 1 (15) Peons 36 (12-1/7-15) | 7,104 |
| | Allowances—Sumpuary allowance 1 (B.G. 1,000), chauffeur 1 (B.G. 80) L. A. 1 (100), 4 (75), 7 (50), 9 (30), 2 (12), 3 (10), 1 (7), 37 (5), P. A. 1 (50), 1 (37½), 1 (19½), 1 (16), 1 (12½) | 81,988 |
| | Total | 2,00,848 |

APPENDIX—A.

| Number | Description | Amount |
|------------------------------------|---|--------|
| 14—GENERAL ADMINISTRATION—(contd.) | | |
| | (8) <i>Members of Council.</i> | |
| | (a)— <i>Sadr-ul-Moham, Finance Department.</i> | |
| 2 | Officers—Sadr-ul-Moham, 1 (3,500 B.G.), Personal Assistant 1 (800-50/2-500) | 53,200 |
| | Allowances—Local allowance 1 (50), P. A. 1 (50) to Typist | 1,200 |
| | Total | 54,400 |
| | (b)— <i>Sadr-ul-Moham, Judicial Department.</i> | |
| 2 | Officers—Sadr-ul-Moham, 1 (3,000), Personal Assistant 1 (300-50/2-500) | 40,800 |
| 3 | Establishment—Clerks 1 (45-5/2-90), 1 (80-5-100), Temporary 1 (45-5/2-90) | 3,000 |
| 5 | Menials—1 (20-1/5-25), 4 (12-1/7-15) | 840 |
| | Allowances—P. A. 1 (110), 1 (50), H. P. A. 1 (19) | 2,148 |
| | Total | 46,788 |
| | (c) <i>Sadr-ul-Moham, Military Department.</i> | |
| 2 | Officers—Sadr-ul-Moham, 1 (3,000), Personal Assistant 1 (300-50/2-500) | 40,200 |
| 2 | Establishment—Clerks 2 (45-5/2-90) | 1,620 |
| 4 | Menials—1 (20-1/5-25), 3 (12-1/7-15) | 708 |
| | Allowance—P. A. 1 (30) | 360 |
| | Total | 42,888 |
| | (d) <i>Sadr-ul-Moham, Revenue Department.</i> | |
| 2 | Officers—Sadr-ul-Moham, 1 (2,000), Personal Assistant 1 (300-50/2-500) | 28,200 |
| 2 | Establishment—Clerk 1 (45-5/2-90) Typist 1 (150) Temporary | 2,760 |
| 7 | Menials—1 (20-1/5-25), 6 (12-1/7-15) | 1,140 |
| | Allowance—Local allowance 2 (5) | 120 |
| | Total | 32,220 |
| | (e)— <i>Sadr-ul-Moham, P. W. D.</i> | |
| 2 | Officers—Sadr-ul-Moham, 1 (2,000), Personal Assistant 1 (300-50/2-500) | 28,800 |
| 2 | Establishment—Clerks, 2 (45-5/2-90) | 1,020 |
| 6 | Menials—1 (20-1/5-25), 5 (12-1/7-15) | 996 |
| | Allowance—P. A. 1 (100) | 1,200 |
| | Total | 32,016 |
| | (f)— <i>Sadr-ul-Moham, Political Department.</i> | |
| 2 | Officers—Sadr-ul-Moham, 1 (2,000), Personal Assistant 1 (300-50/2-500) | 27,600 |
| 2 | Establishment—Clerks 2 (45-5/2-90) | 1,680 |
| | Allowance—Chauffeur 1 (82) | 984 |
| | Total | 30,264 |

APPENDIX—A.

| Number | Description | Amount |
|--|---|----------|
| 14—GENERAL ADMINISTRATION—(contd.) | | |
| (3)—Members of Council—(contd.) | | |
| (g)—Sadr-ul-Moham, Industries and Commerce Department. | | |
| 1 | Officer—Personal Assistant 1 (800-50/2-500) | 4,800 |
| 2 | Establishment—Clerks 2 (45-5/2-90) | 1,620 |
| 4 | Menials—1 (20-1/5-25), 3 (12-1/7-15) | 744 |
| | Allowances—P. A. 1 (1½), 1 (½) | 26 |
| | Total | 7,190 |
| (h)—Sadr-ul-Moham, Peshi of His Exalted Highness. | | |
| 3 | Officers—Sadr-ul-Moham, 1 (2,000), Assistants 2 (680-30-860—900-50-1,000) | 45,120 |
| 4 | Establishment—Clerks, 1 (B.G.180-10-300), 2 (180-10-300), 1 (100-1-160) | 12,168 |
| 7 | Menials.—1 (20-1/5-25), 6 (12-1/7-15) | 1,320 |
| | Allowances—P. A. 1 (200), 3 (100), 1 (75), Local allowances 1 (10), 6 (5) | 7,380 |
| | Total | 65,988 |
| | Total | 3,12,654 |
| (4)—Secretaries. | | |
| (a)—Financial Secretariat | | |
| 8 | Officers—Secretary 1 (1,500), Assistants 4 (300-1,000), Supernumeraries 2 (300-1,000) Registrar 1 (300-25/2-400) | 62,280 |
| 99 | Establishment.—Clerks, 1 (250), 10 (180-10-800) 28 (100-1-160), 1 (80-2-100) 59 (40-4/2-80) | 1,25,040 |
| 70 | Menials.—1 (22-1/5-27), 2 (20-1/5-25), 2 (16-1/5-18), 3 (18-1-24), 56 (12-1/7-15), 1 (6) 3 (5) 1 (3) Temporary 1 (7). | 11,244 |
| | Allowances—Personal allowance 1 (500), 2 (100), 3 (50), 1 (50-10-80), 1 (20), 1 (25), 1 (7), 1 (2), 1 (1½), 1 (½), Peshu allowance 1 (30), Local allowance 1 (200), 5 (5) High price allowance (42) | 14,816 |
| | Total | 2,18,380 |
| (b)—Judicial, Police and General Secretariat. | | |
| 5 | Officers.—Secretary 1(2,000), Assistant Secretary 1 (500-50-1,000), 1 (500-50/2-800), 1 (400-40-600), 1 (300-50/2-800) | 57,720 |
| 67 | Establishment.—Clerks, 5 (180-10-800), 16 (100-4-160), 1 (80-2-100), 45 (40-4/2-80) | 75,504 |
| 49 | Menials.—1 (20-1/5-25) 1 (16-1/5-18), 2 (16-1/4-18), 1 (22-1/5-27), 1 (20), 41 (12-1/7-15) 1 (8), 1 (7) | 8,250 |
| | Allowances—Personal allowance 1 (100), 2 (30), 1 (50), 1 (12½), 2 (2), 1 (1½), Translation allowance 1 (20), 1 (8), 1 (7), Local allowance 1 (30) | 3,518 |
| | Total | 1,44,992 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|----------|
| 14—GENERAL ADMINISTRATION—(contd.) | | |
| <i>(c) Military Secretariat.</i> | | |
| 3 | <i>Officers.</i> —Secretary 1 (1,500), Assistants 1 (800-50-1,000), 1 (450-1,000) | 40,800 |
| 38 | <i>Establishment.</i> —Clerks, 8 (180-10-300), 9 (100-4-160), 1 (80-2-100), 25 (40-4/2-80) | 46,320 |
| 28 | <i>Menials.</i> —1 (20-1/5-25), 1 (16-1/5-18), 1 (18-1/4-24), 1 (22-1/5-27), 21 (12-17), 2 (7), 1 (6) | 4,632 |
| | <i>Allowances.</i> —Personal allowances 1 (12½), 1 (16), 2 (4), 2 (2), 1 (1½), 1 (1½), Local Allowance 1 (100) | 1,874 |
| | Total | 93,626 |
| <i>(d) Revenue Secretariat.</i> | | |
| 11 | <i>Officers.</i> —Secretary 1 (1,500), Assistant Secretary 1 (650-50/2-800), Add portion of pay of Assistant Secretary transferred from I-A. Land Revenue 1 (900-1,200), 4 (300-50-2-600), Government Pleader 1 (300), Supernumerary Probationaries 2 (100), Registrar 1 (300-25/2-400) | 78,900 |
| 135 | <i>Establishment.</i> —Clerks, 10 (180-10-300), 30 (100-4-160), 1 (80-2-100), 85 (40-4/2-80), Audit Establishment 1 (75-5-200), Reducible on vacancy 1 (100-5-125), 1 (75-5-100), 1 (50-5-75), Printing Establishment 1 (30), 1 (16), 1 (15), 1 (13½), 1 (12) | 1,51,410 |
| 76 | <i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 2 (16-1/5-18), 4 (18-1/4-24), 60 (12-1/7-15), 1 (12), 8 (8), 2 (7), 2 (6) | 12,384 |
| | <i>Allowances.</i> —P. A. 1 (500), 1 (12½), 2 (10), 1 (6½), 1 (3), 7 (2), 1 (3½), 1 (3½), 1 (1), 4 (½), L. A. 1 (100), 2 (50), 1 (30), H. P. A. (561), Add P. A. 2 (200), and 1 (100) brought from I-A. Land Revenue | 16,115 |
| | Total | 2,58,809 |
| <i>(e)—Political Secretary.</i> | | |
| 5 | <i>Officers.</i> —Secretary, 1 (1,500), Assistants 1 (800), 1 (300-50/2-800), Registrar 1 (100), Municipal Registrar 1 (300-25/2-400) | 41,100 |
| 42 | <i>Establishment.</i> —Clerks, 2 (180-10-300), 7 (100-4-160), 1 (80-2-100), 21 (40-4/2-80), Municipal Branch, 1 (180-10-300), 2 (100-4-160), 6 (40-4/2-80), Printing Establishment 1 (18½), 1 (15) | 45,404 |
| 44 | <i>Menials.</i> —1 (20-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 2 (16-1/5-18), 20 (12-1/7-15), 1 (16-1/4-18), 1 (8), 1 (5), Municipal Branch 7 (12-1/7-15) | 7,356 |
| | <i>Allowances.</i> —P. A. 1 (12½), 1 (30), 1 (4), 3 (2), 3 (½), 1 (2½), L. A. 1 (30) | 1,046 |
| | Total | 94,906 |
| <i>(f)—Industries and Commerce Secretariat.</i> | | |
| 3 | <i>Officers.</i> —Secretary 1 (B.G. 1,000), Deputy Secretary 1 (B.G. 1,000), Assistant 1 (300-50/2-800) | 30,200 |
| 31 | <i>Establishment.</i> —Clerks, 1 (180-10-300), 6 (100-4-160), 18 (40-4/2-80), 1 (80-2-100), 1 (150), 1 (80), 1 (40), 1 (80-8-125), 1 (35-3½/2-70) | 38,626 |
| 26 | <i>Menials.</i> —Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daffari 1 (18-1/4-24), Peons 18 (12-1/7-15), Farash 1 (12-15), Scavenger 1 (6), Watermen, 1 (8), 1 (6) | 4,056 |
| | <i>Allowances.</i> —P. A. 1 (92½), 3 (40), 2 (2), 1 (2½), 1 (1), 1 (½) | 2,684 |
| | Total | 70,518 |
| <i>(g)—Legal and Legislative Secretariat.</i> | | |
| 4 | <i>Officers.</i> —Secretary 1 (3,000), Under-Secretary 1 (1,500), Registrar 1 (300-25/2-400), Translator, 1 (350-25/2-600) | 62,700 |

APPENDIX—A.

| Number | Description | Amount |
|--|---|-----------|
| 14—GENERAL ADMINISTRATION.—(contd.) | | |
| 28 | <i>Establishment.</i> —Clerks 2 (180-10-300), 6 (100-4-160), 16 (40-4/2-80). Printing establishment 1 (40), 2 (30), 1 (3) | 28,882 |
| 22 | <i>Menials.</i> —1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), 17 (12-1/7-15), 2 (6) | 8,612 |
| | <i>Allowances.</i> —P. A. 1 (300), 2 (16), 1 (12½), 1 (12), 1 (10), 1 (8), 1 (3), 1 (1½), 2 (½), P. A. 1 (4) | 4,224 |
| | Total | 98,868 |
| <i>(h)—General Branch Secretariat.</i> | | |
| | Chief Engineer and Secretary at 300, Assistant Chief Engineer at 350, and Chief Superintendent at 325 p. m. | 11,700 |
| | Clerical Staff ½ of 38,184* | 25,456 |
| | Menial staff ½ of 4,292 | 2,146 |
| | Allowance to Daffadars at 3 per mensem | 36 |
| | Total | 39,888 |
| <i>(i)—Irrigation Branch Secretariat.</i> | | |
| 2 | <i>Officers.</i> —Chief Engineer (½ share deducted from C. E.'s office) 24,000 × ½ or 8,000 Assistant Secretary (400-600) at 550 per mensem, Registrar (300-400) | 18,200 |
| | Clerical staff (½ share deducted from C.E.'s office) 42,816 × ½ or 14,272 | 14,272 |
| | Menial staff (½ share deducted from C.E.'s office) 5,196 × ½ or | 1,732 |
| | Allowance to Chief Engineer for doing duties of Secretary to Government at 200 per mensem. Personal allowance to Assistant Secretary at 100 per mensem. Deputation allowance to Assistant Secretary at 100 per mensem | 4,800 |
| | Total | 39,004 |
| <i>(j)—Development Secretariat.</i> | | |
| 5 | <i>Officers.</i> —Secretary 1 (1,500), Assistant 1 (200-25/3-400), Supernumerary Temporary 1 (B.G. 1,000), 1 (200-25/3-400) Add from 1-A. Land Revenue 1 (300-50/2-600) | 43,700 |
| 60 | <i>Establishment.</i> —Clerks 1 (180-10-300), 5 (100-4-160), 12 (40-4/2-80). Temporary 8 (40-50), 8 (30-45), 24 (25-30), 2 (30-3/2-60) | 33,648 |
| 20 | <i>Menials.</i> —Pcons etc., 1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 10 (12-1/7-15) 2 (9), Temporary 5 (12-15) | 8,156 |
| | <i>Allowances.</i> —P. A. 1 (3), add 1 (150) from 1-A. Land Revenue | 1,886 |
| | Total | 82,840 |
| | Total | 11,35,781 |
| <i>(5)—Accounts, Audits and Treasuries.</i> | | |
| <i>(a) Accounts, and Audit.</i> | | |
| <i>Accountant-General's Main Office.</i> | | |
| 15 | <i>Officers.</i> —Accountant-General 1 (1,500), Deputy Accountant-General 1 (900-50-1,200), Assistants 9 (300-1,000), 1 (B. G. 840+105) | 1,80,590 |
| <i>Mint Audit Branch.</i> | | |
| | 1 (500-30-860) | |
| <i>Public Works Department Audit Branch.</i> | | |
| | Deputy Accountant-General 1 (1,000) Assistant 1 (300-1,000) | |

* This excludes cost of Technical establishment.

APPENDIX—A.

| Number | Description | Amount |
|--|---|----------|
| 14—GENERAL ADMINISTRATION.—(contd.) | | |
| | <i>Accountant-General's Main Office.</i> | |
| 376 | <i>Establishment.</i> —Clerks, A 20 (150-10-300), 58 (80-3-125), 23 (70-1-110), 193 (35-3½/2-70), Temporary 1 (80-3-125), 4 (35-3½/2-70), Printing establishment 1 (33½). | |
| | <i>Public Works Department Audit Branch.</i> | |
| | 5 (150-10-300), 13 (80-3-125), 5 (70-1-110), 42 (35-3½/2-70) | |
| | <i>Mint Audit Branch.</i> | |
| | 1 (150-10-300), 2 (80-3-125), 1 (70-1-110), 7 (35-3½/2-70) | 3,70,426 |
| | <i>Accountant-General's Main Office</i> | |
| 134 | <i>Menials.</i> —Shroff 1 (22-1/5-27), Jamadai 1 (20-1/5-25), Daffadar 5 (16-1/5-18), Daftari 7 (18-1/4-24), Peons 74 (12-15), Farrash 6 (12-15), Khalasis 3 (12-15), Rulkash 6 (12-15), Abkash 1 (10), Waterman 1 (8), Mashahiti 2 (9), Ward boy 1 (4), Scavenger 1 (6), Nakib 1 (11½), Shahgirdesha 1 (11½) | |
| | <i>Public Works Department, Audit Branch.</i> | |
| | Jamadai 1 (20-1/5-25), Daffadar 1 (16 1/5-18) | |
| | Daftari 1 (18-1/4-24), Peons 12 (12-15), Farrash 1 (12-15), Waterman 1 (9), Scavenger 1 (7) | |
| | <i>Mint Audit Branch</i> | |
| | Peons 5 (12) | 22,382 |
| | <i>Accountant-General's Main Office.</i> | |
| | <i>Allocances.</i> —Personal allowances 1 (180), 1 (55), 1 (50), 2 (25), 1 (13), 1 (10½), 1 (8-5-7), 1 (8), 2 (7½), 2 (3), 1 (2½), 2 (2), 1 (1-9-7), 5 (1½), 3 (1), 1 (6), 2 (5), 1 (4½), 1 (3-14-2), 1 (2), 5 (½) | |
| | <i>Public Works Department Audit.</i> | |
| | 1 (70), 1 (45), 2 (20), 1 (2), 1 (1½), 1 (½) | |
| | <i>Mint Audit.</i> | |
| | 1 (47½), 1 (6½), 2 (1½), 1 (1) | |
| | Deputation allowance (6,500), Duty allowance 1 (200), 1 (50) | 18,704 |
| | Total | 5,42,102 |
| | <i>(b) Central Treasury</i> | |
| 3 | <i>Officers.</i> —Superintendent 1 (300-1,000), Assistant 1 (300-1,000), Treasurer 1 (300-10-350) | 18,000 |
| 88 | <i>Establishment.</i> —Clerks 1 (150-5-200), 2 (120-5-160), 9 (75-5/2-110), 5 (70-2-80), 42 (35-3½/2-70), Temporary 1 (85-3½/2-70) Lady Commissioners 2 (100-5-150), Clerk 1 (85-3½/2-70), Shroffs 6 (40-2/4-50), 19 (80-1/5-85) | 61,932 |
| 62 | <i>Menials.</i> —1 (20-1/5-25), 2 (16-1/5-18), 2 (16-1/4-18), 39 (12-1/7-15), 1 (7), 3 (6), 1 (3), Maid servants 2 (12-1/7-15), 1 (78½), 1 (20), 1 (12), 1 (10½), 2 (10), 1 (9½), 1 (9), 1 (8), 1 (5), 1 (24½) | 10,082 |
| | <i>Allowances.</i> —Personal allowance 1 (10), 1 (8), 8 (1½), 8 (½), 1 (0-6-4), 1 (2), Grant compensation (72), and High Prices Allowance (98) | 511 |
| | Total | 90,475 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|----------|
| 14—GENERAL ADMINISTRATION.—(contd.) | | |
| (c)—District Treasuries. | | |
| 15 | Officers.—Treasury officers 15 (250-20/2-350) | 47,160 |
| 249 | Establishment.—Clerks 15 (125), 15 (120), 8 (70-6/2-100), 18 (60-2-70), 203 (80-3/2-60) | 1,66,284 |
| 106 | Menials.—60 (12-1/7-15), 15 (40), 81 (30-1/5-85) | 28,860 |
| | Allowances.—Deputation Allowance 4 (B.G. 250), 8 (O.S. 250), Personal allowance 1 (26), 8 (25), 1 (28), 2 (4) | 21,006 |
| | Total | 2,64,210 |
| | Total | 8,96,787 |
| (6)—State Records Census and Statistics | | |
| (a)—Daftar-i-Diwani. | | |
| 1 | Officer.—Superintendent 1 (500-50-1,000) | 10,800 |
| 17 | Establishment.—Clerks Diwani Department 1 (100-4-160), 13 (40-4/2-80) Istafa Department, 1 (125), 2 (40-4/2-80) | 15,180 |
| 7 | Menials.—1 (18-1/4-24), 6 (12-1/7-15) | 1,224 |
| | Allowances :—P. A. 1 (4) | 48 |
| | Total | 27,252 |
| (b)—Darul Insha. | | |
| 3 | Establishment.—Assistant 1 (125) Clerks 2 (80-3/2-60) | 2,760 |
| 2 | Menials.—2 (12-1/7-15) | 824 |
| | Allowances :—P. A. 1 (8) | 36 |
| | Total | 8,120 |
| (c)—Statistics. | | |
| 2 | Officers.—Director, 1 (600-100-900), Assistant 1 (250-15-400 or 500) | 18,980 |
| 11 | Establishment.—Clerks 1 (150-10-270), 2 (80-3-125), 7 (85-3½/2-70), 1 (70-2-90) | 11,100 |
| 8 | Menials.—1 (20-1/5-25), 1 (18-1/1-24), 6 (12-1/7-15) | 1,844 |
| | Allowances :—L. A. 1 (300), P. A. 1 (1½) | 8,618 |
| | Total | 80,042 |
| | Total | 60,414 |
| (7)—Atyat Office. | | |
| 4 | Officers.—2 (1,500), Registrars 2 (300-25/2-400) | 43,200 |
| 22 | Establishment.—Clerks, 1 (140), 11 (80-120), 10 (80-60) | 21,708 |
| 20 | Menials.—Jamadar 2 (20-25), Daftari 1 (18-24), Peons 16 (12-15), Scavenger 1 (11) | 8,456 |
| | Allowances :—L. A. 2 (200) | 4,800 |
| | Total | 73,164 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|------------------|
| 14—GENERAL ADMINISTRATION. | | |
| <i>(8)—Inspecting Officers.</i> | | |
| 2 | Officers.—2 (900-1,200) | 25,200 |
| 6 | Establishment.—Clerks 4 (80-120), 2 (30-60) | 6,120 |
| 7 | Menials. 7 (12-15) | 1,082 |
| | Allowances—L. A. 2 (100), P. A. 1 (800) | 6,000 |
| | Total | 38,352 |
| <i>(9)—Subedaries</i> | | |
| 27 | Establishment.—Clerks 15 (80-3/2-60), 5 (80-8/2-120), 2 (140), Lavazun 1 (65), 1 (20), 1 (18), 2 (17) | 19,704 |
| 126 | Force.—Lane Jawans 1 (18), 5 (8), 6 (7), 1 (6½), 16 (6), 1 (5½), 6 (5), 1 (2), Arabs 1 (16), 1 (11), 1 (10½), 1 (10½), 2 (10), 1 (8), 3 (7), 2 (6½), 8 (6), 1 (1) Imtyazis 1 (12), 4 (10), 2 (8), 1 (7), Menials, 1 (16-1/4-18), 1 (18-1/4-24), 9 (12-1/7-15), 1 (20-1/5-25) 1 (10), 4 (9), Lavazun Subdars, 1 (13), 3 (10), 3 (9), 1 (7½), 1 (7), 2 (6), Gulbarga 2 (8), 1 (17), 1 (14), 1 (8½), 1 (7½), 2 (7), 6 (6), 1 (5½), 2 (5½), 5 (5), 2 (4½), 2 (4½), 2 (4) 1 (2). | 12,080 |
| | Allowances.—P. A. 1 (10), 1 (2), 1 (1½), G. C. (1,068), W.A. (1,308) Temporary allowances (2,067), H. P. A. (132) | 4,787 |
| | Total | 36,471 |
| | Total 14-General Administration | 28,26,471 |
| 15—POLITICAL CHARGES. | | |
| <i>1—Minister's Palace Establishment.</i> | | |
| <i>(a)—A. D. C's. Clerks.</i> | | |
| 2 | Officers—A. D. C's. Camp 2 (300) | 7,200 |
| 8 | Establishment—Clerks 1 (90), 1 (60), Temporary 1 (14½) | 1,971 |
| | Allowance—High Prices Allowance | 417 |
| | Total | 9,588 |
| | Deduct—Savings on account of A. D. C's. post held in abeyance | 7,200 |
| | Total net | 2,388 |
| <i>(b)—Staff Surgeon.</i> | | |
| 1 | Establishment.—Compounder 1 (25-50) | 324 |
| 1 | Menial.—1 (12-1/7-15) | 144 |
| | Allowance.—Local allowance 1 (150), 1 (15) | 1,980 |
| | Total | 2,448 |
| <i>(c)—Chobdars, Bocha Javans, etc.</i> | | |
| 49 | Chobdars 1 (100), 1 (50), 1 (15½), 1 (13½), 45 (10) | 7,554 |
| 32 | Khidmatgars 1 (20), 1 (15), 2 (11), 5 (10), 1 (9½), 9 (9), 8 (8), 5 (7) | 3,561 |
| 65 | Bocha Jamadars & Javans 1 (27½), 4 (13), 60 (7½) | 6,174 |
| 50 | Barchi Bardars 1 (39½), 1 (80), 1 (12), 1 (10), 1 (9½), 21 (6), 23 (5½), 1 (5) | 4,868 |
| 48 | Bandar Javans 1 (10), 1 (8), 41 (5½), Tahrir Serishtedari (6) | 2,994 |

APPENDIX—A.

| Number | Description | Amount |
|------------------------------|---|--------|
| 15—POLITICAL CHARGES. | | |
| 26 | Barkandaz Jawans 1 (26), 1 (9), 23 (6), 1 (5) | 2,186 |
| 46 | Bhaldars 1 (45½), 1 (8½), 1 (6 ¾), 2 (5½), 41 (5½) | 8,570 |
| 1 | Seal Engraver 1 (50) | 600 |
| 1 | Kalamdan bearers 1 (60), 2 (15), 1 (13½) | 1,245 |
| 87 | Harkaras 1 (50½), 2 (16), 1 (15), 1 (14½), 4 (12), 13 (10), 26 (9), 25 (8), 14 (7) | 9,858 |
| 1 | Akhbari 1 (20) | 240 |
| 1 | Nakarchi 1 (42½) | 510 |
| 1 | Bajantari 1 (42) | 504 |
| 1 | Ghadyal Nawaz 1 (11½) | 138 |
| | <i>Allowances</i> :—Personal Allowance 1 (25), G. C. (3,408), War Allowance (3,792) H. P. A. (9,642) | 17,112 |
| | Total | 60,594 |
| | (d) <i>Mashalkhana expenses.</i> | |
| 1 | <i>Estt.</i> —Muntazim 1 (100) | 1,200 |
| 19 | <i>Menials.</i> —1 (6½), 14 (4½), Roshni Sazan 2 (10), 2 (8½) | 1,323 |
| | <i>Allowances</i> :—Grain Compensation 228, War Allowance 228, High Price Allowance 240 | 696 |
| | Total | 3,219 |
| | Total | 68,649 |
| | 2. Shikargah. | |
| | (a) <i>The General Shikargahs at Saroonagar, Pakhal and Allampalli</i> | |
| 8 | <i>Estt.</i> —Saroonagar Superintendents 1 (125), 3 (70), Clerks 1 (80), 1 (20), Pakhal Superintendent 1 (100), Clerks 1 (30-3/2-60) | 6,924 |
| 352 | <i>Force</i> :— <i>Saroonagar</i> Sawars, 1 (46½), 1 (38½), 7 (37½), 4 (36½), 9 (36½), 1 (35½), 7 Jawans 1 (34), 2 (32½), 1 (45), 1 (82), 1 (21½), Jamadars and Daffadars, 1 (28-½), 2 (14), 11 (14), 4 (12½), 9 (11-6-0), 15 (10-10-0), 45 (10½), 23 (9½), <i>Pakhal</i> Sawars 2 (50), 1 (48), 1 (40), 1 (37½), 1 (37½) 4 (36½), 1 (36), 1 (35½), 2 (32), Subedars, and Jamadars, 1 (42), 1 (22), Jawans 35 (14), 13 (12½), 5 (11-6-0), 115 (10-10-0), 1 (9½), <i>Allampalli</i> Siladari Riders, 5 (22-3-2), Jawans 1 (45), 1 (27), 4 (14), 1 (18), 4 (11), 12 (10-10-0) | 62,688 |
| | <i>Allowance</i> —2 (2) | 48 |
| | Total | 69,660 |
| | (b) <i>The Shikargah under the Political Member.</i> | |
| 3 | <i>Estt.</i> —Superintendent 1 (200), Clerks 1 (30-3/2-60), 1 (20) | 3,216 |
| 55 | <i>Force.</i> —Mirshikaris and Shikaris 1 (20), 4 (11), 42 (10), Jamadars 2 (17), Daffadars 6 (15) | 7,296 |
| | <i>Allowance</i> :—P. A. 1 (½) | 8 |
| | Total | 10,515 |

APPENDIX—A.

| Number | Description | Amount |
|--|---|--------|
| 15—POLITICAL CHARGES. | | |
| <i>(c)—Chitakana.</i> | | |
| 8 | <i>Menials</i> —4 (20), 4 (10) | 1,440 |
| | <i>Allowances</i> —1 (20), 1 (10), 2 (1), G. C. (560) | 944 |
| | Total | 2,384 |
| | Total | 82,559 |
| <i>3. Kharkanayat.</i> | | |
| 1 | <i>Officers</i> —Superintendent 1 (300-25/2-400). | 4,800 |
| 7 | <i>Establishment</i> — <i>Farashkuna</i> —Daroga 1 (90), Clerks, 2 (30-3 2-60), Amira Stores—Clock repairer 1 (150), Steam-Launch Superintendent 1 (200), Engineer 1 (85), 1 (25) | 7,716 |
| 76 | <i>Menials</i> — <i>Farashkuna</i> —Farashes and Khalises 1 (25-1/5-30) or 1 (20-1/5-25), 1 (20), 2 (20-1/5-25), 2 (16-1/5-20), 1 (15), 29 (12-1/7-15), 1 (12), 2 (8), 2 (7), 2 (4) Steam Launch 1 (30), 1 (25), 1 (15), 1 (12) Khalises, etc., 1 (25), 1 (10), 2 (9), 3 (8), 1 (7) Amira Stores 1 (30), 1 (20-1/5-25), 1 (16-1/5-20), 18 (12-1/7-15) | 12,360 |
| | <i>Allowances</i> —P. A. 1 (100), 2 (25), 1 (17) 1 (4), 1 (3½), 1 (15), 2 (4½), 4 (4), 1 (3½), 12 (2) | 2,482 |
| | Total | 27,358 |
| <i>4 Government Stables and Motor Cars.</i> | | |
| <i>(a) Govt. Stables.</i> | | |
| 2 | <i>Establishment</i> —Daroga 1 (70), Clerks, 1 (30-3/2-60) | 1,308 |
| 35 | <i>Menials</i> —1 (20), 1 (18), 1 (10), 1 (8½), 1 (8), 1 (3). Coachmen, grooms, etc. 7 (12), 14 (8), 8 (4½) | 3,615 |
| | <i>Allowances</i> —G. C. and W. A. (1,067) | 1,067 |
| | Total | 5,990 |
| <i>(b) Maintenance of Motor Cars.</i> | | |
| | <i>Allowances</i> —1 (B. G. 200) | 2,800 |
| | Total | 2,800 |
| | Total | 8,790 |
| <i>5. State Receptions and entertainments.</i> | | |
| <i>(a) Incharge of Sadar-ul-Moham, Political Department.</i> | | |
| 78 | <i>Establishment</i> —Clerks 1 (150-10-200), 1 (80 3/2-60) | .. |
| <i>Operative Staff.</i> | | |
| <i>(i) English Kitchen.</i> | | |
| | Cooks, etc. 1 (80-5/4-100), 1 (60-5/4-80), 8 (40-2/4-50), 2 (32), 8 (24), 5 (20), 1 (16-1/8-20), 2 (12-1/7-15), 3 (10), Menials 4 (12-1/7-15) | .. |

APPENDIX—A.

| Number | Description | Amount |
|------------------------------|---|----------|
| 15—POLITICAL CHARGES. | | |
| | (ii). <i>Moglai Kitchen.</i> | |
| | 1 (50), 1 (80), 1 (20), 1 (15), 1 $\frac{1}{2}$ (10), 2 (8), 3 (17) | .. |
| | (iii) <i>Guest House Establishment.</i> | |
| | Nizam Bungalow 1 (12), 2 (5), Khulabad bungalow 1 (125), 1 (20), 1 (10), 2 (7), 1 (5), Gulbargah bungalow 2 (8), Khairatabad Guest House 1 (25), 1 (15), 2 (10), 2 (8), 5 (4 $\frac{1}{2}$), 2 (4), Sarbarahi establishment for entertainment of Guests at Ellora 1 (100), 1 (16-1/5-18), 4 (12-1/7-15), At Gulbarga 1 (16-1/5-18), 4 (1 2-1/7-15), Guest House Somajiguda 1 (10), 1 (8), 3 (5), 1 (6) | 20,046 |
| | Allowance—1 (35), 1 (6 $\frac{1}{2}$), 1 (8), 2 (2), 4 (2 $\frac{1}{2}$), 2 (1 $\frac{1}{2}$), 1 (1), 1 (6 $\frac{1}{2}$), 1 (12), 12 (2), G. C. (204), War allowance (204), High Prices allowance (460) | 2,116 |
| | Total | 22,162 |
| | (c) <i>In Charge of Toshakhana.</i> | |
| 2 | Officers—Superintendent 1 (900), Assistant 1 (150-10-270) | 12,960 |
| 7 | Establishment—Clerks, 2 (100-1-160), 4 (35-3 $\frac{1}{2}$ /2-70), 1 (70-90) | 6,744 |
| 22 | Menials—1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 19 (12-1/7-15) | 8,726 |
| | Allowance—1 (3), 1 (2), 1 (1 $\frac{1}{2}$), 1 (1), 1 (1 $\frac{1}{2}$) | 92 |
| | Total | 28,522 |
| | Total | 45,684 |
| | (6) <i>Residency Gardens.</i> | |
| 3 | Officers—Superintendent 1 (100), Temporary Probationer 1 (40), 1st Assistant Resident's Garden Daroga 1 (20) | 1,920 |
| 45 | Menials—1 (14), 1 (18), 1 (11), 4 (10), 2 (9), 3 (7), 1 (6 $\frac{1}{2}$), 6 (6), 3 (5), 1 (4 $\frac{1}{2}$), 19 (4), 8 (1) | 3,096 |
| | Allowances—P. A. 1 (50), G. C. (516), War Allowance (672), High Prices Allowance (540) | 2,328 |
| | Total | 7,344 |
| | Total | 2,40,884 |
| 19—MILITARY. | | |
| | A. REGULAR TROOPS. | |
| | 1. COMMANDER AND STAFF. | |
| 19 | Officers—1 (2,000), 1 (500), 2 (450), 4 (300), 5 (250), 6 (150) | 81,000 |
| 27 | Establishment—Clerks 2 (150-10-270), 6 (80-3-125), 19 (35-3 $\frac{1}{2}$ /2-70) | 25,088 |
| 240 | Force—1 (100), 1 (75), 1 (70), 2 (32), 14 (24), 18 (22), 13 (20), Non-Commissioned Officers 28 (27), Troopers 162 (16) | 55,788 |
| 46 | Menials—1 (40), 1 (35), 1 (22-1/5-27), 1 (20-1/5-25), 1 (18), 1 (16-1/4-18), 6 (12), 7 (11), Peons 11 (12-15), Khalases 10 (12-15), 1 (10), 5 (8) | 7,548 |
| | Allowances—Personal allowance 1 (100), 1 (8), 28 (2), Local allowance 2 (30), Staff allowance 1 (200), 1 (150), 3 (100), 1 (80), 3 (50), 1 (25), Long Service allowance 1 (250), 1 (150), 3 (100), Allowances for sketching 3 (8), Allowances to Bands men 10 (6), 11 (5), 10 (4), 10 (3), 10 (2), Ration allowance 240 (5), Dress allowance 49 (2), Good Conduct allowance (700 per annum) | 40,672 |
| | Total | 2,10,046 |

APPENDIX—A.

| Number | Description | Amount |
|-----------------------------------|---|----------|
| 19—MILITARY. | | |
| A—REGULAR TROOPS.—(contd.) | | |
| 2. CAVALRIES. | | |
| (i) African Guards. | | |
| 19 | Officers—Commissioned Officers 1 (450), 1 (800), 2 (250), 1 (200), Sub-Commissioned Officers 1 (175), 6 (80-100), 7 (50-60) | 29,700 |
| 5 | Establishment—Clerks 1 (70-8/2-100), 3 (30-3/2-60), 1 (30) | 8,288 |
| 332 | Force.—Non-Commissioned Officers 1 (150), 20 (27), Veterinarian 1 (54-74), Troopers 1 (27), 25 (22), 6 (20), 219 (16), Boy Scouts 16 (8), Band-men 1 (75), 1 (32), 2 (27), 7 (22), 18 (21), 14 (20) | 72,552 |
| 314 | Menials—Camp Followers 1 (22-1/5-27), 1 (18), 7 (12-1/7-15), 17 (12), 6 (11), 196 (10), 18 (8), 2 (5), 66 (14) | 81,368 |
| | Allowances.—Personal allowances 1 (13½), 1 (12), 1 (9½), 1 (2½), 27 (½), Staff allowance 1 (150), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15), Long Service allowance 2 (250), 2 (100), Miscellaneous allowances 1 (20), 2 (10), 7 (8), 1 (7), 6 (6), 8 (5), 7 (8), 6 (2), Good Conduct allowance 82 (2), 34 (1), allowance to band writer 1 (10), allowance to handsman 4 (2), 3 (4), School allowance (10 for the year), allowance to Signallers 1 (3), 8 (2), 2 (1½), Ration allowance 330 (5), Grain Compensation allowance (792) War allowance (792) | 40,615 |
| Total | | 1,77,528 |
| (ii) 3rd Regiment Lancers. | | |
| 19 | Officers—Commissioned Officers 1 (450) 1 (300), 2 (250), (200), Sub-Commissioned Officers 1 (175), 6 (80-100), 7 (50-60) | 31,260 |
| 5 | Establishment—Clerks, 1 (70 6/2-100), 3 (30 3/2-60), Kazi 1 (30) | 8,264 |
| 280 | Force—Non-Commissioned Officers 1 (100), 21 (27), 25 (22), Veterinarian 1 (54-74), Troopers 6 (20), 219 (16), Boy Scouts 16 (8) | 60,276 |
| 31 | Menials—Camp followers 1 (22-1/5-27), 2 (18), 6 (12 1/7-15), 1 (15), 7 (12), 1 (10), 13 (8) | 4,152 |
| | Allowances.—Personal allowance 1 (9) Staff allowance 1 (150), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15) L. S. A. 1 (250), 2 (150), Good Conduct allow. 67 (2) 33 (1) Silahdars allow. 294 (28), Miscellaneous allowances 1 (20), 2 (10), 7 (8), 1 (7), 6 (6), 8 (5), 7 (8), 6 (2), allowance to Signallers 1 (3), 8 (2), 2 (1½), School allowance (25 p. a.) Ration allowance 287 (5) | 1,32,849 |
| Total | | 2,31,301 |
| 3. ARTILLERY. | | |
| 18 | Officers.—Commissioned Officers—1 (450), 1 (300), 4 (250), 2 (200) Sub-Commissioned Officers 1 (175), 1 (80-100), 8 (50-60) | 80,780 |
| 5 | Establishment—Clerks 1 (70-8/2-100), 3 (30-3/2-60), Kazi 1 (30) | 8,504 |
| 215 | Force.—1 (150), 1 (100), 11 (27), 1 (22) Veterinarian—1 (54-74), 1 (27), 10 (22), 4 (20), 1 (17), 176 (18), 8 (8) | 46,404 |
| 114 | Menials—Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 8 (15), 7 (12), 8 (12-1/7-15), 8 (11), 79 (10), 5 (8), 1 (6½) | 14,526 |

APPENDIX—A.

| Number | Description | Amount |
|-------------------------------------|--|-----------------|
| 19—MILITARY. | | |
| | <i>Allowances</i> —Personal Allowances 1 (7½), 2 (2), 1 (1½), 2 (1), 1 (½), 3 (¼) Staff allowance 1 (250), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15), L. S. A. 1 (150), 3 (100), allowance to Signallers 1 (3), 3 (2), Mis. allow. 1 (20), 1 (10), 3 (8), 1 (7), 2 (6), 5 (5), 2 (8), 4 (2), Good Cond. Allow. 100 (2), 60 (1), Dress allowance 204 (2), 8 (1), School allowance (10 p. a), Ration allowance 212 (5) | 8,4012 |
| | Total | 1,29,226 |
| 4. INFANTRIES. | | |
| <i>(i) 1st Regiment Infantry.</i> | | |
| 21 | <i>Officers</i> —Commissioned Officers 1 (100), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50) | 27,000 |
| 4 | <i>Establishment</i> —Clerks 1 (70-6/2-100), 2 (80-3/2-60), Kazi 1 (30) | 2,568 |
| 680 | <i>Force</i> —Non Commissioned Officers—1 (150), 1 (27), 33 (24½), 40 (20), Privates 8 (18), 550 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19) 5 (18), Probationary musicians 4 (7½) | 1,30,914 |
| 51 | <i>Menials</i> —Camp followers 1 (22-1/5-27), 1 (18) 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8) | 7,092 |
| | <i>Allowances</i> —Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), Long Service allowance 2 (250), 1 (100), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), Good Conduct allowance 200 (2), 150 (1), Ration allowance 676 (5), School allowance (30 for the year) | 59,887 |
| | Total | 2,26,011 |
| <i>(ii) 2nd Regiment Infantry.</i> | | |
| 21 | <i>Officers</i> —Commissioned Officers 1 (100), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50) | 27,480 |
| 5 | <i>Establishment</i> —Clerks 1 (70-6/2 100), 3 (80-3/2-60), Kazi 1 (30) | 3,288 |
| 680 | <i>Force</i> —Non-Commissioned Officers 1 (100), 1 (27), 33 (24½), 40 (20), Privates 8 (80), 550 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18), Probationary Musicians 4 (7½) | 1,30,314 |
| 54 | <i>Menials</i> —Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8) | 7,248 |
| | <i>Allowances</i> —Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), Long Service allowance 2 (250), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), Personal allowance 1 (8½), Good Conduct allowance 222 (2), 100 (1), Ration allowance 676 (5), School allowance (30 for the year) | 58,170 |
| | Total | 2,26,500 |
| <i>(iii) 3rd Regiment Infantry.</i> | | |
| 21 | <i>Officers</i> —Commissioned Officers 1 (100), 1 (275), 2 (225), 1 (200), Sub-Commissioned Officers 1 (100), 7 (65-75), 8 (40-50) | 26,640 |
| 5 | <i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (80-3/2-60), Kazi 1 (30) | 3,216 |
| 680 | <i>Force</i> —Non-Commissioned Officers 1 (100), 1 (27), 33 (24½), 40 (20), Privates 8 (18), 550 (15), Boy Scouts 16 (7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18), Probationary Musicians 4 (7½) | 1,30,814 |

APPENDIX—A.

| Number | Description | Amount |
|---------------------------------|---|-----------|
| 19—MILITARY. | | |
| 54 | <i>Menials</i> —Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8) | 6,948 |
| | <i>Allowances</i> —Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), Long Service allowances 1 (250), 1 (200), 1 (150), 1 (100), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), Good Conduct allowance 242 (2), 108 (1), School allowance (30 for the year), Ration allowance 676 (5) | 61,041 |
| | Total | 2,28,159 |
| (iv) 4th Regiment Infantry. | | |
| 21 | <i>Officers</i> —Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200) Sub-Commissioned Officers—1 (100), 7 (65-75), 8 (40-50) | 26,640 |
| 5 | <i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (30) | 8,216 |
| 680 | <i>Force</i> —Non Commissioned Officers 1 (100), 1 (27), 33 (24½), 40 (20), Privates 8 (18), 550 (15), Boy Scouts 16(7½), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18); Probationary Musicians 4 (7½) | 1,30,814 |
| 54 | <i>Menials</i> Camp followers 1 (22-1/5-27), 1 (18), 1 (17), 1 (15), 7 (12-1/7-15), 9 (12), 8 (11), 9 (10), 17 (8) | 6,984 |
| | <i>Allowances</i> —Staff Allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), L. S. A. 1 (200), 3 (100), Personal allowance 1 (9), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), G. C. A. 250 (2), 200 (1) Ration allowance 676 (5), School allowance (30 for the year) | 60,045 |
| | Total | 2,27,199 |
| (i) 5th Nizam Mahboob Force. | | |
| 40 | <i>Officers</i> —Commanding 1 (100), 1 (275), 2 (225), 2 (200) Sub-Commissioned Officers 1 (100), 11 (65-75), 22 (10-50) | 41,040 |
| 10 | <i>Establishment</i> —Kazis 1 (120), 1 (70-6/2-100), 8 (30-3/2-60) | 7,644 |
| 1,016 | <i>Force</i> Non-Commissioned Officers 1 (100), 1 (42), 1 (38), 2 (32), 10 (30), 45 (26), 82 (21), Privates 10 (18), 838 (15), Bandsmen 1 (75), 16 (20), 9 (19) | 2,01,024 |
| 130 | <i>Menials</i> Camp followers 2 (22-1/5-27), 2 (18), 1 (17), 1 (15), 13 (12-1/7-15), 27 (12), 10 (11), 13 (10), 61 (8) | 16,152 |
| | <i>Allowances</i> —Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 2 (20), 1 (15), L. S. A. 2 (250), 1 (150), 2 (100), Personal allowance 1 (50), 1 (35), 1 (33), 1 (12), 1 (10), 1 (4), 1 (2½), 2 (2½), 56 (2), 19 (1½), 6 (1½), 333 (1), 8 (½), 15 (½) Allowances to Boys 1 (25), 1 (15), 1 (11½), 1 (10), Miscellaneous allowances 1 (15), 2 (5), 2 (2), 11 (2), G. S. A. 341 (2), 168 (1), Dress allowance 848 (1), Ration allowance 1 050 (5) | 98,028 |
| | Total | 3,63,888 |
| 5. HOSPITALS AND STORES. | | |
| 18 | <i>Officers</i> —Principal Medical Officer 1 (200) Surgeons 1 (1,000) 3 (750) 2 (650), 1 (550), Assistant Surgeons 2 (250), 3 (200) | 88,800 |
| 38 | <i>Establishment</i> —Sub-Assistant Surgeons 10 (100-175), Temporary 3 (100-175), Compounders 14 (25-1-50), Nurse 1 (54), Midwife 1 (25-1-40), Probationary Compounders 6 (10), Cleaning Boy 1 (20), Clerks 1 (80-3-125), 1 (35-3½-2-70) | 35,460 |
| 109 | <i>Menials</i> —1 (22-1/5-27), 6 (12-1/7-15), 14 (12), 74 (11), 14 (8) | 14,292 |
| | <i>Allowances</i> —Personal allowance 1 (300), Allowance to Dresser for Persian (10), Head money allowance (720 per annum), Head money allowance (114 per annum), X Ray apparatus (50), Horse and uniform allowance 7 (70), 5 (55), War allowance (24) | 14,388 |
| | Total | 1,52,940 |
| | Total | 21,73,693 |

APPENDIX—A.

| Number | Description | Amount |
|------------------------------------|--|----------|
| 19—MILITARY. | | |
| B. IMPERIAL SERVICE TROOPS. | | |
| <i>1st Regimental Lancers.</i> | | |
| 31 | <i>Officers</i> —Commissioned Officers 1 (150), 1 (300), 10 (250), 1 (200), Sub-Commissioned Officers 1 (250), 8 (110-130), 9 (70-80) | 68,120 |
| 5 | <i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (30) | 2,640 |
| 512 | <i>Force</i> —Non-Commissioned Officers 1 (60-80), 40 (29), 37 (24), Sowars 8 (20), 126 (18) | 1,19,232 |
| 41 | <i>Menials</i> —Camp followers 1 (22-1/5-27), 2 (18), 1 (15), 9 (12), 10 (12-1/7-15), 1 (10), 17 (8) | 5,556 |
| | <i>Allowances</i> —Staff allowance 1 (250), 1 (175), 3 (25), Allowance to Adjutant 1 (100), Allowance to Quarter Master 1 (75), Squadron Command allowance 1 (75), Allowance to Sahoty 1 (20), Good Conduct allowance (600 per annum), Miscellaneous allowances 2 (30), 1 (20), 10 (8), 1 (7), 8 (6), 17 (5), 4 (4), 17 (3), 8 (2), Allowance to Signaller 50 per mensem, Sidhdari allowance 533 (28), British Order of Merit (B. G.) 2 per diem, Long Service allowance 3 (150), Ration allowance 530 (10) | 2,72,076 |
| | Total | 4,62,624 |
| <i>2nd Regimental Lancers</i> | | |
| 31 | <i>Officers</i> —Commissioned Officers 1 (150), 1 (300), 10 (250), 1 (200), Sub-Commissioned Officers 1 (250), 8 (110-130), 9 (70-80) | 68,240 |
| 5 | <i>Establishment</i> —Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (30) | 2,964 |
| 512 | <i>Force</i> —Non-Commissioned Officers 1 (60-80), 40 (29), 37 (24), Sowars 8 (20), 126 (18) | 1,19,232 |
| 80 | <i>Menials</i> —Camp followers 1 (22-1/5-27), 2 (18), 1 (15), 9 (12), 8 (12-1/7-15), 1 (10), 17 (8) | 5,088 |
| | <i>Allowances</i> —Staff allowance 1 (250), 1 (175), 3 (25), Allowance to Adjutant 1 (100), Allowance to Quarter Master 1 (75), Squadron Command allowance 4 (75), Allowance to Sahoty 1 (20), Good Conduct allowance (6,000 per annum), Allowance to Signaller (50 per mensem), Sidhdari allowance 533 (28), Miscellaneous allowances 2 (30), 1 (20), 10 (8), 1 (7), 8 (6), 17 (5), 4 (4), 17 (3), 8 (2) British Order of Merit 2 (B. G. 2 per diem), Long Service allowance 1 (250), 1 (200) Ration allowance 530 (10) | 2,72,028 |
| | Total | 4,68,452 |
| <i>Miscellaneous.</i> | | |
| 1 | <i>Establishment</i> —Clerk for Mobilization work 1 (30-2/3-60) | 360 |
| 5 | <i>Menials</i> —Establishment for the Maintenance of Inspecting Officers' Bungalow 1 (20), 1 (10), 1 (7), 2 (5) | 564 |
| | <i>Allowances</i> —Personal allowance 1 (2), Grain Compensation allee. (48), War allee (48) | 120 |
| | Total | 1,044 |
| <i>Active Service charges.</i> | | |
| 6 | <i>Cadets</i> 6 (150) | 10,800 |
| | Grand Total | 9,37,920 |

APPENDIX—A

| Number | Description | Amount |
|----------------------------|---|----------|
| 19—MILITARY. | | |
| C—GOLCONDA BRIGADE. | | |
| 1. Artillery. | | |
| 6 | Officers—Commissioned Officers 1 (300), 1 (200), 1 (225), Sub-Commissioned Officers 1 (100), 2 (40-50) | 10,800 |
| 1 | Establishment—Clerk 1 (30-3/2-60) | 720 |
| 118 | Force—Non-Commissioned Officers 1 (27), 8 (24½), 8 (20), Buglers 2 (18), Golanazes 60 (15), Artillery Boy Scouts 4 (7½), Drivers 30 (11) | 20,148 |
| 17 | Menials—Jamada: 1 (20-1/5-25), Shroff 1 (22-1/5-27), Prons 2 (12-1/7-15), Khalass 6 (12-1/7-15), Farrier 1 (17), Washerman 1 (11), Barber 1 (10), Watermen 2 (12), Tendal 1 (12) and 1 (5) | 3,012 |
| | Allowances—Staff allow.—1 (75), 1 (50), 1 (35), 1 (25), 1 (15), Long Service allowance 1 (250), Miscellaneous allow 1 (8), 1 (6), 1 (3½), 2 (2), 2 (1), Good conduct allowance 25 (2), 18 (1), Allowances to Signallers 2 (2), 2 (1½), 2 (1), Ration allowances 112 (5) G. C. (12) W. A. (12) | 13,347 |
| | Total | 48,087 |
| 2. Cavalry. | | |
| 19 | Officers—Commissioned Officers 1 (450), 1 (300), 2 (250), 1 (200), Sub-Commissioned Officers 1 (175), 6 (80-100), 7 (50-60) | 30,660 |
| 5 | Establishment—Clerks 1 (70-6/2-100), 3 (30-3/2-60), Kazi 1 (30) | 3,144 |
| 318 | Force—Non-Commissioned Officers 1 (100), 1 (75), Veterinarian 1 (54-74), 1 (32), 22 (27), 27 (22), 15 (20) 10 (21), 219 (6), Boy Scouts 16 (8) | 67,092 |
| 33 | Menials—Camp followers 2 (18), 1 (15), 7 (12), 12 (8), 1 (10), 1 (22-1/5-27), 9 (12-1/7-15) | 4,620 |
| | Allowances—Staff allowance—1 (150), 1 (100), 1 (75), 1 (50), 1 (20), 1 (15), Long Service allowance 1 (250), 2 (150), Allowance to signallers 1 (3), 3 (2), 2 (1½), Good Conduct allowance, 128 (2), 77 (1), Silahdari allowance 325 (28), Miscellaneous allowances 1 (20), 2 (10), 7 (88), 1 (7) 6 (6), 8 (5), 7 (3), 6 (2). Allowance to Bandsmen 1 (10), 4 (2), 8 (½), Ration allowances 311 (5) | 1,46,289 |
| | Total | 2,51,805 |
| 3. Infantry. | | |
| 21 | Officers—Commissioned Officers 1 (400), 1 (275), 2 (225), 1 (200), Sub-Commissioned 1 (100), 7 (65-75), 8 (40-50) Kazi 1 (30) | 27,360 |
| 4 | Establishment—1 (70-6/2-100), 2 (30-3/2-60), Kazi 1 (30) | 2,460 |
| 678 | Force—1 (100), 1 (75), 1 (27), 33 (24½), 56 (20), 5 (19), 13 (18), 552 (15), 16 (7½) | 1,80,314 |
| 57 | Menials—Camp followers 1 (18), 1 (17), 1 (15), 1 (22-1/5-27), 9 (12), 8 (11), 9 (10), 10 (12-1/7-15), 17 (8) | 7,788 |
| | Allowances—Staff allowance 1 (125), 1 (75), 1 (50), 1 (35), 1 (25), 1 (20), 1 (15), L. S. A. 1 (250), 1 (150), 1 (100), Miscellaneous allowances 1 (20), 1 (7), 1 (6), 1 (4), 1 (3½), 1 (3), 8 (2), 8 (1), Good conduct allowance 250 (2), 150 (1), Ration allowances 678 (5) | 50,427 |
| | Total | 2,27,849 |
| | Total | 5,27,241 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|----------|
| 19—MILITARY. | | |
| D—IRREGULAR TROOPS. | | |
| 1. NIZAMAT AND HOSPITAL. | | |
| 5 | Officers—Nazim 1 (900), Assistants 2 (800), 1 (245), Hospital 1 (800) | 24,540 |
| 44 | Establishment—2 (150), 2 (70), 1 (60), 1 (55), 1 (42), 2 (40), 1 (37), 2 (35), 1 (34- $\frac{3}{4}$), 1 (33), 2 (30), 1 (25- $\frac{1}{2}$), 7 (25), 1 (23- $\frac{1}{2}$), 1 (21- $\frac{1}{2}$), 1 (20- $\frac{1}{2}$), 3 (20), 1 (17-8), 3 (15), 1 (12), Temporary 1 (100), 1 (75), 2 (25), Hospital 1 (100), 2 (20), Press 1 (33 $\frac{1}{2}$), 1 (16) | 20,718 |
| 59 | Menials—9 (15), 5 (10), 1 (9), 6 (8), 5 (7), 2 (3-12), 1 (2), Nakibs 1 (18-12), 1 (12), 1 (9-12), 1 (9), 2 (7), Silahkhana 1 (80), 8 (15), 1 (12), 4 (10), 3 (7), Establishment for repair of arms 1 (11), 1 (10), 2 (6), 2 (5-8), Hospital 1 (10), 1 (8), 2 (7 $\frac{1}{2}$), 2 (6) | 6,984 |
| | Allowances—Personal allowance 1 (3), Tahrir Sarishtadars 1 (729), 1 (540), 1 (400), 2 (290), 1 (270), Clerks 1 (130), 1 (100), 1 (29), 1 (27), Grain Compensation allowance 552, War allowance (2,658) | 86,906 |
| | Total | 89,148 |
| 2—RISALA-I-KHAS. | | |
| (a) Sawars. | | |
| M 107 H 88 P 8 Mi 21 E 6 M—1 | Officers—Zat Jamadars (<i>Vide</i> appendix A (2) | 1,72,141 |
| | Muntazim Karkhanajath 1 (135) | 1,62 0 |
| | 3 Establishment Clerks—1 (83-8), 1 (29-8), 1 (20-8) | 1,002 |
| M 892 H 912 C 2 | Force—Khudaspas 2 (170), 1 (78-12), 1 (70), 1 (59-12), 1 (51-8), 1 (50), 2 (47-4), 1 (47), 1 (42-8), 1 (40), 1 (37-8), 1 (32-4), 1 (35-12-), 1 (31-4), 1 (28-12), 2 (28), 1 (27-12), 1 (27-8), 2 (26-12), 2 (26-8), 1 (25), 1 (24), 2 (22-12), 1 (22-8), 1 (21-12), 1 (21-4), 1 (21), 1 (16-8), 1 (10), 1 (9), 1 (8) | |
| | Horses 1 (35), 27 (30), 1 (27-8), 1 (27), 2 (26), 1 (25-8), 7 (20), Rasaidaran 1 M (70), 1 M (23), 1 M (21), 2 H (30), 1 H (29), Commancer 1 M (30), 1 H (30), Jamadars 1 M (60), 1 M (26), 1 M (20), 1 M (16), 1 H (30), 1 H (29), 1 H (24), 1 H (28), Adjutant Jamadars 1 M (12) | |
| | Dafadars 1 M (18), 4 M (12), 2 H (28), 1 H (22), Havaldars 1 M (25-7-3), 1 M (16-6), 1 H (25), Silahdari savings (3-10), Naiks 1 M (15-7-3), 1 M (14), 1 M (11-13), 1 M (10), 1 M (9), 1 H (30), 4 H (20), Silahdari Savings M. (35-15-9) | |
| | Mounted Sowars (Ba-avarda men) 1 (40), 2 (24-12), 3 (23-12), 1 (23-8), 1 (20), 1 (19-8), 1 (15-8), 2 (15), 1 (13-1-3), 1 (13), 1 (12-11-6), 1 (12-4), 1 (11), 30 (10), 1 (9-2), 431 (9), 242 (8), 2 (7), 5 (6), Horses 2 (30), 1 (29-14), 5 (20), 2 (28-4-6), 19 (27), 2 (28-4), 4 (26), 2 (25-12), 1 (25-8), 6 (25), 6 (24-12), 2 (24-4), 6 (24), 16 (23-12), 17 (23-8), 72 (23-1), 182 (23), 4 (22-8), 44 (22-4), 47 (22), 34 (21-12), 48 (21-8), 10 (21-4), 9 (21), 25 (20-12), 7 (20-8), 41 (20-4), 96 (20), 8 (19-8), 2 (19-4), 6 (18-8), 1 (17-8), 1 (15) | |
| | Silahdari Savings 1 (18-4), 1 (15-4), 2 (15), 1 (14), 2 (13-12), 1 (13-8), 8 (12-12), 1 (12-8), 1 (12-4), 2 (11-12), 1 (11-8), 1 (10-14-9), 2 (10-8), 2 (10), 6 (9-8), 1 (9-4), 3 (9), 1 (7-12), 1 (7), 1 (5-12), 1 (4-12) | |
| | Mounted Sowars Bilavarda men 1 (178-4), 1 (114-4), 1 (108), 2 (96-4), 1 (97-8), 1 (82), 2 (70), 1 (59), 1 (58-12), 1 (58), 2 (54-12), 1 (51-8), 1 (48-8), 2 (48), 1 (46-4), 1 (45), 1 (41-4), 1 (40), 1 (37-12), 1 (37), 1 (35-12), 1 (33), 1 (30-4), 8 (30), 1 (29-12), 5 (28), 1 (25-12), 1 (25-8), 2 (25), 1 (24-12), 2 (23-12), 3 (23-8), 2 (23-4), 8 (22-8), 1 (22-4), 2 (21-12), 2 (21), 1 (20-8), 9 (20), 2 (19-8), 1 (15-4), 1 (15), 4 (10), 1 (9-4), 28 (9), 3 (8), Horses 49 (30), 2 (26-12), 2 (26), 1 (25-8), 1 (24-12), 1 (23-12), 8 (23-8), 1 (23-4), 9 (23), 5 (22-4), 1 (21-12), 1 (21), 2 (20-12), 21 (20), Silahdari Savings 1 (11-12), 1 (9), 1 (8-8), Camels 1 (30), 1 (21-12), Bugler 1 M (11), 1 H (29) | 8,95,700 |

M (Men), H (Horse), P (Palki), Mi (Miana), E (Elephant), C (Carnel).

APPENDIX—A.

| Number | Description | Amount |
|-----------------------------------|---|----------|
| 19—MILITARY. | | |
| 2.—RISALA-I-KHAS.—(contd.) | | |
| 2 | Non-Combatants 1 (14) 1 (10) | 288 |
| | Allowances—Personal allowance 1 (65), Grain Comp. allee. (7,908), War allowance (20,235) High Price allowance 17,076 | 45,909 |
| | Total | 6,16,750 |
| (b) Prince Body Guard | | |
| 11 | Officers—Commissioned Officers 1 (450), 2 (250), 1 (200), 2 (80), 5 (50) | 18,720 |
| 8 | Establishment—Clerks 1 (40-3-55), Sub-Assistant Surgeon 1 (50-100), Compounder 1 (15-25) | 1,668 |
| 198 | Force—Non-Comd Officers 13 (27), 12 (22), 3 (20), Sawars 157 (16), Boy Scouts 8(8). | 89,012 |
| 3 | Menials—Servants 1 (7), Hospital 2 (10) | 824 |
| | Allowances—Staff allowance 1 (150), 1 (75), 1 (50) 1 (15), Allowance to Non-Comd. Officers 1 (10), 4 (8), 2 (6), 1 (5), 4 (3) Seichdari allowance 198 (28), 2 (24), Grain Comp. allee 12 War allowance 48 | 71,406 |
| | Total | 1,31,220 |
| (c) Bargirs. | | |
| 45 | Force—Jamadar 1 (25), Bargirs 1 (13), 1 (11-8), 3 (10-8), 12 (9-12), 2 (8-12), 1 (8) 1 (7-12), 23 (7) | 4,707 |
| 1 | Non-Combatant 1 (5-8) | 66 |
| | Allowances—G. Comp. allee 540. War allowance 564, High Prices allowance (960) | 2,064 |
| | Total | 6837 |
| (d) Arabs | | |
| 41 M | Officers—1M 1H (2,050), 1M 2H 1E 1P 1M 1RCH (1370), 1M 1H 1M (1,157-4), 1M | 1,49,529 |
| 29 H | 1H 1E (887), 1M 1H 1E 1P 1M (603-8), 1H 1E 1P 1M (640), 1M (560), 1M (500), | |
| 7 E | 1M 1H 1E 1M (100), 1M 1H (307-4), 1M 1H 1M (275), 1M 1H 1E 1M (269-12), | |
| 7 Mi | 1M 1H 1RCH (242-4), 1M 1H (230), 1M 1H (225), 1M 1H (187) 1M 1H 1E (170), | |
| 3 P | 1M 1H (100), 1M 1H (150), 1M (150), 1M (136), 2M (260), 1M 1H (128), 1M 1H | 11,258 |
| 2RCH | (127), 3M 3H (375), 2M 2H (180), 1M 1H (80), 1M (76), 1M 1H (75-12), 1M 1H (70), | |
| | 1M 1H (53), 1M (52), 1M (50), 1M (43), 2M (84), 1M (25), 1M (20) | |
| 87 | Establishment—Clerks 1 (70), 2 (50), 3 (40), 3 (80), 2 (28-12), 7 (25), 1 (22-4), 4 (20-8), 4 (20), 8 (13), 1 (13), 1 (8) | |
| 10 M | Force—Imtyazs 1M 1H 1M (300), 1M 1H (176-12), 2M 2H (125), 1M 1H (112), | 6,29,835 |
| 10 H | 1M 1H (61), 2M 2H (50), 2M 2H (40), Head Chaoos 1 (100), 1 (85), 1 (65), 30 (50), | |
| 1 Mi | 1 (45), 13 (40), 1 (33), Sub chaoos 3 (50) 1 (15), 2 (40), 1 (37), 1 (35), 6(30), 120 | |
| 18 | (25), 3 (22), 36 (20), 2 (18), Mintail 4 (18), 7 (17), 1 (16), 256 (15), 1 (14), Mrs. 1M | |
| 175 | 1H (90), 1M 1H (78), Karbaras 1(33) 3 (30), 1 (25), Arabs 1 (20), 32 (15), 21 (14), | 18,057 |
| • 269 | 2361 (12), 1401 (8), 1 (4), 1 (2) | |
| 2 M 2H | | |
| 8818 | | |
| 245 | Menials—Servants 19 (8), 21 (7), 93 (6), 21 (5-12), 8 (5-8), 51 (5), 32 (4), Carts 4 (25). | 18,057 |
| | Allowances—Personal allowance 1 (25), Grain Com. allee. 51,924, War allowance 60,972, High Prices allowance 45,816 | 1,59,012 |
| | Total | 9,67,686 |

APPENDIX—A.

| Number | Description | Amount |
|--|---|----------|
| 19—MILITARY. | | |
| (d) ii <i>Arabs attached to City Police.</i> | | |
| 1 | <i>Establishment</i> —Clerk 1 (30) | 860 |
| 884 | <i>Force</i> —Sadar chaoos 8 (50), Sub chaoos 6 (25), 1 (20), Mintariff 18 (15), Jawans 207 (12), 104 (8) | 45,972 |
| 16 | <i>Menials</i> —Servants 2 (8), 11 (6), 8 (4) | 1,128 |
| | <i>Allowances</i> —G. Comp. allee. (4,080), War allowance (4,416), H. P allowance (8,018). | 11,544 |
| | Total | 59,004 |
| (e) <i>Line.</i> | | |
| 28 M } 8 H } 1 Mi } | <i>Officers</i> —Kumardans 1M (455), 1M (800), 1M (200), 1M (109), 1M 1H (107-4), 1M(100), 1M 1H (77), 1M (60), 1M (50-12), 1M (50), 1M 1M1 (40), 1M (40), 1M (38), 6M (86), 1M (31), 2M (27), 1M (21), 1M (18-4), 1M (18). | |
| | Second in Command 1M 1H (200), Honorary Sub-Lieutenant (50 + temporary 25), Commanding Officer 1 (150) | 29,081 |
| 65 | <i>Establishment</i> —Clerks 1 (125), 1 (65), 8 (50), 1 (45), 1 (40), 1 (36-8), 1 (35), 2 (30), 1 (25-4), 7 (25), 1 (24-4), 1 (20-4), 7 (20), 1 (18), 1 (16), 5 (15), 1 (14-12), 1 (13-12), 1 (18), 2 (11-4), 1 (11), 5 (10), 1 (9-12), 1 (9-8), 5 (9-4), 4 (8-8), 2 (8-4), 1 (7-12), 1 (7-4), 2 (6-4), 2 (5-12) | 15,968 |
| 8254 | <i>Force</i> —Adjutants 2 (150), 1 (100), 1 (59), 1 (36-8), 1 (34-8), 1 (27), Subadars 2 (40), 2 (35), 10 (25), 1 (24), 1 (20), 20 (18-4), 8 (18), 1 (17-8), Jamadars 2 (16), 14 (15), 1 (13), 1 (12-4), 1 (12), 4 (11-4), 7 (11), 1 (9-12), 4 (9-8), 8 (9-4), 2 (9), 1 (8), Havaldars 2 (11), 2 (10-8), 48 (10), 8 (9-12), 8 (9-4), 10 (8-4), 22 (8), 10 (7-12), 1 (7-8), 61 (7-4), 6(7), 1 (6-12), 1 (6-8), Amaldars 69 (8-8), 20 (8), 2 (7), 10 (6-12), 8 (6-8), 101 (6-4), 14 (6), Jawans 58 (7-4), 554 (7), 1 (6-12), 2 (6-8), 117 (6-4), 4 (6), 1940 (5-12), 72 (5-8), 15 (5-4), 1 (5), 2 (4-12), 1 (4-8), 4 (4-4), 1 (8) | 2,60,550 |
| 894 | <i>Menials</i> —Camp followers 8 (35), 3 (20), 2 (18), 10 (12), 18 (10), 1 (9), 1 (8-8), 3 (8-4), 83 (8), 4 (7-12), 4 (7-8), 7 (7-4), 12 (7), 69 (6-12), 2 (6-8), 9 (6-4), 24 (6), 79 (5-12), 23 (5-8), 1 (5-4), 82 (5), 81 (4-12), 8 (4-8), 2 (4-4), 17 (4), 1 (3-12) | 32,028 |
| | <i>Allowances</i> —Local allowance 1 (8), 2 (1-8), 4 (1), Grain Compensation allee. (48,440), War allowance (46,704), High Prices allowance (78,884). | 1,68,648 |
| | Total | 5,06,220 |
| <i>Sindhies.</i> | | |
| 12 M } 2 H } 1 Mi } | <i>Officers</i> —1M 1H (150), 1M 1H (108), 1M 1M I (75), 2M (88), 1M (66), 1 M (40), 2M (80), 1M (26-12), 1M (25), 1M (20) | 8,961 |
| 11 | <i>Establishment</i> —Superintendent 1 (25), Clerks 10 (20) | 2,700 |
| 677 | <i>Force</i> —Daffadars 26 (15), 1 (18), Jawans 2 (12), 822 (9), 18 (8), 806 (7) | 67,500 |
| 47 | <i>Menials</i> —Camp followers 1 (9), 6 (8), 1 (7), 16 (6), 18 (5), 5 (4) | 3,240 |
| | <i>Allowances</i> —Grain Compensation allee. (8,688), War allowance (9,800), High Prices allowance (10,892) | 34,880 |
| | Total | 1,16,781 |

M (Man), H (Horse), Mi (Miana).

APPENDIX—A.

| Number | Description | Amount |
|--|---|--------|
| 19—MILITARY. | | |
| <i>Barkandas.</i> | | |
| 6 M 1 E 2 H | Officers—Zath Jamadars 1M 1E (160), 1M 1H (150), 1M (57-8), 1M 1H (32-12), 1M (80-8), 1M (27-4) | 5,496 |
| 7 | Establishment—Clerks 1 (27), 1 (25), 2 (15-12), 1 (13-8), 1 (13-4), 1 (8) | 1,419 |
| 277 | Force—Jamadars 1 (12), 1 (7-12), Daffadars 1 (18-4), 1 (15), 1 (14), 2 (12), 1 (10-4), 2 (9-4), 1 (9), 1 (8-4), 8 (8), 2 (7), Jawans 1 (9), 6 (8-4), 48 (8), 12 (7-8), 44 (7), 47 (6-4), 35 (6), 17 (5-12), 7 (5-8), 1 (5-4), 37 (5), 5 (4-12) | 22,434 |
| 14 | Menials—Camp followers 1 (9-4), 2 (6-8), 2 (6), 3 (5-12), 1 (5-8), 1 (5-4), 1 (5), 1 (4-12), 2 (4) | 960 |
| | Allowances—Grain Compensation allee 3,516, War allowance 3,756, High Prices allowance 6,744 | 14,016 |
| | Total | 41,325 |
| <i>Rathore.</i> | | |
| 2 M 1 H | Officers—Jamadars 1M 1H (90) 1M (50) | 1,680 |
| 105 | Force—Daffadars 6 (9), Jawans 99 (8) | 10,152 |
| | Allowances—Grain Comp. allee. 1,260, War allowance 1,404 High Price Allee. 2,568 | 5,232 |
| | Total | 17,064 |
| <i>Karnatic.</i> | | |
| 1 | Officer—Bukshree 1 (25) | 300 |
| 1 | Establishment—Clerk 1 (15) | 180 |
| 60 | Force—Subadars 1 (13-4), 1 (10), Jamadars 2 (9-4), Amaldars 5 (6), Jawans 46 (5-12), 5 (5) | 4,835 |
| 3 | Menials—Camp followers 3 (5) | 180 |
| | Allowances—Grain Comp. allee. (768), War allowance (792), H. P. allowance (1,464) | 3,024 |
| | Total | 8,019 |
| <i>Miscellaneous.</i> | | |
| 5 M 1 E | Officers—1M (30), 1M (15-12), 1M (9-4), 2M (5-12), 1E (68) | 1,614 |
| | Allowances—Grain Comp. allee. 36, War allowance 72 | 108 |
| | Total | 1,722 |
| 8. IMTYAZIS UNDER INVESTIGATION | | |
| • 49 | Force—Imtyazis under Investigation 1 (178), 1 (170-12), 1 (182), 1 (100), 1 (86), 1 (50), 1 (58-8), 1 (50-12), 2 (50), 1 (45-4), 3 (40), 1 (39-12), 1 (34), 1 (32), 2 (30), 3 (27), 1 (25-8), 1 (25), 1 (21-4), 5 (20), 2 (18), 1 (17), 1 (16), 6 (15), 1 (14), 1 (18-10), 1 (13), 1 (12-2-6), 5 (12), 3 (11), 13 (10), 1 (7-4), 1 (5), Slehdari Savings 1 (756-4), 1 (307), 1 (281-10), 1 (145), 1 (102), 1 (87), 1 (85-8), 1 (69-8), 1 (68-8), 1 (66-4), 1 (68-8), 1 (61-13-6), 1 (57), 1 (46-8), 1 (35), 1 (30), 1 (25-8), 1 (23-12), 1 (23-4), 1 (18-12), 1 (18), 1 (12-12), 1 (12), 1 (10-12), 1 (10-8), 2 (10-4), 1 (10), 1 (9½), 1 (9-8), 1 (8), 1 (6-12), 1 (6-8), 5 (6-4), 7 (6), 2 (5-8), 4 (5), 2 (4-8), 1 (3-6), 2 (3-4), 1 (2), 1 (1-12), 1 (1-8), 1 (0-8-0) | 55,228 |
| | Total | 55,228 |

M (Man), E (Elephant), H (Horse).

APPENDIX—A.

| Number | Description | Amount |
|-------------------------------------|--|------------------|
| 19—MILITARY. | | |
| 4. TROOPS ATTACHED TO FORTS. | | |
| 206 | Force—Jawans 1 (75), 1 (20), 1 (17-8), 2 (15), 1 (10-4), 4 (10), 1 (9), 1 (8-8), 8 (8), 41 (7), 1 (6-4), 10 (6), 10 (5-4), 21 (5), 5 (4-4), 27 (4), 16 (8-12), 2 (3-8), 11 (3-4), 6 (3), 8 (2-12), 2 (2-10), 4 (2-8), 1 (2-6), 2 (2-4), 1 (2-2), 9 (2), 1 (1-8), Reduced hands. 1 (7-8), 1 (3-8), 11 (2-8) | 13,506 |
| | Allowances.—Extra allowance (24), Grain Comp. allee. (2,496), War allowance (2,568), High Prices allee. (4,464) | 9,492 |
| | Total | 22,998 |
| 5. VOLUNTEERS. | | |
| 2 | Establishment—Clerks 1 (40), 1 (30) | 840 |
| 4 | Menials—1 (9), 1 (8), 2 (7) | 372 |
| | Allowances—Grain Camp. allee. (48), War allowance (108) | 156 |
| | Total | 1,368 |
| | Grand Total | 26,44,365 |
| E. POWDER FACTORY. | | |
| 1 | Officer—Superintendent 1 (175) | 2,100 |
| 5 | Establishment—Clerks 1 (65), 1 (45), 1 (40), 1 (25), 1 (20) | 2,340 |
| 29 | Menials—1 (15), 2 (12), 3 (10), 6 (9), 10 (8), 2 (7), 5 (5) | 2,904 |
| | Allowances—Grain Compensation allee. (348), War allowance (552) | 900 |
| | Total | 8,244 |
| 20—COURTS. | | |
| A. HIGH COURT. | | |
| 13 | Officers—Chief Justice 1 (B G 2, 500), Puisne Judges 5 (2,000), 1 (B.G. 1,700), Mufti 1 (B.G. 1,000), Registrar 1 (500-50/2-800), Assistant Registrar 1 (250-25/3-400), 1 (300-50/2-600), Pleaders 2 (300) | 2,18,500 |
| 89 | Establishment—4 (180-10-300), 21 (100-4-160), 1 (80-2-100), 56 (40-4/2-80), Press establishment 1 (40), 2 (20), 1 (15), 1 (13½), 1 (12), 1 (10½) | 92,196 |
| 66 | Menials—1 (50), 1 (30), 1 (20), 1 (22-27), 3 (18-24), 1 (20-25), 1 (16-18), 54 (12-15), 1 (6), 2 (5) | 11,580 |
| | Allowances—Personal allowance 2 (2), 1 (6-10-8), 1 (3-5-4), 1 (1-10-8), 3 (½) Grain compensation (72) | 278 |
| | Total | 3,22,554 |

APPENDIX—A.

| Number | Description | Amount |
|--|---|----------|
| 20—COURTS. | | |
| B. SESSIONS COURT. | | |
| 10 | Officers—Civil and Sessions Judges 4 (1,000–100/16–1,100–100/2–1,400), Additional Judge 1 (900), Supernumerary Additional Temporary Judge 1 (900), Pleaders 4 (200) | 82,800 |
| 72 | Establishment—Assistant Pleaders 1 (150), Temporary 1 (150), Clerks 4 (150), 4 (125), 8 (100), 8 (80), 44 (30–60), Temporary 2 (30–60) | 57,782 |
| 58 | Menials—4 (20–25), 4 (18–24), 43 (12–15), 2 (9), 2 (7), Temp. 3 (7) | 9,156 |
| | Allowances—Personal allowance 1 (25), 2 (2) | 1,248 |
| | Total | 1,50,986 |
| C. DISTRICT COURTS | | |
| 28 | Officers—District Judges 15 (500–50/2–800), Additional Judges 8 (500) | 1,78,800 |
| 244 | Establishment—Clerks 80 (125), 80 (70), 184 (30–60) | 1,68,228 |
| 121 | Menials—Daftari 29 (16–18/24), Peons 72 (12–15), Khalasi 20 (12–15) | 21,872 |
| | Allowances—Local allowance (Adilabad 3,572), Personal Allowance 5 (10), 1 (2), 1 (12) | 4,840 |
| | Total | 8,72,740 |
| D. SPECIAL COURTS AND CORONER | | |
| (i) Special Magistrates. | | |
| 1 | Officer—Magistrate 1 (500–50/2–800) | 7,800 |
| 5 | Establishment—Clerks 1 (125), 1 (65), 3 (30–60) | 4,080 |
| 9 | Menials—2 (16–18), 7 (12–15) | 1,524 |
| | Total | 13,404 |
| (ii) Special Magistrate for Europeans. | | |
| 1 | Establishment—Clerks 1 (30–60) | 504 |
| (iii) Kazi's Court (City) | | |
| 1 | Officer—Judge 1 (900) | 10,800 |
| 9 | Establishment—1 (125), 1 (70), 7 (30–60) | 6,408 |
| 24 | Menials—1 (22–27), 1 (20–25), 2 (16–18), 18 (12–15), 1 (7), 1 (5) | 3,900 |
| | Allowances—Personal allowance 1 (4) 1 (3) | 40 |
| | Total | 21,148 |
| (iv) Coroner. | | |
| 1 | Officer—Coroner 1 (450–50/5–900–100/1–1,000) | 5,400 |
| 1 | Establishment—Clerk 1 (30–60) | 612 |
| 1 | Mennial—1 (12–15) | 168 |
| | Total | 6,180 |

APPENDIX—A.

| Number | Description | Amount |
|--------------------------------------|---|-----------|
| 20—COURTS. | | |
| E. CITY CIVIL COURT OF SMALL CAUSES. | | |
| 4 | Officers—Judges 1 (900), 1 (500-50/2-800), 2 (250-25/3-400) | 27,000 |
| 58 | Establishment—Clerks 1 (175), 2 (125), 3 (100), 3 (80), 13 (70), 36 (30-3/2-60) | 42,588 |
| 85 | Menials—2 (22-27), 1 (18-24), 1 (16-18), 29 (12-15), 2 (3) | 5,808 |
| | Allowances—Personal allowance 1 (2), 2 (1) | 36 |
| | Total | 75,432 |
| F. CITY CRIMINAL COURT | | |
| 4 | Officers—Magistrates 1 (900), 1 (500-800), 2 (250-400) | 25,200 |
| 21 | Establishment—Clerks 1 (175), 2 (125), 3 (70), 15 (30-3/2-60) | 15,936 |
| 22 | Menials—1 (22-27), 1 (18-24), 1 (16-18), 17 (12-15), 1 (5), 1 (4) | 3,564 |
| | Allowances—Personal allowance 1 (2), Good Conduct allee. (1) p. n. Probationary allowance 1 (200) | 2,472 |
| | Total | 47,172 |
| G. MUNSIFFS. | | |
| 92 | Officers—25 (300-50/2-600), 67 (250-25/3-400) | 3,74,100 |
| 552 | Establishment—Clerks 15 (80), 77 (70), 460 (30-60) | 3,08,724 |
| 276 | Menials—276 (12-15) | 12,648 |
| | Allowances—Personal allowance 1 (1-13-4), 1 (1-8-0), 4 (1), 1 (6), 4 (4), 32 (3), 1 (2), L. A. (Adilabad 12,750) | 14,278 |
| | Total | 7,39,750 |
| | Total | 17,49,820 |
| 21—JAILS. | | |
| 1. Maintenance of Convicts. | | |
| 9 | Officers—Superintendents 4 (250-25/2-500), Civil Surgeon 1 (450-100/5-1,000), Assistant Surgeons 4 (200-50/3-400) | 40,800 |
| 104 | Establishment—Direction 1 (150-10-270), 1 (80-8-125), 5 (35-70), 1 (70-2-90), 1 (75), 3 (30-8/2-60), Central Jail, Hyderabad 1 (80), 6 (30-8/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (80-2/2-40) Temporary | 71,418 |
| | Gulbarga—1 (80), 6 (30-8/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2/2-40) Temporary | |
| | Warangal—1 (75), 5 (30-8/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (30-2/2-40) Temporary | |
| | Nizamabad—5 (30-8/2-60), Darogah 1 (60-5/2-90), 1 (100-10/2-170) | |
| | Aurangabad—1 (75), 5 (30-8/2-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), 1 (30-2/2-40) | |
| | Dispensaries—Hyderabad 1 (100-25/6-175), 3 (25-1-50), Gulbarga 1 (100-175), 1 (25-1-50), Warangal 1 (100-25/6-175), 1 (25-1-50), Nizamabad 1 (100-25/6-175), 1 (25-1-50), Aurangabad 1 (100-25/6-175), 1 (25-1-50), Lunatic Asylum 1 (30-8/2-60), 2 (20), Reformatory School, Jail Branch, Darogah 1 (100-10/2-170), 1 (30-8/2-60); District Jails 26 (30-8/2-60) | |

APPENDIX—A.

| Number | Description | Amount |
|--|---|----------|
| 12—JAILS. | | |
| <i>I. Maintenance of Convicts—(contd.)</i> | | |
| 507 | <i>Force</i> —11 (25-2/8-85), 25 (18), 73 (17), 76 (16½), 81 (16), 120 (15). Aurangabad Jail 1 (17), 1 (16½), 1 (16), 3 (15). District Jails 7 (18), 17 (17), 19 (16½), 19 (16), 33 (15). Jail Guards 1 (88½), 1 (26½), 12 (18½), 21 (16). Nizamabad and Warangal 1 (88½), 1 (26½), 12 (18½), 21 (16) | 1,01,568 |
| 97 | <i>Menials</i> —Direction 1 (22-27), 2 (12-15), Central Jail, Hyderabad 1 (22-1/5-27), 6 (12-15), 4 (9). Gulbarga 1 (22-1/5-27), 6 (9), 1 (11), Warangal 1 (22-1/5-27), 2 (10), 1 (9), Nizamabad 1 (25), 1 (10), 5 (9), Aurangabad 1 (25), 1 (17), 5 (9). <i>Dispensaries</i> —Gulbarga 1 (12-1/7-15), Warangal 1 (12-1/7-15), Nizamabad 1 (12-1/7-15), Aurangabad 1 (12-1/7-15) | 12,950 |
| | Lunatic Asylum 1 (25-2/8-85), 4 (16), 9 (12-15), 1 (9). Reformatory School 1 (17), 2 (9). District Jails 1 (18½), 12 (11), 18 (9). Jail guards 2 (12), 2 (10) | |
| | <i>Allowances</i> —Local allowance 5 (5), 1 (50), 1 (25), 18 (15). Local allowance for Adilabad (758 p. a.) Jail allowances 1 (250), 12 (15). | 9,458 |
| | <i>Deduct</i> —1 (25-50), for Nanded held in abeyance for want of Provision. | 300 |
| | Total | 2,85,894 |
| <i>2. Jail Manufactures.</i> | | |
| 26 | <i>Establishment</i> —Hyderabad 1 (90), 1 (40), 1 (83½), 1 (20), 1 (62½), Gulbarga 1 (120), 8 (62½), 1 (40), 1 (83½), 1 (21½), Warangal 1 (55), 1 (37½), 1 (83½), 1 (16), 1 (62½), Nizamabad 1 (83½), Aurangabad 1 (62½), 1 (21½), 1 (20), Temporary 1 (72), 2 (62½), 1 (50), Reformatory School, Aurangabad 1 (43½) | 15,855 |
| 1 | <i>Menials</i> —1 (5) | 60 |
| | Total | 15,415 |
| | Total | 2,51,309 |
| 22—POLICE. | | |
| A—CITY POLICE. | | |
| <i>(i) Commissioner.</i> | | |
| 5 | <i>Officers</i> —1 (1,500), 1 (1,000), 1 (800-50/2-500), 1 (250-50/3-300), 1 (150-10-300) | 42,600 |
| 58 | <i>Establishment</i> —Clerks 3 (150-10-270), 12 (80-3-125), 1 (90), 34 (35-3½/2-70), Temporary 6 (85-3½/2-70), Press 1 (40), Temporary 1 (40) | 50,880 |
| 20 | <i>Menials</i> —1 (27), 1 (28), 1 (18), 1 (16), 2 (15), 1 (18), 6 (12), Press 2 (20), Temporary 1 (20), 4 (18½) | 8,756 |
| | <i>Allowances</i> —Personal allowance 1 (1), 1 (½), 1 (50). | 618 |
| | Total | 97,854 |
| <i>(ii) City Police Force.</i> | | |
| 8 | <i>Officers</i> —3 (800-50/2-500) | 18,000 |
| 50 | <i>Establishment</i> —Clerks 50 (25-3/3-40) | 19,860 |
| 8011 | <i>Force</i> —General Police 9 (150-5-225), 20 (65-4/2-105), 4 (125), 29 (37), 28 (27), 29 (18), 241 (17), 576 (16½), 910 (15½), 561 (15), 50 (10), 4 (25), 1 (27), 1 (17), 1 (14), 3 (12), 1 (11½), 1 (9½), 2 (9), 15 (8½), 1 (8), 2 (8), 6 (7½), 8 (6½), 1 (4½), 4 (5½), 1 (3), Rohilla Police 1 (150-5-225), 1 (125-5-150), 1 (65), 4 (60), 1 (40), 9 (35), 10 (24), 10 (22), 20 (17), 234 (16), 8 (16½), 1 (15), 5 (14½), 10 (10), 6 (8), Arab Police 1 (50), 3 (25), 6 (15), 54 (12), 28 (8), 1 (8), 6 (5), Sawars 1 (55), 1 (48), 45 (44), 1 (50), Detective Police 1 (150-5-225), 1 (65-4/2-105), 1 (37), 2 (27), 2 (18), 81 (16½) | 6,48,088 |

APPENDIX—A.

| Number | Description | Amount |
|--|--|----------|
| 22—POLICE. | | |
| <i>(ii) City Police Force (contd.)</i> | | |
| 2 | <i>Menials</i> —1 (4), 1 (2) | 72 |
| | <i>Allowances</i> —11 (2), 81 (2), Personal allowance 1 (50), 1 (15), 1 (8), 26 (6½), 1 (7) 21 (6½), 2 (2½), 1 (6), 3 (4), 6 (4), 54 (2), 20 (4), 6 (2) | 9,062 |
| | Total | 6,90,077 |
| <i>(iii) Police Detective Force.</i> | | |
| 1 | <i>Officer</i> —1 (800-50/2-500) | 6,000 |
| 2 | <i>Establishment</i> —Clerks 2 (80-3/2-60) | 1,044 |
| 127 | <i>Force</i> —1 (150-5-225), 3 (65-105), 1 (37), 2 (27), 2 (18), 13 (17), 57 (16½), 45 (15½), 2 (44), 1 (12) | 30,480 |
| | <i>Allowances</i> —Personal allowance 1 (6½), 2 (6½), High Prices allowance 1 (2), 9 (2), 2 (2) | 445 |
| | Total | 37,960 |
| <i>(iv) Process Service Force.</i> | | |
| 21 | <i>Force</i> —2 (17), 5 (16½), 8 (15½), 6 (15) | 3,966 |
| | <i>Deduct</i> —Charges of Process Service Force transferred to Process Service Fund. | 3,966 |
| | Total | .. |
| | Total City Police | 8,25,900 |
| B—DISTRICT POLICE. | | |
| <i>(i) Director-General.</i> | | |
| 6 | <i>Officers</i> —1 (1,500), 1 (1,200), 4 (400-700) | 57,600 |
| 68 | <i>Establishment</i> —Clerks 2 (150-10-270-300), 2 (150-10-270), 12 (80-3-125), 1 (150-10-270), 2 (80-3-125), 42 (35-3½/2-70), 1 (150-5-225), 1 (65-4/2-105), 2 (80-3/2-60), 3 (25-40) | 67,092 |
| 24 | <i>Menials</i> —1 (22-1/5-27), 1 (20-3/3-25), 1 (18-1/4-24), 1 (16-1/5-18), 13 (12-1/7-15), 2 (18), 3 (12), 1 (7), 1 (50) | 4,464 |
| | <i>Allowances</i> —Photography allowance 1 (15), Personal allowance 1 (700), 1 (200), 2 (50) 1 (2), 1 (1½), 1 (½), L. A. 1 (50) | 12,828 |
| | Total | 1,42,884 |
| <i>(ii) District Police Force.</i> | | |
| 30 | <i>Officers</i> —15 (400-700), 15 (250-50/3-800) | 1,48,200 |
| 22 | <i>Establishment</i> —Clerks 1 (150-10-270), 2 (80-3-125), 12 (80-3/2-60), 1 (46-7/8), 2 (40), 4 (80) | 15,947 |

APPENDIX—A.

| Number | Description | Amount |
|--|--|------------------|
| 22—POLICE | | |
| 11,418 | <i>Ex. Force</i> —62 (150-5-225), 820 (65 4/2-105), 92 (30-3/2-60), 291 (25-3/3-40), 533 (18), 948 (17), 2,032 (16½), 3,248 (16), 1,801 (15), 15 (45), 15 (44), 349 (41), 1 (150-5-225), 12 (65-4/2-105), 6 (30-3/2-60), 5 (25-3/3-40), 10 (18), 30 (17), 71 (16½), 87 (16), 67 (15), Constables for Munsiff, 59 (17), 59 (16), 177 (15), Boundary Police 1 (150-5-225), 2 (25-3/3-40), 7 (18), 29 (17), 35 (16½), 55 (16), 29 (15), 10 (41), 1 (30-3/2-60), 1 (3/3-40), 2 (17), 3 (16½), 6 (16), 4 (15), Bhil Jawans at Anbad and Jalna 103 <i>p. a.</i> Police at Jalna, Hingoli, Mombasad 3 (65-4/2-105), 3 (25-3/3-40), 1 (18), 12 (17), 24 (16½), 89 (16), 22 (15), Bhongir Road Police 4 (17), 11 (16½), 18 (16), 11 (15) Sikh Police 1 (100), 1 (73-4-0), 1 (61-4-6), 1 (59-1-0), 1 (57-1-4-0), 1 (57-8-0), 1 (55-5-6), 1 (54-6-6), 2 (53), 1 (49-4-0), 1 (47-6-0), 1 (39-2-0), 1 (40-13-0), 1 (10-9-6), 1 (40), 1 (38-15-2), 1 (35-6-6), 3 (37-8-0), 1 (37-1-9), 11 (36-2-0), 1 (35-13-0), 2 (35-1-9), 1 (35), 1 (34-15-9), 1 (34-4), 9 (100), 1 (47), 1 (46), 1 (33-13-0), 1 (33-5-9), 3 (33-4-0), 1 (33-2-5), 57 (32), 1 (33-11-11), 1 (33-11-9), 1 (37), 1 (33½), 1 (30), 1 (29-15-9), 31 (17), 1 (15), 60 (13), 1 (16), 1 (12), 47 (11), 1 (26), 2 (25), 1 (12-9-9), 3 (11), 1 (10-13-0), 435 (10), Rohilla Police 1 (34-12-0), 1 (30), 1 (24-12-0), 1 (17-12-0), 1 (19-12-0), 1 (12), 1 (11-12-0), 4 (9-12-0), 2 (10) | 28,61,794 |
| 24 | <i>Menials</i> —17 (13), 1 (8), 1 (0), 2 (4), 1 (5½), 2 (4-12-0) | 3,096 |
| | <i>Allowances</i> —P. A. 2 (50), 1 (150), 3 (2-5-4), 3 (4), 31 (2), 45 (annas 2 daily), Sawars allow. (2 618 p. a.), Ambulance Teacher (900 p. a.), L. A. Adilabad (55,278), G. C. (12,686), W. A. (9,588), H. P. A (16,848) | 1,02,460 |
| | Total | 31,81,497 |
| <i>(iii) Detective Police.</i> | | |
| 5 | <i>Officers</i> —1 (B.G. 2,312½), 2 (400-700), 2 (250-50/3-300) | 49,775 |
| 14 | <i>Establishment</i> —Clerks 2 (150-10-270), 4 (80-3-125), 8 (35-3½/2-70) | 16,962 |
| 222 | <i>Force</i> —8 (150-5-225), 7 (65-4/2-105), 4 (30-3/2-60), 18 (25-3/3-40), 17 (17), 42 (16½), 68 (16), 43 (15), Temp 15 (25-3/2-40) for 2½ months only | 69,290 |
| 9 | <i>Menials</i> —1 (18-1-24), 2 (12-1/7-13), 3 (13), 2 (12), 1 (7) | 1,868 |
| | <i>Allowance</i> —Duty allowance 2 (100), 2 (75), 8 (60), 7 (40), 22 (7), Detection allowance 59 (4), 111 (3), Temp. Duty allow. 15 (7) for 2½ months only P. A. 1 (100), 1 (27), 1 (11), 2 (4), 1 (3), 1 (2½), 2 (1), Exchange allow. 1 (B.G. 180) | 26,897 |
| | Total | 1,64,292 |
| <i>(c) Training School</i> | | |
| 2 | <i>Officers</i> —1 (400-700), 1 (250-50/3-300) | 12,000 |
| 13 | <i>Establishment</i> —5 (150-5-225), 1 (125), 1 (70), 4 (30-3/2-60), 1 (23-1-50), Supernumerary 1 (150-5-225) | 19,728 |
| 24 | <i>Menials</i> —5 (18), 6 (12-1/7-15), 3 (10½), 2 (16), 8 (12-1/7-15) | 4,134 |
| | <i>Allowances</i> —Local allowance 1 (100), 1 (50), Personal allowance 1 (100), 2 (24), 2 (2), Inspection allowance 5 (25), Lecturers allowance 1 (100), 1 (25), Training Scholarship 1 (50), Assistant Surgeon 1 (50) | 7,308 |
| | Total | 43,170 |
| <i>(d) Criminal Settlement Police.</i> | | |
| 1 | <i>Officers</i> —1 (400-700) | 4,800 |
| 5 | <i>Establishment</i> —5 (30-3/2-60) | 2,786 |
| 164 | <i>Force</i> —2 (150-5-225), 4 (65-4/2-105), 2 (30-3/2-60), 1 (18), 11 (17), 29 (16½), 73 (16), 82 (15), 2 (12), 8 (10) | 88,688 |

APPENDIX—A.

| Number | Description | Amount |
|------------------------------------|---|------------------|
| 22—POLICE AND 23—EDUCATION. | | |
| | <i>Allowances.</i> —Personal allowance 1 (15), Head Constables and Constables 2 (5), 100 (2), 1 (2), Allowance to Dr. 1 (25), Drill Instructor (as. 2 per diem) Trumpeter 1 (2), Good Conduct allowance 10 (1) | 8,214 |
| | Total .. | 49,488 |
| | Total .. | 85,31,281 |
| | Total 22—Police .. | 43,57,182 |
| 23—EDUCATION. | | |
| A.—DIRECTION. | | |
| 5 | <i>Officers.</i> —Director 1 (B.G. 1,680 + Contr. B.G. 359-6-0), Deputy Director 1 (B.G. 1,200 + Contr. B.G. 195), Assistant 1 (500-50-1,000), Personal Assistants 2 (250-15-400) | 68,141 |
| 16 | <i>Establishment.</i> —Director's Office—Clerks 4 (150-10-270), 9 (80-3-125), 1 (35-3½-2-70-2-90), 23 (35-3½-2-70) Office of Secretary to the Commissioner of Examinations—Clerks 1 (80-8-125), 3 (35-3½-2-70), Temporary 1 (110-5-185), 1 (45), 1 (85) Office of Secretary, School Leaving Certificate Examination—Clerks 2 (35-3½-2-70) | 42,660 |
| 40 | <i>Menials.</i> —Director's Office—1 (22-1/5-27), 1 (20-1/5-25), 2 (18-1/4-24), 1 (16-1/5-18), 23 (12-1/7-15), 3 (6), 1 (4), Office of Secretary to the Commissioner of Examinations 1 (18-1/4-24), 2 (12-1/7-15), Temporary 1 (12-1/7-15), Office of Secretary, School Leaving Certificate Examination—1 (12-1/7-15) | 6,264 |
| | <i>Allowances.</i> —Personal allowance 1 (1½), 1 (3), 1 (2-8-9), 1 (8), L. A. 1 (150), 1 (100), 1 (75), H. P. Allowance (998) per annum | 5,079 |
| | Total .. | 1,17,144 |
| B.—INSPECTION. | | |
| 22 | <i>Officers.</i> —Divisional and Hd. Quarters Inspectors, 5 (500-50-1,000), District Inspectors 8 (300-20-500), 3 (250-15-400), 4 (200-10-400), Inspectress 1 (500-50-1,000), Inspector of Physical Instruction 1 (B.G. 2,500 per annum Temporary) | 1,06,897 |
| 162 | <i>Establishment.</i> —Chief Inspector's Office—1 (85-5/3-100), 1 (65-5/3-80), 1 (43-5/3-60), 1 (25), 2 (30-1-40); Divisional and Head Quarter Inspectors' Offices—1 (150-10-270), 5 (85-8-100), 23 (30-3/2-60), District Inspectors' Offices—75 (30-3/2-60), Inspectress' Office—6 (30-3/2-60), Sub Inspectors of Schools—15 (150-5/2-200), 29 (110-5/4-135) | 1,24,258 |
| 144 | <i>Menials.</i> —Chief Inspector's Office—1 (8), 4 (7), Division and Head Quarters Inspectors' Offices—5 (16-1/5-18), 25 (12-1/7-15), Supernumerary—1 (12-1/7-15), District Inspectors' Offices—60 (12-1/7-15), Inspectress Office—8 (12-1/7-15), Temporary for Inspector of Physical Instruction—1 (12-1/7-15), Sub Inspectors of Schools—44 (12-1/7-15) | 21,264 |
| | <i>Allowances.</i> —Personal allowance, 2 (61½), 1 (33-6-5), 1 (4-4-9), 1 (29-4-9), 1 (85-12-9), 1 (28-8-2), 1 (2½), 1 (½), Allowance to Typist 1 (20 Temporary), Allowance to Nizam College Professors (300 per annum) L. A. Adilabad (2,137 per annum), (High Prices Allowances 2,115) | 8,874 |
| | Total .. | 2,61,298 |
| C.—UNIVERSITY. | | |
| (a) Registrar. | | |
| 2 | <i>Officers.</i> —Registrar 1 (500-50-1,000), Assistant Registrar 1 (250-15-400) | 10,560 |
| 11 | <i>Establishment.</i> —Manager, Clerks etc. 1 (150-10-270), 8 (80-8-125), 7 (85-8½-2-70) | 9,468 |
| 11 | <i>Menials.</i> —1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 6 (12-1/7-15), 1 (12), 1 (6) | 1,728 |
| | <i>Allowance.</i> —Overtime allowance (500 per annum), P. A. 1 (2½) | 588 |
| | Total .. | 22,289 |

† For six months every year.

APPENDIX—A.

| Number | Description | Amount |
|--|--|----------|
| 23—EDUCATION. | | |
| (b) <i>Osmania University College.</i> | | |
| 49 | <i>Officers</i> —Principal 1 (1,000), Professors and Assistant Professors 15 (300-50-1,000), 16 (350-25-600), (Contribution B G 60), 2 (250-15-400), Librarian 1 (250-15-400), Deputy Branch 1 (500-50-1,000), 4 (350-25-600), 7 (250-15-400) 1 (300-25-600), 1 (½ of B. G. 1,500) | 2,68,380 |
| 21 | <i>Establishment</i> —Clerks, etc. 1 (150-10-270), 2 (80-3-125), 6 (35-3½-2-70), 1 (50), 2 (125-5-200), 1 (60), 3 (30), 1 (22), 2 (12), Temporary 1 (150), 1 (150-200) | 18,198 |
| 80 | <i>Menials</i> .—1 (22-1/5-27), 3 (18-1 ¼-24), 1 (16-1/5-18), 16 (12-1/7-15), 6 (15-1,2-24), 1 (10), 2 (7), 3 (17), 4 (14), 1 (11), 29 (12), 1 (9), 12 (6). | 11,472 |
| | <i>Allowances</i> —Local allowance to Principal 1 (250-50-400), Allowance to Tutors 5 (50), Local Allowance 2 (150), Allowance to Doctor 1 (50), 2 (25), Allowance to Superintendent Boarding 2 (100), Charge allowance 1 (50), Temporary Allowance 8 (4), Personal allowance 1 (100), 1 (50), 1 (14), 1 (4) | 19,248 |
| | Total | 8,17,598 |
| (c) <i>Nizamiah Observatory.</i> | | |
| 1 | <i>Officer</i> .—Director 1 (350-25 600) | 5,700 |
| 18 | <i>Establishment</i> —Assistants 1 (150), 1 (130), 1 (100), clerks 6 (100), 1 (75), 6 (50) Mechanics 1 (50), 1 (40) | 16,380 |
| 6 | <i>Menials</i> .—1 (12), 1 (10), 4 (8) | 648 |
| | <i>Allowances</i> .—High Price allowance (3,690 per annum) | 3,690 |
| | Total | 26,418 |
| (d) <i>Translation Bureau.</i> | | |
| 16 | <i>Officers</i> .—Curator 1 (500-50-1,000 + Contin. B.G. 65), Nazars 2 (500), Translators 9 (350-25-600), † Temporary Translators 4 (500) | 90,310 |
| 24 | <i>Establishment</i> —Translators clerks etc. 1 (150-10-270), 2 (150-10-200), 5 (80-3-125), 15 (35-3½-2-70), Temporary 1 (200) | 23,562 |
| 16 | <i>Menials</i> .—1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 9 (12-1/7-15), 2 (5), † Temporary 2 (12-1/7-15). | 2,448 |
| | <i>Allowance</i> .—Personal allowance 1 (7), 1 (1½), 1 (70) | 942 |
| | Total | 1,17,262 |
| (e) <i>Nizam College.</i> | | |
| 18 | <i>Officers</i> .—6 (500-50-1,000), 4 (350-26-600), 2 (300-30-600), 5 (250-15-400), 1 (750 B.G.) | 1,18,260 |
| 12 | <i>Establishment</i> .—2 (100-10-200), 2 (150), 1 (80-3-125), 2 (75), 2 (50-10-150), 3 (35-3½-2-70) | 16,974 |
| 37 | <i>Menials</i> .—1 (22-1/5-27), 2 (13½), 12 (12-1/7-15), 2 (12), 2 (10), 5 (6), Lumpsum for 18 Hostel Cooks (1,580 p. a.) | 4,782 |
| | <i>Allowances</i> .—Local allowances 1 (500-50-750), 1 (200-50-850), 1 (100-50-300), 1 (100), 1 (50), Library allowance 1 (50), Boarding allowance 1 (50), Allowance to Doctor 1 (25), Personal allowance 1 (11½), 1 (10), 1 (½), High Price allowance (180 p. a.) | 16,044 |
| | Total | 1,56,960 |
| (f) <i>University Press.</i> | | |
| 77 | <i>Establishment</i> .—1 (125-5-175), 10 (70-5-100), 13 (40-2-60), 2 (35-3½-2-70), 4 (30-8/2-60), 47 (20-1-40) | 86,804 |
| | Total | 86,804 |
| | Total | 6,76,881 |

† For three years only.

APPENDIX—A.

| Number | Description | Amount |
|----------------------------|---|-----------|
| 23—EDUCATION. | | |
| D.—HIGH SCHOOLS. | | |
| 31 | <i>Officers.</i> —City High Schools :—(19), Principals, and Head masters 2 (500-50-1,000), 1 (500-30-800), 2 (200-10-400), 1 (B.G. 750-25-1,000), 4 (B.G. 850-25-500), 1 (B.G. 250-25-400), 1 (B.G. 500-50-3-600-100/9-700), 2 (150-10-250), 4 (250-20-350), 1 (500), District High Schools :—(12), Head-master and Assistants, 1 (500-30-800), 2 (300-20-500), 4 (250-15-400), 5 (200-10-100), | 1,44,020 |
| 426 | <i>Establishment.</i> —City High Schools :—(176), Assistants, clerks, etc., 1 (250-10-850), 3 (150-10-200), 1 (205-5-250), 1 (100-5-150), 1 (100-10-150), 11 (150-5/2-200), 1 (150-5-200), 17 (110-4/2-150), 1 (110-5/4-135), 11 (75-5-100), 10 (55-3/2-85), 34 (10-24/2-65), 10 (30-2/2-50), 8 (30-2/2-40), 18 (90-6/1-120), 1 (25-5-50), 3 (60-3/2-90), 2 (40-2/2-60), 2 (80-1/2-40), 3 (25-2/3-35), 2 (50-5/2-75), 6 (90-3/2-60), 1 (250), 1 (150), 1 (100), 1 (75), Temporary 3 (30-2/2-10), 4 (150-10-350), 5 (150-5/2-200), 1 (150), 2 (110-4/2-150), 1 (114), 1 (62½), 1 (200-10-250), 2 (100-5-175), 2 (50-5/2-100), 3 (90-6/4-120) District High Schools :—(250), Assistants, clerks, etc., 8 (150-5/2-200), 29 (110-4/2-150), 30 (90-6/2-120), 8 (55-3/2-85), 73 (40-24/2-65), 2 (55-2-75), 1 (80-2-100), 1 (25-5/3-50), 9 (85-3/2-65), 14 (30-2/2-40), 35 (30-2/2-50), 11 (60-3/2-90), Drawing Masters 11 (40-2/2-60), Drill masters 9 (30-1/2-40), 2 (25-1/2-35), clerks, 4 (30-3/2-60), Temporary 1 (80-2-100), 1 (55-2-75), 1 (25-5/3-50) | 3,96,682 |
| 233 | <i>Menials.</i> —City High Schools :—(121), 2 (18-1/4-24), 15 (12-1/7-15), 5 (10), 6 (12), 1 (201), (14), 4 (9), 4 (15), 12 (8), 15 (7), 2 (6), 18 (5), 8 (4), 1 (15-1/5-18), 1 (15), 7 (12-1/7-15), 1 (10), 1 (9), 1 (8), 5 (7½), 4 (7), 1 (6), Supernumerary 1 (12-1/7-15), Temporary 4 (12-1/7-15), 1 (5), District High Schools :—(112), 40 (12-1/7-15), 7 (15), 3 (12), 6 (10), 3 (9), 5 (7-9), 6 (8), 16 (7), 1 (6), 10 (5), 5 (4), 1 (3½), 7 (3), 2 (2) | 26,132 |
| | <i>Allowances.</i> —City High Schools :—Local allowance 1 (100), 1 (B.G. 50), Allowance to Doctors, 4 (25), allowance to managers 4 (20), Gram compensation allowance and High price allowance (4,252 p. a.), Personal allowances 1 (3), 1 (1½), 2 (6½), 1 (3-6-5), 2 (22½), 1 (10), 1 (12½), 1 (8½), 1 (8½), 1 (78½), 1 (33-6-4), 4 (31), 2 (18), 3 (1), 1 (6), 1 (16), 1 (2½), 1 (30), 1 (B.G. 50), 1 (25), 2 (50), 2 (2), 1 (150), 1 (60), 1 (50) | |
| | District High Schools :—Personal allowances 1 (55), 1 (29), 1 (7), 2 (9), 1 (35-12-9), 1 (16), 1 (38-14-4), 1 (0-8-9), 1 (12½), 2 (10), 1 (5-2-4), 1 (1), 1 (20½), 1 (2), 1 (31-9-7), 1 (2-13-4), 1 (0-8-10); Gram compensation and High price allowances (1,385 p. a.), Allowance to Doctors 4 (25), 1 (20), Allowance to Managers 1 (25), 3 (20), 1 (30) | 20,868 |
| | Total | 5,87,702 |
| E.—MIDDLE SCHOOLS. | | |
| 1,099 | <i>Establishment.</i> —Head-masters and Assistants 1 (205-5-250), 9 (150-5/2-200), 16 (110-4/2-150), 3 (110-5/4-135), 90 (90-6/4-120), 14 (80-2-100), 81 (55-3/2-85), 22 (55-2-75), 264 (10-24/2-65), 96 (35-2/2-65), 270 (30-2/2-50), 139 (30-2/2-40), 7 (25-5/3-50), 3 (30-2-50), 6 (15-1/2-20), 1 (75), Drawing masters 61 (40-2/2-60), 1 (30-1-40), Drill masters, 61 (25-1/2-35), 1 (15-1-20) | 6,36,225 |
| 277 | <i>Menials.</i> —Peons 66 (12-1/7-15), Farrash 67 (12-1/7-15), Chowkidar 1 (12-1/7-15), Water carriers 14 (9), 5 (7½), 40 (7), 4 (5), Maid-servants 14 (8), Scavengers 35 (8), 5 (4½), 25 (5), Males 2 (9), 1 (8) | 30,246 |
| | <i>Allowances.</i> —Local allowance Adhlabad (9,289 p. a.), Personal allowance (5,755 p. a.) High price allowance (283 p. a.), Head masters' allowance 63 (25) | 28,472 |
| | Total | 6,94,948 |
| F.—PRIMARY SCHOOLS. | | |
| 3,818 | <i>Establishment.</i> —Head-masters and Assistants 3,816 (35-3/2-65), 1 (65-8/8-80), 1 (40-2-65) | 16,08,849 |
| 1,799 | <i>Menials.</i> —Peons 479 (12-1/7-15), Farrash 85 (12-1/7-15), 268 (8), Khadimas 788 (8), Cook 1 (5), Water-carriers 35 (9), Scavengers 4 (4), 45 (8), 29 (2), 114 (1), Temporary 1 (8) | 1,84,244 |
| | <i>Allowances.</i> —Personal allowance 1 (2-18-7), 1 (2-14-4), 1 (4-1-6), 1 (8½), 2 (0-8-9), 1 (7½), 1 (4), 277 (2½); Allowance to Head-masters 547 (10), Boarding allowance 1 (15), Local allowance, Adhlabad (22,844 p. a.) | 96,785 |
| | Total | 18,89,878 |

APPENDIX—A.

| Number | Description | Amount |
|--|--|----------|
| 23—EDUCATION. | | |
| G. SPECIAL SCHOOLS | | |
| 1. Training and Normal Schools. | | |
| (a) Mens' Training School Balda (including Boarding and Practising School) | | |
| 1 | Officer.—Principal, 1 (300-20-500) | 4,560 |
| 49 | Establishment.—Assistants, 10 (150-5/2-200), 2 (110-4/2-150), 4 (90-6/4-120), 4 (55-8/2-85), 2 (55-2-75), 4 (40-24/2-65), 3 (35-3/2-65), 6 (30-2/2-50), 3 (30-2/2-40), Drawing Masters, 1 (60-3/2-90), 4 (40-2/2-60), Drill Masters, 1 (30-1/2-40), 2 (25-1/2-35); Clerks, 3 (30-3/2-60) | 39,954 |
| 30 | Menials.—1 (22-1/5-27), 1 (18-1/4-24), 8 (12-1/7-15), 4 (17), 4 (12), 2 (8), 1 (7½), 4 (7), 4 (5); Supernumerary 1 (12-1/7-15) | 4,191 |
| | Allowances.—P. A. 2 (12-8-0), 1 (20-12-9), 1 (12½), 1 (11-6-4), 1 (13-12-9), 1 (11); Allow. to Head Master, 1 (25); Allow. to Doctor, 1 (60); Allow to Managers, 2 (15) Temp. 1 (15) G. C. A. and H. P. A. (166 p. a.) | 2,537 |
| | Total | 51,265 |
| (b) Training School, Warangal. | | |
| 1 | Officer.—Head Master 1 (250-15-400) | 3,360 |
| 8 | Establishment.—Assistant Masters, 1 (110-5/4-135), 1 (90-6/4-120), 2 (55-3/2-80), 1 (35-3/2-65) Drawing Master, 1 (40-2/2-60) Drill Master, 1 (25-1/2-35); Clerk, 1 (30-3/2-60) | 6,048 |
| 11 | Menials.—1 (18-1/4-24), 2 (12-1/7-15), 2 (17), 2 (12), 1 (10), 2 (7), 1 (5) | 1,548 |
| | Allowances.—Allow. to Doctor 1 (25); Allow. to Manager 1 (15), P. A. 1 (17-9-0), 1 (4-9-4) | 746 |
| | Total | 11,702 |
| (c) Training School, Aurangabad. | | |
| 1 | Officer.—Head Master, 1 (250-15-400) | 3,360 |
| 8 | Establishment.—Assistant Master, 1 (150-5/2-200), 2 (40-24/2-65), 2 (35-3/2-65); Drawing Master 1 (40-2/2-60), Drill Master, 1 (30-1/2-40), Clerk 1 (30-3/2-60) | 6,300 |
| 18 | Menials.—1 (18-1/4-24), 2 (12-1/7-15), 2 (17), 2 (12), 1 (10), 1 (9), 3 (7), 1 (8½) | 1,722 |
| | Allowances.—P. A. (26½) 1 (0-8-9); G. C. A. (48 p. a.) Allee. to Doctor, 1 (25); Allee. to Manager 1 (15) | 850 |
| | Total | 12,232 |
| (d) Ladies' Normal Schools. | | |
| 3 | Officers.—Lady Principals 3 (200-10-400) | 8,100 |
| 68 | Establishment.—Head Mistresses and Assistants, 4 (100-5-150), 12 (60-2-80), 8 (80-3/2-75), 3 (35-1-45), 16 (25-1-30), 12 (15-1-20), clerks, 4 (30-3/2-60); Lady Supern- tendants, 1 (65), 3 (50) | 35,460 |
| 52 | Menials.—5 (12-1/7-15), 2 (15), 3 (12), 2 (10), 32 (8), 1 (7), 7 (5) | 5,928 |
| | Allowances.—P. A. 1 (10), 1 (2), 2 (½); Allee. to Lady Doctors, 3 (25); G. C. A. and H. P. A. (4,278 p. a.) | 5,330 |
| | Total | 54,218 |
| Total (1) Training and Normal Schools | | 1,29,417 |

APPENDIX—A.

| Number | Description | Amount |
|------------------------|--|--------|
| 28—EDUCATION. | | |
| 2. School of Arts. | | |
| 8 | Officers.—Vice Principal, 1 (800–100–1,000); Supdt. 1 (800); Manager 1 (200) | 6,000 |
| 16 | Establishment.—Assistants, 1 (80), 1 (75), 2 (60), 1 (50), 8 (40), 8 (80), 1 (25), 8 (20) 1 (10) | 7,580 |
| 4 | Menials.—4 (12–1/7–15) | 576 |
| | Allowances.—H. P. A. (1,488 p. a.) | 1,488 |
| | Ttotal | 15,624 |
| 3. Engineering School. | | |
| 1 | Officer.—Principal, 1 (700–100–1,200) | 14,400 |
| 8 | Establishment.—Asstt. Masters, 1 (250–10–350) 1 (200–10–300) 1 (150–5–200) 1 (125–5–175) Clerks, 2 (30–8/2–60); Drawing Masters, 1 (80), 1 (40) | 11,508 |
| 29 | Menials.—1 (16–1/5–18), 7 (12–1/7–15), 1 (17), 1 (14), 1 (7), 1 (4), 1 (8), Temp.† 1 (13½); 15 (12) | 8,208 |
| | Allowances.—Allowance to Science Lecturer, 1 (50), Allowance to workshop instructor, 1 (50), Allowance to English translator (100 p. a.); Local allowance 1 (10), 1 (20), 1 (2), High price allowance, (812 p. a.) | 1,996 |
| | Total | 81,107 |
| 4. Special Classes. | | |
| (a) Law Class. | | |
| 1 | Establishment.—Clerk, 1 (30–8/2–60) | 576 |
| 2 | Menials.—2 (12–1/7–15) | 288 |
| | Allowances.—Allowance to Lecturers 1 (300), 1 (200), 2 (150) | 9,600 |
| | Total | 10,464 |
| (b) Commercial Class. | | |
| 1 | Officer.—Teacher, 1 (250–15–400) | 8,000 |
| 1 | Establishment.—Clerk, 1 (30–8/2–60) | 540 |
| 2 | Menials.—Peons, 2 (12–1/7–15) | 288 |
| | Total | 8,828 |
| (c) Boy Scouts Class. | | |
| 1 | Officer.—Director of Scouts, 1 (250–15–400) | 8,000 |
| 1 | Establishment.—Clerk, 1 (30–8/2–60) | 860 |
| 2 | Menials.—2 (10–12) | 240 |
| | Total | 8,600 |

† For 7 months every year.

APPENDIX—A.

| Number | Description | Amount |
|--|---|-----------|
| 23—EDUCATION. | | |
| <i>(d) Jagirdars' School</i> | | |
| 11 | <i>Officers.</i> —Head-master 1 (B.G. 1,200-60-1,500), Professors 2 (B.G. 500-50-1,000), 2 (500-50-1,000), 6 (250-15-400) | 60,800 |
| 17 | <i>Establishment.</i> —Assistants, 11 (150-5-200), 3 (80-2-100), 1 (100-5-150), 1 (60-2-80), 1 (15-2-65). | 25,140 |
| 43 | <i>Menials.</i> —15 (15), 3 (25), 3 (25), 14 (10), 9 (10-1/2-15) | 7,200 |
| | <i>Allowance.</i> —Allowance to Riding Instructor, 1 (100) | 1,200 |
| | Total | 94,340 |
| | <i>Deduct.</i> —Transferred to Deposits not bearing interest | 94,340 |
| | Total | 1,94,040 |
| <i>(H) Scholarships</i> | | |
| | <i>Establishment.</i> —Clerk (180-10-300) | 2,160 |
| | Allowance to Mr Senton | 10,500 |
| | Total | 12,660 |
| <i>(J) Libraries.</i> | | |
| <i>(a) Asafia Library</i> | | |
| 1 | <i>Officer.</i> —Superintendent 1 (250-15-400) | 3,360 |
| 5 | <i>Establishment.</i> —Clerks 5 (30-3/2-60) | 8,096 |
| 24 | <i>Menials.</i> —3 (20-1-30), 3 (18-1/4-25), 1 (15-1/7-18), 13 (12-1/7-15), 1 (18½), 1 (6), 2 (4), 2 (10½), 1 (9), 1 (8), 2 (6). | 4,122 |
| | Total | 10,578 |
| | Total | 44,44,569 |
| 24—MEDICINE—A-Allopathic. | | |
| <i>A. ALLOPATHIC.</i> | | |
| <i>(a) Dispensaries.</i> | | |
| 4 | <i>Officers.</i> —1 (B. G. 2,000), 2 (450-100/5-1,000), 1 (300-25/2-400) | 53,000 |
| 38 | <i>Establishment.</i> —1 (150-10-270-300), 2 (150-10-270), 9 (80-3/1-125), 26 (35-3½/2-70). | 35,130 |
| 35 | <i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/1-24), 2 (16-1/5-18), 21 (12-1/7-15), 2 (10½), 1 (9), 1 (8), 2 (6). | 5,888 |
| | <i>Allowance.</i> —Personal allowance 1 (2), Local allowance 1 (B.G. 500), 2 (200), 1 (30) | 12,184 |
| | Total | 1,05,702 |
| <i>(b) Hospitals, Dispensaries and Stores.</i> | | |
| 85 | <i>Officers.</i> —27 (450-100/5-1,000), 56 (200-50/5-400), 2 (200-20-300) | 4,21,200 |
| 394 | <i>Establishment.</i> —Afzalganj Hospital 4 (100-25/6-175), 1 (120), 2 (78), 7 (72), 1 (75), 1 (60-3/3-75), 3 (30-3/2-60), 8 (25-1-50), 13 (10), Temporary 2 (72), 3 (20), Chlorotomist (200 p. a.) | 3,23,904 |
| | Victoria Zenana Hospital.—1 (120), 1 (84), 2 (78), 3 (72), 6 (40), 2 (30-3/2-60), 4 (25-150), 2 (60), 8 (45) | |
| | City Dispensaries.—10 (100-25/6-175), 1 (175), 1 (60), 20 (25-1-50), 4 (33½), 1 (30-60) | |
| | District Dispensaries.—113 (100-25/6-175), 109 (25-1-50), 26 (25) | |
| | Leper House (Osmanabad).—1 (25-1-50) | |
| | Medical Stores.—1 (100-25/6-175), 1 (75-5/2-100), 11 (30-3/2-60), 6 (25-1-50), 1 (50) | |
| | Itinerating Dispensaries.—14 (100-25/5-175). | |

APPENDIX—A.

| Number | Description | Amount |
|-------------------------------|---|---|
| 24—MEDICINE (contd.) | | |
| 656 | <p><i>Menials.</i>—Afzalgunj Hospital.—1 (20-25), 19 (12-15), 7 (15) 2 (18½), 1 (12-6), 15 (12), 1 (10½), 1 (10) 2 (9), 2 (6½), 1 (6), 12 (20).</p> <p>Victoria Zenana Hospital.—1 (16-18), 4 (12-15), 26 (15), 1 (18½), 19 (12), 5 (6)</p> <p>City Dispensaries.—17 (12-15), 2 (15), 3 (18½), 1 (13), 5 (12), 1 (10½), 3 (9), 8 (8), 7 (6).</p> <p>District Dispensaries.—145 (12-15), 11 (13½), 3 (13), 25 (12), 6 (11), 44 (10½), 15 (10), 109 (9), 16 (8), 10 (7), 15 (6), 10(4), 1 (5), 11 (12), 11 (6), 11 (4)</p> <p>Leper House, Osmanabad.—2 (12-15), 2 (8), 1 (7)</p> <p>Itinerating Dispensaries.—30 (12-15), Store 2 (17), 8 (12-15), 1 (9)</p> <p><i>Allowance.</i>—P A.—2 (200), 2 (100), 1 (50), 1 (28), 2 (25), 1 (14½), 3(11½), 4(6½), 1(6), 1 (3), 1 (2), 1 (1½), 2 (1), 8 (½), L. A. 1 (200), 2 (50), 2 (80), 3 (25), 10 (15), 1 (10), 1 (5), 1 (4).</p> <p>Adilabad L. C.—(5,757) per annum, Boarding allowance 25 (15), Women Comp. Allowance 2 (5); Lady Doctor allowance 17 (10); Female Comp. allowance 1 (5); Charge allowance 5 (50)</p> <p><i>Deduct</i> :—Coroner's pay</p> | <p>87,497</p> <p>38,695</p> <p>5,400</p> <p>Total 8,65,896</p> |
| (c) <i>Medical School.</i> | | |
| 2 | <i>Establishment.</i> —1 (65), 1 (30-3/2-60) | 1,260 |
| 14 | <p><i>Menials.</i>—1 (15), 3 (14), 1(13), 4 (12), 1 (9), 2 (12), 1 (10), Temporary 1 (10)</p> <p><i>Allowances.</i>—5 to Professors 2 (200), 15 (100) to Demonstrators, 3 (50), Temporary and Personal 1 (1), 2 (½) to Zoology, 2 (100) to Superintendent 1 (100)</p> | <p>2,052</p> <p>28,224</p> <p>Total 31,536</p> |
| (d) <i>Chemical Analyser.</i> | | |
| 1 | <i>Officer.</i> —1 (450-100/5-1,000) | 12,000 |
| 4 | <i>Establishment.</i> —Sub-Assistant Surgeon 2 (100-25/6-175), Clerks 1 (30-3/2-60) Comp. 1 (25-1-50) | 3,768 |
| 4 | <p><i>Menials.</i>—2 (12-15), 1 (12), 1 (8)</p> <p><i>Allowances.</i>—Special allowance—1 (200), P. A. 1(400), 1 (7½), 1 (0-5-4), L. A. 1 (30)</p> | <p>540</p> <p>7,651</p> <p>Total 28,959</p> |
| B. UNANI | | |
| (a) <i>Unani Board.</i> | | |
| 3 | <i>Establishment.</i> —1 (80-5/2-125), clerks 2 (30-60) | 2,244 |
| 2 | <p><i>Menials.</i>—2 (12-15)</p> <p><i>Allowance.</i>—Personal allowance 1 (30)</p> | <p>300</p> <p>360</p> <p>Total 2,904</p> |

APPENDIX—A.

| Number | Description | Amount |
|--|---|--------|
| 24—MEDICINE—(concl.) | | |
| B. UNANI—(concl.) | | |
| <i>(b) Unani Dispensaries and Store.</i> | | |
| 15 | Officers.—Hakims 1 (500-50-700), 5 (200-25/2-400), Assistants 8 (150-25/2-200), 1 (100-25/2-150), | 87,200 |
| 67 | Establishment—Compounders & clerks 6 (80-5/2-125), 1 (75), 12 (30-60), 46 (25-1/2-35), 2 (30-60) | 31,008 |
| 65 | Menials.—1 (18-24), 1 (16-18), 54 (12-15), 1 (6), 8 (5), 4 (12-15) | 9,086 |
| | Allowances.—Personal allowance 1 (50), 1 (1). | 612 |
| | Total | 77,856 |
| <i>(c)—Unani Medical School.</i> | | |
| 2 | Officers.—1 (150-25/2-200), 1 (100-25/5-150) | 3,900 |
| 3 | Establishment.—2 (100-25/2-150), 1 (30-60) | 2,760 |
| 2 | Menials.—2 (12-15) | 288 |
| | Allowances.—Head master 1 (100), Allowance Lecturers 2 (100), 3 (50) | 5,400 |
| | Total | 12,348 |
| C. SANITATION AND VACCINATION. | | |
| <i>(a) Sanitation and Vaccination.</i> | | |
| 1 | Officer.—1 (250) | 3,000 |
| 102 | Establishments.—15 (30-3/2-60), 50(32), 15(60-3-120), 1 (70), 2 (30-3/2-60), 2 (25-1/2-35), 8 (40-2/2-60), 9 (25-1/2-35), | 50,934 |
| 36 | Menials.—34 (12-15), 2 (12), | 5,400 |
| | Allowances.—Local allowances 1 (25), 1 (15), 1 (10); Personal allowance 10 (14). | 760 |
| | Total | 60,154 |
| <i>(b) Epidemic and Preventive Measures.</i> | | |
| 3 | Officers.—3 (200-50/5-400) | 7,200 |
| 20 | Establishments.—8 (50), 1 (60), Temporary 1 (40), 4 (35), 2 (30), Nurses 1 (120), (120), 1 (62), Clerk 1 (30-3/2-60), 1 (25-1-50) | 11,502 |
| 77 | Menials.—10 (10), 5 (8), 2 (7), 6 (12-1/7-15), 10 (10), 1 (4), Temporary 20 (10), 10 (8), 1 (7), 10 (6), 2 (7-10) | 8,508 |
| | Allowances.—Personal allowance 1 (6), 3 (5), 1 (4), 2 (2), G. C. (480), W. A. (480), H.P.A. (3,248) | 4,731 |
| | Total | 31,941 |

APPENDIX—A.

| Number | Description | Amount |
|--|--|----------|
| 25—RELIGIOUS. | | |
| 1.—SALARIES AND ALLOWANCES. | | |
| <i>(a) Sadarus Sudur.</i> | | |
| 1 | Officer.—1 Sadarus Sudur (2,000) | 24,000 |
| 8 | Establishment.—Superintendent 1 (250), Clerks 2 (45-5/2-90) | 4,440 |
| 6 | Menials.—1 (20-1/5-25), 5 (12-1/7-15) | 1,068 |
| | Personal Allowance 1 (1½) | 20 |
| | Total | 29,528 |
| <i>(b) Sadarat-ul-Ahiya.</i> | | |
| 1 | Officer.—Assistant 1 (300-25-450) | 4,500 |
| 14 | Establishment.—Clerks 1 (80-10-800), 2 (100-4-160), 11 (40-4/2-80) | 18,992 |
| 10 | Menials.—1 (18-1/4-24), 17 (12-1/7-15), 1 (6), 1 (4) | 1,880 |
| | Total | 19,872 |
| <i>(c) Secretary.</i> | | |
| 9 | Establishment.—1 (180-10-300), 1 (100-4-160), 1 (80-2-100), 6 (40-1/2-80), | 9,264 |
| 2 | Menials.—2 (12-1/7-15) | 312 |
| | Total | 9,576 |
| <i>(d) Nizamat.</i> | | |
| 3 | Officers.—1 (1,000), 1 (300-25-450), 1 (250-15-400) | 20,440 |
| 28 | Establishment.—1 (180-10-300), 4 (100-4-160), 17 (40-4/2-80), 1 (40-2/2-60) | 19,676 |
| 15 | Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 10 (12-1/7-15), 1 (6), 1 (3) | 2,410 |
| | Total | 42,535 |
| | Total 1—Salaries & Allowances | 1,01,511 |
| 2—GRANTS FOR RELIGIOUS PURPOSES | | |
| <i>A. City.</i> | | |
| <i>1 Kazis, and Pesh Imams, etc.</i> | | |
| 284 | Establishment.—Kazis with Dependents 1 (299-1-4), 1 (150-10-200), 1 (100-5-125), 1 (100), 4 (24), 5 (20), 1 (15), 2 (12), 2 (7), Pesh Imams and Moazzins 1 (80), 1 (67-4), 2 (50), 1 (40), 6 (30), 1 (8-13-9), 1 (5-12-6), 1 (5-5), 1 (4-6-9), 1 (2-10-6), 5 (25), 2 (20), 5 (15), 1 (12), 10 (10), 2 (9-4), 11 (9), 1 (8-14-8), 13 (8), 10 (7-15-8), 1 (7-12), 1 (7-8), 4 (7), 57 (3), 1 (4-12-3), 2 (6-4), 8 (6), 1 (5-8), 1 (4-12), 1 (4-4), 8 (4), 1 (3-8-6), 27 (2), 27 (3) | 32,885 |
| 38 | Menials.—7 (10), 3 (9), 3 (8), 1 (7-4), 8 (7), 6 (6), 3 (5), 1 (4-12), 1 (4-2), 1 (3), 1 (1-12), 1 (2), 1 (2-10-6), Watchman of Edgah 1 (9) | 3,151 |
| | Allowances.—L. A. 1 (50), 1 (10), G. C. (2,784), W. A. (3564) | 7,068 |
| | Total | 43,104 |
| <i>2. School for Training Hafizes.</i> | | |
| 2 | Establishment.—1 (80-4/2-100), 1 (80-3/2-60) | 1,820 |
| 1 | Menial.—1 (12-1/7-15) | 156 |
| | Total | 1,976 |
| <i>3. Religious School Amira Stable.</i> | | |
| 2 | Establishment.—1 (150-5/2-200), 1 (30-3/2-60) | 2,556 |
| 1 | Menial.—1 (12) | 144 |
| | Total | 2,700 |
| <i>4. Preachers.</i> | | |
| 15 | 1 (150), 1 (125), 8 (100), 1 (80), 6 (25), 1 (30), 1 (20), 1 (10) | 10,880 |
| | Total (A) | 57,660 |

APPENDIX—A.

| Number | Description | Amount. |
|---|--|-----------------|
| 25—RELIGIOUS—(concl'd.) | | |
| 2. GRANTS FOR RELIGIOUS PURPOSES.—(concl'd.) | | |
| B. District Mosques and Temples. | | |
| <i>i. Pesh Imams.</i> | | |
| 480 | <i>Establishment.</i> —2 (25), 1 (20), 1 (15), 1 (12), 45 (10), 12 (9), 24 (8), 1 (7-4), 14 (7), 1 (6-4), 28 (6), 1 (5-4), 187 (5), 16 (4), 1 (3-12), 84 (3), 1 (2-3), 58 (2), 2 (1) | 30,080 |
| 81 | <i>Menials.</i> —1 (5), 1 (4), 1 (3-8), 5 (8), 1 (2-4), 6 (2), 16 (1) | 698 |
| | <i>Allowances</i> —G. C., W. A., H. P. A. | 11,928 |
| Total | | 42,701 |
| <i>ii. Preachers.</i> | | |
| 1 | <i>Preacher</i> 1 (25) | 800 |
| Total B. | | 43,001 |
| Total (2) Grants for Religious purposes | | 1,00,661 |
| Total (25) Religious | | 2,02,172 |
| 26—AGRICULTURE. | | |
| <i>(a) Direction</i> | | |
| 2 | <i>Officers.</i> —Director 1 (1,200), Assistant 1 (200-10-250) | 16,800 |
| 9 | <i>Establishment.</i> —Clerks 1 (75), 1 (60-2-70), 1 (50-2-60), 1 (40), 5 (35) | 5,040 |
| 11 | <i>Menials.</i> —1 (22-1/5-27), 8 (12-1/7-15), 1 (5), 1 (3) | 1,584 |
| | <i>Allowances.</i> —Personal allowance 3 (5), 2 (1/2), High price allowance (702) p a | 894 |
| Total | | 24,318 |
| <i>(b) Demonstration Farms.</i> | | |
| 45 | <i>Establishment.</i> —Clerks, 3 (150-20 250), 6 (100), 20 (20), 15 (12), Temporary 1 (150) | 24,960 |
| 12 | <i>Menials.</i> —2 (8), 10 (7) | 1,032 |
| | High price allowance (3,556) | 3,556 |
| Total | | 29,548 |
| <i>(c) Sangareddi Farm.</i> | | |
| 1 | <i>Establishment.</i> —1 (25) | 800 |
| 14 | <i>Menials.</i> —1 (20), 1 (10), 9 (7), 3 (5) | 1,296 |
| | Grain Compensation allowance (156), War allowance (156), High price allowance (160) | 472 |
| Total | | 2,068 |
| Total | | 55,934 |

APPENDIX—A.

| Number | Description | Amount |
|------------------------------------|---|----------|
| 27—VETERINARY. | | |
| <i>(a) Direction</i> | | |
| 2 | Officers.—Director (1,200), Personal Assistant 1 (250-25-400). | 19,200 |
| 12 | Establishment.—Clerks—1 (150-10-270), 8 (80-8-125), 8 (35-8½/2-70) | 10,458 |
| 18 | Menials.—1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 10 (12-1/7-15) | 2,220 |
| | Allowances.—Nawab Rais Jung Bahadur's Personal Allowance (800) | 8,600 |
| | Total | 85,478 |
| <i>(b) Stud Department</i> | | |
| 44 | Establishment.—Accountants, 1 (70-2/2-90), Daroghas 1 (70), Clerks 8 (30-3/2-60), S. Jamadars 17 (80-2/2-50), Engine Fitters 1 (40), 2 (25), 2 (20), 1 (15), 18 (12), 8 (6) | 14,952 |
| 92 | Menials.—2 (18-1/5-24), 8 (17-1/7-19), 18 (12-1/7-15), 63 (10), 6 (6) | 12,408 |
| | Allowance to Tahsil clerks 35 (5), Personal allowance to Menials 11 (2) | 2,864 |
| | Total | 29,724 |
| <i>(c) Veterinary Branch.</i> | | |
| 4 | Officers.—Superintendent 1 (550-50-1,000), Deputy Superintendents 3 (250-25/2-500) | 21,000 |
| 101 | Establishment.—Inspectors 12 (125-5/2-175), Veterinary Assistant 13 (80-4/2-120), Clerks 44 (40-8/2-70), 19 (30-3/2-60), 13 (25-1/2-35) | 82,800 |
| 52 | Menials.—Dresser 1 (20-1/5-25), Farrier 1 (17-1/7-19), Peons 38 (12-1/7-15), Sweepers, 12 (7) | 7,200 |
| | Allowances.—Inspectors' allowances 2 (25), Local allowance 2 (30), 1 (20), Adilabad allowance 2 (21) | 2,064 |
| | Total | 1,18,064 |
| | Total | 1,78,266 |
| 28—CO-OPERATIVE. | | |
| 8 | Officers.—Director 1 (1,200), Assistants 6 (300-50/2-600), Personal Assistant 1 (300) | 47,400 |
| 140 | Establishment.—Inspectors 2 (200-10-250), 23 (125-5-250), Clerks 2 (150-10-270), 4 (80-8-125), Sub-Inspectors 63 (50-4-70), 15 (35-8½/2-70), 31 (80-3/2-60) | 1,25,577 |
| 189 | Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 129 (12-1/7-15), 1 (5), 1 (4), 5 (9) | 20,016 |
| | Total | 1,02,998 |
| | Total | 1,92,993 |
| 29—MISCELLANEOUS. | | |
| <i>(a) District Observatories.</i> | | |
| | Allowances.—1—(20), 7 (10) | 1,080 |
| | Total | 1,080 |

APPENDIX—A.

| Number | Description | Amount |
|--|--|---------------|
| 29—MISCELLANEOUS (concl'd). | | |
| <i>(b) City Survey.</i> | | |
| 6 | <i>Establishment</i> —City Survey Clerks 1 (160-10-270), 2 (45-4-2-85), 1 (50-5-75), 1 (30-8-15), Store Keeper 1 (10) | 6,432 |
| 9 | <i>Menials</i> —City Survey 7 (12-1/7-15), Store 2 (12-1/7-15) | 1,320 |
| | <i>Allowances</i> —Personal allowance 1 (15), (114). | 315 |
| | Total | 8,067 |
| <i>D Archaeology and Museum</i> | | |
| 2 | <i>Officers</i> .—Archæology 1 (B. G. 800-50 1,200), Museum 1 (250) | 16,300 |
| 6 | <i>Establishment</i> .—Clerks 1 (200-10-250), 2 (80 5/4-100), 1 (80-54-157), Temporary 2 (125) | 9,714 |
| 10 | <i>Menials</i> —Archæology 1 (B G 30 or O S 85), 1 (B G 15 or O.S. 18), 6 (12-1/7-15), 1 (8), Museum 1 (12-1/7-15) | 1,740 |
| | Total | 27,784 |
| | Total | 36,931 |
| 30—CITY MUNICIPALITIES AND PUBLIC IMPROVEMENTS. | | |
| 2.—CITY IMPROVEMENT BOARD AND PUBLIC GARDENS | | |
| 2 | <i>Officers</i> -- 1 (1,200-100-1,500), 1 (350-400) | 22,800 |
| 33 | <i>Establishment</i> .—2 (200-300), 2 (200), 1 (150-200), 1 (100-150), 1 (100), 6 (80), 1 (60-80), 1 (60-75), 7 (50), 2 (40-50), 1 (30-50), 5 (40) | 35,400 |
| 39 | <i>Menials</i> .—1 (12), 2 (10), 35 (8), 1 (7) | 3,828 |
| | Personal Allowance 1 (50) H. P. A. 6,786=7,386 Reserve for Revision of Salaries 50,000 | 57,386 |
| | Total | 1,19,414 |
| MAINTENANCE OF RIVER GARDENS. | | |
| 33 | <i>Menials</i> .—1 (80), 2 (25), 2 (20), 1 (15), 2 (12), 1 (10), 12 (9), 12 (5) | 4,044 |
| | High price allowance L. S. 1,504 | 1,504 |
| | Total | 5,548 |
| MAINTENANCE OF AKBAR JAH PARK. | | |
| 30 | <i>Menials</i> .—2 (35), 1 (30), 1 (20), 2 (12), 12 (9), 12 (6) | 8,888 |
| | High price allowance | 1,376 |
| | Total | 5,264 |
| COMPENSATION ESTABLISHMENT. | | |
| 1 | <i>Officer</i> .—1 (350) | 4,200 |
| 6 | <i>Establishment</i> .—1 (75), 1 (50), 1 (40), 1 (35), 2 (30) | 8,120 |
| 7 | <i>Menials</i> .—1 (12), 6 (8) | 720 |
| | High price allowance | 1,131 |
| | Total | 9,171 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|-----------------|
| 30—MUNICIPALITIES AND PUBLIC IMPROVEMENTS—(concl'd.) | | |
| PUBLIC GARDENS, HYDERABAD. | | |
| 1 | Officer.—Superintendent 1 (600) | 7,200 |
| 2 | Establishment.—1 (80-3-123), 1 (60-4/2-100) | 2,088 |
| 209 | Menials.—1 (20-1/2-80), 2 (26½), 2 (16), 9 (15), 4 (18½), 15 (12), 74 (10½), 2 (9), 8 (7½), 91 (6), 1 (4) | 22,684 |
| Total | | 81,972 |
| GARDENS ATTACHED TO OFFICES | | |
| 2 | Establishment —1 (60), 1 (25-1/2-35), | 1,068 |
| 78 | Menials.—1 (20-1/2-80), 1 (17½), 1 (16), 3 (15), 6 (12), 11 (10½), 9 (9), 8 (7), 38 (6) | 7,810 |
| Total | | 8,878 |
| HYDERABAD WATER WORKS. | | |
| | Add pay of one Engineer Senior scale 1 (600-1,200), Add pay of one Engineer Junior scale 1 (400-600) transferred from M. H. (81) Executive Staff | 15,900 |
| 35 | Establishment.—Upper Subordinates 1 (160-10-270), 5 (80-5½-137), Lower Subordinates 13 (45-1/2-85), Clerks 1 (100-5/2-150), 1 (110), 3 (80), 9 (80-3/2-60), Fitter Temporary 1 (30), 1 (18) | 81,596 |
| 75 | Menials.—1 (22-1/5-27), 70 (12-1/7-15), Temporary 4 (9) | 11,861 |
| | Allowances.—L. A. 1 (25), H. P. allowance 228 | 528 |
| Total | | 59,388 |
| DISTRICT GARDENS. | | |
| 90 | Menials —Warangal 1 (20-1/2-30), 1 (20), 1 (10), 3 (6), 1 (5), 7 (4), 1 (1½) | 7,868 |
| | Gulharga 1 (20-1/2-30), 1 (20), 1 (18), 4 (10), 4 (6), 4 (5), 1 (7), 6 (6), 12 (4), 1 (3) | |
| | Medak 1 (12½), 5 (6), | |
| | Aurangabad. | |
| | (a) Killa Arak. 1 (20-½-30), 2 (10), 5 (7), 5 (5) | |
| | (b) Gulshan Mahal. 1 (15), 1 (12), 1 (10), 1 (8), 4 (7), 7 (5) | 2,196 |
| | (c) Nizam Bagh 2 (8), 2 (6), 2 (4) | |
| | Allowances.—Grain compensation (480), War allowance (504), High price allowance (1212) | 2,196 |
| Total | | 10,059 |
| Total | | 2,49,694 |

APPENDIX—A.

| Number | Description | Amount |
|---|---|----------|
| 31—BUILDINGS AND COMMUNICATIONS. | | |
| 1. CHIEF ENGINEER AND SECRETARY TO GOVERNMENT. | | |
| 8 | <i>Officers.</i> —(1) Chief Engineer and Secretary to Government 1 (1,800), Chief Supdt 1 (300-25/2-400), Sub-Engineer 1 (300-500) | 80,000 |
| | <i>Add.</i> —Pay of Senior Engineer on (600-1,200), transferred from Executive Staff, to work as Asst. Chief Engineer and Secretary | 8,400 |
| 38 | <i>Establishment.</i> —Upper Subordinates 2 (160-10-270), 2 (80-5½-157), Lower Subordinate 1 (15-4/2-85), clerks 3 (180-10-300), 8 (100-4-160), 22 (40-4/2-80) | 47,220 |
| | Lump sum for Temporary Establishment under Chief Engineer's control | 9,964 |
| 27 | <i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), 20 (12-1/7-15), 1 (8) 2 (6) | 4,292 |
| | Over time allowance to Daffadar 1 (3) | 36 |
| | Total | 99,912 |
| | <i>Deduct.</i> —Transferred to 11—General Administration | 39,338 |
| | Net | 60,574 |
| 2. SUPERINTENDING ENGINEER. | | |
| 2 | <i>Officers</i> —2 (1,500) | 36,000 |
| 40 | <i>Establishment.</i> —Upper Subordinates 2 (160-10-270), 1 (80-5½-157), Lower Subordinates 4 (45-4/2-85), Clerks 4 (150-10-270), 6 (80-3-125), 2 (70-2-90), 18 (35-3½/2-70) | 44,898 |
| 36 | <i>Menials.</i> —2 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 28 (12-1/7-15), 2 (6), 2 (5) | 5,586 |
| | Personal Allowance (1-9-7) | 20 |
| | Total | 86,504 |
| 3. ARCHITECT. | | |
| 1 | <i>Officer.</i> —Superintending Engineer 1 (1,300-50-1,500) | 16,800 |
| 15 | <i>Establishment.</i> —Upper Subordinates 1 (300-25-500), 2 (160-10-270), 3 (80-5½-157), Lower Subordinates 2 (45-4/2-85), Clerks 1 (150-10-270), 1 (100-5/2-150), 1 (80-3-125), 1 (80), 8 (35-3½/2-70) | 20,988 |
| 7 | <i>Menials.</i> —1 (16-1/5-18), 6 (12-1/7-15) | 1,068 |
| | Personal Allowance 1 (5-4-0) | 68 |
| | Total | 38,916 |
| 4. EXECUTIVE ENGINEERS AND STAFF. | | |
| *33 | <i>Officers.</i> —Engineers Senior scale 9 (600-1,200), Junior scale 19 (400-600), Sub-Engineers 5 (300-500) | 2,11,800 |
| | <i>Deduct.</i> —Pay of 1 Engineer Senior scale transferred to Chief Engineer and Secretary | 8,400 |
| | <i>Deduct.</i> —Pay of 1 Engineer Senior scale transferred to 30—Municipalities and Public Improvements (Water Works) | 9,600 |
| | <i>Deduct.</i> —Pay of 1 Engineer Junior scale transferred to 30—Municipalities and Public Improvements (Water Works) | 6,300 |
| †852 | <i>Establishment.</i> —Upper Subordinates 14 (160-10-270), 61 (80-5½-157), Lower Subordinates 177 (45-4/2-85), Clerks 7 (100-5/2-150), 7 (110), 7 (80), 2 (70), 5 (68), 72 (30-3/2-60) | 3,27,276 |
| ‡248 | <i>Menials.</i> —1 (22-1/5-27), 1 (16-1/5-18), 244 (12-1/7-15), 2 (6) | 87,886 |
| | Personal allowances—2 (2-8), 1 (0-6-4), 2 (2-12-0), 1 (6-5-4) 1 (2) | 282 |
| | Total | 5,52,844 |

* Includes 1 Engineer Junior Scale for Special Works Division.

† Includes 1 (160-10-270), 1 (80-5½-157), 8 (45-4/2-85), and 1 (80) for Special Works Division.

‡ Includes 10 (12-1/7-15) for Special Works Division.

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APPENDIX—A.

| Number | Description | Amount |
|--|---|-----------------|
| 31—BUILDINGS AND COMMUNICATIONS—(concl.) | | |
| 5. MOTOR LAUNCH ESTABLISHMENT. | | |
| 1 | Driver Temporary 1 (50-60) | 600 |
| †2 | Cleaners 1 (12), 1 (8) | 240 |
| | H. P. allowance | 96 |
| | Total | 936 |
| 6. MECHANICAL ENGINEER (Temporary) | | |
| 1 | Officer.—Mechanical Engineer 1 (1,200) | 14,400 |
| 5 | Establishment.—2 (80-5½-157), 2 (45-4/2-85), 1 (30-8/2-60) | 5,580 |
| 7 | Mensals.—7 (12-1/7-15) | 1,140 |
| | Total | 21,120 |
| | Total 31 —Buildings and Communications | 7,60,897 |
| 32—IRRIGATION. | | |
| 1.—CHIEF ENGINEER AND SECRETARY TO GOVERNMENT | | |
| 4 | Officers.—1 (2,000), 1 (400-25-600), 1 (300-25-500), 1 (300-25/2-400) | 87,800 |
| | Add pay of 1 Senior Engineer on (600-1200) working as Assistant Chief Engineer, Irrigation Branch and Secretary to Government transferred from I. B. Executive Staff. | 11,400 |
| *41 | Establishment.—Clerks 4 (180-10-800), 8 (100-4-160), 1 (80-2-100), 21 (40-4/2-80), Upper Subordinates 2 (160-10-270), 3 (80-5½-157), Lower Subordinates 2 (45-4/2-85) | 54,358 |
| 80 | Mensals.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), 20 (12-1/7-15), 2 (8), 3 (6), Temporary 1 (12-1/7-15) | 5,196 |
| | Personal allowances 1 (100), 1 (50), D. A. 1 (100), Allowance to Chief Engineer for doing duties of Secretary to Government at Rs. 200 p. m. | 5,400 |
| | Total | 1,17,154 |
| | Deduct.—Transferred to M. H. 14.—General Administration | 39,004 |
| | Net | 78,150 |
| 2.—SUPERINTENDING ENGINEER. | | |
| 2 | Officers.—2 Superintending Engineers (1,500) | 36,000 |
| 54 | Establishment.—Upper Subordinates 2 (160-10-270), 6 (80-5½-157), Lower Subordinates 12 (45-4/2-85), Clerks 4 (150-10-270), 7 (80-8-125), 1 (70-2-90), 22 (35-3½-70) | 59,712 |
| 38 | Mensals.—1 (22-1/5-27), 1 (18-1/4-24), 1 (16-1/5-18), 26 (12-1/7-15), 4 (8) | 5,268 |
| | Personal allowance 3 (0-8-0), 1 (1-0-0) | 80 |
| | Total | 1,01,010 |
| 3.—EXECUTIVE STAFF. | | |
| <i>(a) Construction.</i> | | |
| 27 | Officers.—8 (600-1,200), 18 (400-600), 6 (300-25/2-500),† | 1,89,820 |
| | Deduct.—On account of 1 Senior Engineer (600-1,200) transferred to (1) Chief Engineer and Secretary to Government. | 14,400 |
| | Total | 1,74,920 |

† These posts will be temporary after the present incumbents vacate the appointment

* Includes 1 (80-5½-157), 1 (45-4/2-85) transferred from B. Suptg. Engineer owing to formation of circles

† Includes 1 (300-25/2-500), transferred from B. Superintending Engineer owing to formation of circles.

APPENDIX—A.

| Number | Description | Amount |
|--|--|-----------------|
| 32—IRRIGATION—(concl'd.) | | |
| 3.—EXECUTIVE STAFF (concl'd.) | | |
| (a) Construction—(Concl'd.) | | |
| 342 | <i>Establishment.</i> —Upper Subordinates 24 (160-10-270), Overseers 61 (80-5½-157), Lower Subordinates 157 (45-4/2-85), clerks 8 (100-5/2-150), 8 (110), 8 (80), 70 (30-3/2-60) | 8,35,204 |
| 368 | <i>Menials.</i> —Peons and Khalasis 368 (12-1/7-15) | 57,692 |
| | <i>Allowance.</i> —Personal allowance 1 (11) | 182 |
| | Total | 5,67,948 |
| (b) Tank Restoration Survey Division. | | |
| 2 | <i>Officers</i> —Junior Engineers 2 (400-600) | 9,800 |
| 32 | <i>Establishment.</i> — 2 (160-10-270), 8 (80-5½-157), 18 (45-4/2-85), 2 (80), 2 (30-3/2-60) | 25,026 |
| 58 | <i>Menials.</i> —Peons and Khalasis 1 (16-1/5-18), 57 (12-1/7-15) | 7,168 |
| | Total | 41,794 |
| | Total | 7,88,902 |
| 33—RAILWAYS. | | |
| | <i>Director's Fee</i> (£ 500 P. A.) | 8,750 |
| | <i>Audit.</i> | |
| 2 | <i>Officers.</i> —Auditor 1, (1,200), Asst Auditor 1 (500-80-860) | 21,450 |
| 11 | <i>Establishment.</i> —1 (250-10-300), 1 (150-10-240), 3 (80-3-125), 6 (35-3½/2-70) | 15,850 |
| 9 | <i>Menials.</i> —1 (16-1/5-18), 6 (12-1/7-15), 1 (8), 1 (1) | 1,272 |
| | Duty allowance 1 (100), Translator's allowance 1 (25), Personal allowances 1 (20), 1 (14), 1 (8), 1 (7½), 1 (2), 1 (1½), 1 (½), 1 (0-6-3) | 2,144 |
| | <i>Deduct</i> —Auditor's salary held in abeyance | 14,400 |
| | Total | 25,816 |
| | Total | 34,566 |
| 36—PRINTING. | | |
| 2 | <i>Officers</i> —Superintendent 1 (400-100/3-1,000), Assistant 1 (250-15/2-400) | 12,120 |
| 162 | <i>Establishment.</i> —4 (125-5-175), 1 (100-5-150), 8 (70-5-100), 2 (60-4-80), 1 (50-3-80), 4 (40-4/2-80), 7 (40-2-60), 6 (35-3½/2-70), 2½ (30-3/2-60), 4 (30-1-40), 2 (25-1-50), 90 (20-1-40), Temporary 1 (80-5-100), 1 (50), 1 (30), Lumpsum provision for 6 hands (4,560) of Vandyke Printing | 88,788 |
| 17 | <i>Menials.</i> —1 (22-1/5-27), 1 (16-1/5-18), 15 (12-1/7-15) | |
| | <i>Allowance.</i> —Personal allowance 1 (50) | |
| | Total | 1,00,908 |
| Divisional Presses. | | |
| 18 | <i>Establishment.</i> —Printing Establishment 1 (62½), 4 (40), 1 (88½), 3 (26½), 4 (20) | 4,990 |
| | Total | 1,05,898 |

APPENDIX—A.

| Number | Description | Amount |
|--|--|---------------|
| 38—INDUSTRIAL. | | |
| <i>(a) Industrial Exhibition.</i> | | |
| 1 | Officer.—1 (250) | 8,000 |
| 3 | Establishment.—1 (50-5-75), 1 (40-2-50), 1 (20) | 1,560 |
| 7 | Menials.—7 (12-1/7-15) | 1,198 |
| | Personal allowance 1 (2), H. P. A. (386) | 892 |
| | Total | 6,150 |
| <i>(b) Industrial Laboratory.</i> | | |
| 6 | Officers.—1 (500-50-1,000), 1 (400-20-500), 4 (250-15-400) | 26,040 |
| 6 | Establishment.—2 (80-3/2-60), 4 (20-2/2-40) | 2,486 |
| 7 | Menials.—6 (12-1/7-15), 1 (7) | 1,020 |
| | Personal allowance 1 (2½) | 80 |
| | Total | 29,526 |
| <i>(c) Boiler's Inspection.</i> | | |
| 1 | Officer.—1 (500-50-700) | 6,000 |
| 2 | Establishment.—1 (175), 1 (50-5-75) | 8,000 |
| 5 | Menials.—5 (12-1/7-15) | 768 |
| | Personal allowance 1 (20) | 240 |
| | Total | 10,008 |
| | Total | 45,684 |
| 39—DEVELOPMENT. | | |
| <i>DIRECTION—(a) Chief Engineer and Secretary.</i> | | |
| 18 | Establishment.—1 (875), 1 (240), 3 (120), 2 (100), 2 (65), 1 (45), 8 (40) | 17,640 |
| 8 | Menials.—8 (12) | 482 |
| | Charge allowance 1 (50) | 600 |
| | Total | 18,672 |
| <i>(b) Development Commissioner.</i> | | |
| 2 | Officers.—1 (B. G. 1,500), 1 (800-50/2-600) | 25,800 |
| 21 | Establishment.—2 (150-10-270), 4 (80-3-125), 9 (85-3½/2-70), 1 (875), 1 (200), 1 (125), 2 (80), 1 (45) | 24,086 |
| 20 | Menials.—1 (22-1/5-27), 1 (16-1/5-18), 15 (12-1/7-15), 2 (6), 1 (5) | 2,882 |
| | Personal allowance 1 (75), 1 (50), 1 (47-8), 1 (26) | 2,882 |
| | Total | 55,050 |

APPENDIX—A.

| Number | Description | Amount |
|----------------------------------|---|--------------------|
| 39—DEVELOPMENT (concl'd). | | |
| | DIRECTION (concl'd). | |
| | (c) <i>Construction.</i> | |
| 5 | Officers.—1 (600-50-1,200), 4 (400-600) | 29,100 |
| 71 | Establishment.—2 (160-10-270), 12 (80-5½-157), 33(45-4/2-85), 2 (100-5/2-150), 2 (110), 2 (80), 18 (30-8/2-60) | 66,786 |
| 62 | Menials.—62 (12-1/7-15) | 9,664 |
| | Local allowance | 23,160 |
| | Lump sum for appointments, promotions and allowances | 5,000 |
| | Total | 1,314,310 |
| | Total | 2,08,032 |
| | Total Salaries and Allces. | 3,14,93,240 |

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala Khas—A. Cavalry (i) Sowars See page (186) of the Appendix A—1 for 1333 Fasli.

| Serial No. | Sirishta | Name of Jamadar | Salary | Horse | Miana | Palki | Elephant | Total |
|------------|--------------------|-----------------------------------|--------|--------|--------|--------|----------|--------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | Rs. A. | Rs. A. | Rs. A. | Rs. A. | Rs. A. | Rs. A. |
| 1 | Raja-Rai-Rayan | Md. Itiasat Ali Khan | 500 0 | .. | .. | .. | .. | 500 0 |
| 2 | do | Md. Inayat Ali Khan | 500 0 | .. | .. | .. | .. | 500 0 |
| 3 | do | Ghulam Mohuddeen Khan | 197 4 | 30 0 | 30 0 | .. | .. | 257 4 |
| 4 | do | Ghulam Shahabuddeen Khan | 242 8 | 30 0 | .. | .. | .. | 272 8 |
| 5 | do | Mirza Md. Ali Beg | 52 4 | .. | 30 0 | .. | .. | 82 4 |
| 6 | do | Bala Pershad | 78 0 | 30 0 | .. | .. | .. | 103 0 |
| 7 | do | Sarmusth Khan, son of Ghoodu Khan | 98 12 | 30 0 | .. | .. | .. | 128 12 |
| 8 | do | Md. Bahadur | 90 0 | .. | .. | .. | .. | 90 0 |
| 9 | do | Ghulam Ahmed | 9 0 | 26 0 | .. | .. | .. | 35 0 |
| 10 | do | Ghulam Fakhruddin Ahmed Khan | 19 12 | 30 0 | .. | .. | .. | 49 12 |
| 11 | do | Syed Moun-ud-din | 140 12 | 30 0 | .. | .. | 51 4 | 222 0 |
| 12 | do | Md. Karam Ali Khan | 30 0 | 30 0 | .. | .. | .. | 60 0 |
| 13 | do | Syed Kutubuddin Hussain | 123 8 | .. | .. | .. | .. | 123 8 |
| 14 | do | Latafat Hussain | 90 0 | 30 0 | 30 0 | .. | .. | 150 0 |
| 15 | do | Riasat Hussain | 92 12 | .. | 30 0 | .. | .. | 122 12 |
| 16 | do | Syed Ali | 75 12 | 30 0 | .. | .. | .. | 105 12 |
| 17 | do | Faiz Md Khan | 122 0 | .. | .. | .. | 42 4 | 164 4 |
| 18 | do | Md. Dilawar Khan | 83 5 | 30 0 | .. | .. | .. | 113 5 |
| 19 | do | Md. Khan | 83 5 | .. | .. | 30 0 | .. | 113 5 |
| 20 | do | Dowlat Khan | 83 5 | 30 0 | .. | .. | .. | 113 5 |
| 21 | do | Mahtab Khan | 175 12 | 30 0 | .. | .. | 42 4 | 248 0 |
| 22 | do | Mirza Abdul Karim Baig | 50 4 | 30 0 | .. | .. | .. | 80 4 |
| 23 | do | Mirza Hussaini Baig | 20 4 | 30 0 | .. | .. | .. | 50 4 |
| 24 | do | Ghulam Mohamed | 9 0 | 24 0 | .. | .. | .. | 33 0 |
| 25 | do | Mirza Vahed Baig | 20 4 | 30 0 | .. | .. | .. | 50 4 |
| 26 | do | Khadar Nawaz Khan | 19 0 | 30 0 | .. | .. | .. | 49 0 |
| 27 | Raja Yesri Pershad | Ahmed Ali Khan | 170 0 | 30 0 | .. | .. | .. | 200 0 |
| 28 | do | Azmat Jung | 247 8 | 30 0 | .. | .. | .. | 277 8 |
| 29 | do | Rasul Md. Khan | 50 0 | 30 0 | .. | .. | .. | 80 0 |
| 30 | do | Syed Alam Ali | 28 12 | 20 0 | .. | .. | .. | 48 12 |
| 31 | do | Hasham Ali Khan | 29 0 | 30 0 | .. | .. | .. | 59 0 |

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala Khas—A. Cavalry (i) Sowars See page (126) of the Appendix A-1. for 1333 Fasl.

| Serial No. | Sirishta | Name of Jamadar | Salary | Horse | Miana | Palki | Elephant | Total |
|------------|-----------------------|---|----------------|----------------|-----------------|-----------------|-----------------|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 32 | Raja Veesri Pershad | Lutfulla Khan . . . | Rs. A. 31 4 | Rs. A. 30 0 | Rs. A. | Rs. A. | Rs. A. | Rs. A. 61 4 |
| 33 | do | Md. Fazal . . . | 56 21 | 30 0 | 27 4 | .. | .. | 114 0 |
| 34 | do | Mahboob Ali Khan son of Fateh Ali Khan . . | 66 8 | 30 0 | 26 4 | .. | .. | 122 12 |
| 35 | do | Md. Vazir Khan . . . | 20 0 | 30 0 | .. | .. | .. | 50 0 |
| 36 | do | Md. Banda Ali Khan . . | 111 8 | 30 0 | .. | .. | .. | 141 8 |
| 37 | do | Ghulam Mahboob Khan . . | 68 4 | 30 0 | .. | .. | .. | 98 4 |
| 38 | do | Mirza Daood Ali Baig and Miraz Mazhar Ali Baig . . | 106 8 | 30 0 | .. | .. | .. | 136 8 |
| 39 | do | Mirza Namathulla Baig . . | 23 12 | 30 0 | .. | .. | .. | 53 12 |
| 40 | do | Md. Badceuddeen . . . | 60 0 | 30 0 | .. | .. | .. | 90 0 |
| 41 | do | Abdul Rahman Khan . . | 23 12 | 20 0 | .. | .. | .. | 43 12 |
| 42 | do | Banda Khan . . . | 17 12 | 20 0 | .. | .. | .. | 37 12 |
| 43 | do | Ghulam Mustafa Khan . . | 12 0 | 20 0 | .. | .. | .. | 32 0 |
| 44 | do | Ghulam Yasin Khan . . . | 109 0 | 30 0 | .. | .. | .. | 139 0 |
| 45 | do | Mahboob Ali Khan . . . | 58 8 | 30 0 | 27 4 | .. | .. | 115 12 |
| 46 | do | Sarfaraz Khan . . . | 40 0 | 30 0 | .. | .. | .. | 70 0 |
| 47 | do | Niyaz Ali Khan . . . | 73 0 | 30 0 | 30 0 | .. | .. | 133 0 |
| 48 | do | Bujrung Singh . . . | 170 0 | 30 0 | .. | .. | .. | 200 0 |
| 49 | Raja Shiv Raj Bahadur | Md. Validad Khan . . . | 500 0 | 30 0 | .. | 40 0 | 60 0 | 630 0 |
| 50 | do | Ahmed Yai Khan . . . | 165 8 | 30 0 | .. | .. | .. | 195 8 |
| 51 | Rajah Hari Kishen | Ahmed Ali Khan . . . | 311 14 | 30 0 | .. | .. | .. | 341 14 |
| 52 | do | Latif Md. Khan . . . | 164 8 | .. | 36 4 | .. | .. | 200 12 |
| 53 | do | Mirza Khairat Ali Baig . . | 19 8 | 20 0 | .. | .. | .. | 39 8 |
| 54 | Hari Lal | Nawab Nasib Yawar Jung | 470 0 | 30 0 | 30 0 | 35 0 | .. | 565 0 |
| 55 | do | Mahk Ali Khan . . . | 62 4 | .. | .. | .. | .. | 62 4 |
| 56 | do | Syed Isah . . . | 50 0 | 30 0 | .. | .. | .. | 80 0 |
| 57 | do | Spahdar Khan . . . | 50 0 | 30 0 | .. | .. | .. | 80 0 |
| 58 | do | Md. Ali Khan . . . | 35 0 | 30 0 | .. | .. | .. | 65 0 |
| 59 | do | Hayat Khan . . . | 9 0 | 23 8 | .. | .. | .. | 32 8 |
| 60 | do | Basalat Khan . . . | 8 0 | 20 8 | .. | .. | .. | 28 8 |
| 61 | do | Md. Bahauddeen . . . | 31 4 | .. | 30 0 | .. | .. | 61 4 |
| 62 | do | Rahmat Khan . . . | 21 0 | 30 0 | .. | .. | .. | 51 0 |
| 63 | do | Nawab Junade Yawar Jung | 334 12 | 30 0 | 30 0 | .. | .. | 394 12 |
| 64 | do | Nawab Jehandar Nawaz Jun | 192 8 | .. | 30 0 | .. | .. | 222 8 |
| 65 | do | Md. Yunis Khan . . . | 67 8 | 30 0 | .. | .. | 51 0 | 148 8 |
| 66 | do | Tattar Khan . . . | 186 8 | 30 0 | .. | .. | .. | 166 8 |

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) Risala Khas—A. Cavalry (i) Sowars See page of the Appendix A-1. for 1333 Fasl.

| Serial No. | Sirishta | Name of Jamadar | Salary | Horse | Miana | Palki | Elephant | Total |
|------------|--------------------|---|--------|--------|--------|--------|----------|--------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | Rs. A. | Rs. A. | Rs. A. | Rs. A. | Rs. A. | Rs. A. |
| 67 | Roop Lal | Mahtab Khan Mahrab Khan | 143 0 | 30 0 | .. | .. | .. | 173 0 |
| 68 | do | Talaymund Khan | 40 0 | 30 0 | .. | .. | .. | 70 0 |
| 69 | do | Syed Shahabuddin | 114 12 | .. | .. | .. | .. | 114 12 |
| 70 | do | Gulam Ali Khan | 25 0 | 30 0 | .. | .. | .. | 55 0 |
| 71 | do | Mahtab Khan Nawaz Khan | 191 4 | .. | 80 0 | .. | .. | 221 4 |
| 72 | do | Gulam Mohamed Khan | 97 12 | .. | 80 0 | .. | .. | 127 12 |
| 73 | do | Nawaz Khan | 25 0 | 30 0 | .. | .. | .. | 55 0 |
| 74 | do | Hoshdar Khan | 120 0 | 30 0 | .. | .. | .. | 150 0 |
| 75 | do | Burhan Sheriff | 141 0 | .. | .. | .. | .. | 141 0 |
| 76 | do | Md. Munowar Khan | 148 4 | 30 0 | .. | .. | 46 12 | 225 0 |
| 77 | do | Zoorawer Khan | 33 12 | 30 0 | .. | .. | .. | 63 12 |
| 78 | do | Buland Khan | 29 4 | 30 0 | .. | .. | .. | 59 4 |
| 79 | do | Hoshdar Khan | 56 0 | 30 0 | .. | .. | .. | 86 0 |
| 80 | do | Syed Aziz Mohamed | 33 8 | 30 0 | .. | .. | .. | 63 8 |
| 81 | do | Bahadur Khan | 25 4 | 30 0 | .. | .. | .. | 55 4 |
| 82 | do | Syed Mohamed | 9 0 | 24 4 | .. | .. | .. | 38 4 |
| 83 | do | Sikander Khan | 22 8 | 20 0 | .. | .. | .. | 42 8 |
| 84 | do | Mohamed Khan | 37 12 | 30 0 | .. | .. | .. | 67 12 |
| 85 | do | Sardar Khan son of Saroo Khan | 178 8 | 30 0 | .. | .. | .. | 208 8 |
| 86 | do | Mahboob Khan | 122 12 | .. | 80 0 | .. | .. | 152 12 |
| 87 | do | Sadat Khan | 37 12 | .. | 30 0 | .. | .. | 67 12 |
| 88 | do | Salim Khan | 8 0 | 22 8 | .. | .. | .. | 30 8 |
| 89 | do | Syed Shahoodin Ahmed son of Syed Amin | 97 4 | 30 0 | .. | .. | .. | 127 4 |
| 90 | do | Jalal Khan | 29 4 | 30 0 | .. | .. | .. | 59 4 |
| 91 | do | Munawar Khan son of Azam Khan | 20 0 | 20 0 | .. | .. | .. | 40 0 |
| 92 | Mohan Lal | Syed Ziauddeen | 63 4 | 30 0 | .. | .. | .. | 93 4 |
| 93 | do | Md. Sarundaz Khan | 223 12 | 30 0 | .. | .. | .. | 253 12 |
| 94 | do | Mir Baber Ali | 242 4 | 30 0 | .. | .. | .. | 272 4 |
| 95 | Raja Nanak Pershad | Khaja Khan | 98 12 | 30 0 | 30 0 | .. | .. | 158 12 |
| 96 | do | Ghulam Ahmed Khan | 105 0 | 30 0 | 30 0 | .. | .. | 165 0 |
| 97 | do | Sherza Khan | 44 0 | 30 0 | .. | .. | .. | 74 0 |
| 98 | Ram Rao | Gulam Samdani Baig | 185 0 | .. | 30 0 | .. | .. | 165 0 |
| 99 | Lal Pershad | Md. Gouhar Ali | 20 0 | 30 0 | .. | .. | .. | 50 0 |

APPENDIX—A-2.

List of Zath Jamadars of the Irregular Troops (2) *Bisala-i-Khas*—A. Cavalry (1) *Sowars*. See page (136) of the Appendix A-1 for 1333 *Fasli*.

| Serial No. | Sirishta | Name of Jamadar | Salary | Horse | Miana | Palki | Elephant | Total |
|------------|-------------------------------|------------------------------------|--------|--------|--------|--------|----------|--------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | Rs. A. | Rs. A. | Rs. A. | Rs. A. | Rs. A. | Rs. A. |
| 100 | Under Nazm | Khaja Mahboob Ali Khan | 225 0 | 30 0 | .. | .. | .. | 255 0 |
| 101 | Durga Pershad | Mir Ahmed Ali son of Mir Kazim Ali | 56 4 | 30 0 | 30 0 | .. | .. | 116 4 |
| 102 | do | Akbar Ali | 40 4 | 30 0 | .. | .. | .. | 70 4 |
| 103 | Vithal Pershad | Syed Mustafa Ali | 46 0 | 30 0 | .. | .. | .. | 76 0 |
| 104 | do | Syed Mahboob Ali | 225 8 | 30 0 | .. | .. | .. | 255 8 |
| 105 | Pandari Nath Row | Nazar Md. Khan | 51 8 | 30 0 | .. | .. | .. | 81 8 |
| 106 | do | Md. Qamruddin Khan | 184 0 | 30 0 | .. | .. | .. | 214 0 |
| 107 | Md Abdul Jabbar Sahibs Avarda | Syed Sarfarraz Hussain | 47 4 | 30 0 | .. | .. | .. | 77 4 |

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Total Rs. 14,845-1-0 per mensem or Rs. 1,72,141 per annum.

APPENDIX—A-3.

Statement showing Salaries and Allowances reducible on vacancies, etc.

| Major Heads | Minor Heads | Particulars |
|----------------------------|--------------------------------------|---|
| 1-A. Land Revenue | District Administration | <i>Officers</i> .—Additional 3 (300-600), Probationer 1 (50). Estt. 2 (80-120), 8 (30-60). <i>Menials</i> 3 (12-17-15), P. A. 1 (300), 1 (280), 3 (200), 3 (150), 3 (100), 4 (45), 7 (20), Proby. allowance 1 (150), 1 (120). |
| | Villages and lands under attachment. | Personal allowance 1 (1½). |
| | Land Record | Asstt. Taluqdars 6 (200-25/2-400), Temp. clerks (1998) p. a. |
| | District Survey | <i>Officers</i> .—Temp. 3 (300-600), for Jagurs 1 (300-600). <i>Establishment</i> .—Temp. Khalsa Survey and Settlement 9 (50-75), 3 (45-65), 30 (45-50), 30 (30-45), 9 (25-45), 30 (25-80), 15 (15-18), Temp. Jagir Survey and Settlement 3 (50-75), 1 (45-65), 10 (45-50), 10 (30-45), 8 (25-45), 10 (25-30), 5 (15-18) <i>Menials</i> .—Temp. for Khalsa Survey 21 (12-15), for Jagir Survey 7 (12-15), P. A. 1 (125), 2 (25), 1 (2½), 1 (2), 1 (25), will be changed into 1 (20). P. T. A. Temp. Khals a Survey 3 (120), 9 (10), Jagir Survey 1 (120), 3 (10). |
| | Store Department | Traversers, etc. Temp (12,960) p a |
| | Cant. and Ry. Survey | <i>Establishment</i> .—1 (75-100), <i>Menials</i> 2 (12), 2 (8), P. A. 1 (20), 2 (4), 1 (2), 1 (½). |
| 2. Forests | | P. A. 1 (100), 1 (2½), 1 (13½), 6 (3), 12 (2), 5 (1½), 7 (1), 19 (½), <i>Menials</i> .—Insp. Genl's Office 1 (12-15), Conservators' Offices (18-24), 2 (12-15). |
| 3. Customs | Inspector-General | <i>Officers</i> -- Supernumerary 1 (900-1,200), <i>Menials</i> 6 (12-15), 1 (10½), 3 (9), 1 (7½), 2 (7), 2 (6), 5 (5½), 1 (½). P. A. 1 (2½), 1 (2½), 3 (2), 2 (1). |
| | Balda and Secunderabad | <i>Establishment</i> —Temp. 1 (250), 1 (20), <i>Menials</i> 16 (12-15), Probationary allee 1 (50). |
| | District Customs Houses | Extt. Temp. 2 (80), 1 (60), 1 (30), 10 (20). |
| 4-A. Excise | Commissioner | <i>Menials</i> .—5 (12-15), 1 (9), P. A. 1 (300), 3 (20), Motor allee. 100. |
| | Balda and Districts | P. A. 1 (21), 1 (12), 1 (2½) |
| | Distilleries | P. A. 1 (2), 1 (2½), P. T. A. 3 (25), of Junior Inspectors will be changed into 3 (5) as cycle allee. for Daroghas. |
| 5-B. Registration | Inspector-General | P. A. 1 (50), 1 (2). |
| 6. Mines | Sale of Shahabad Stones | Clerk 1 (30-3/2-60), <i>Menials</i> 2 (12-15). |
| 9. Mint | Stamp Manufacture | Operative Staff and H. P. A. |
| 10. Currency | | P. A. (1). |
| 12. Post Office | Post Master-General | D. P. G. 1 (600-50-800), <i>Menials</i> 3 (20) and 1 (16-18) will be changed into 1 (15-1/2-25), 1 (15), 2 (12-15), P. A. 1 (300), 1 (5), 1 (1½), 2 (½), 1 (2½), L. A. 1 (200), 1 (100). |
| | Store Department | P. A. 1 (1), 1 (½). |
| | Balda and District Post Offices | P. A. 1 (6), 4 (3), 5 (1-½), 11 (1½), 21 (1), 18 (½), 3 (½). Boatman Temp. 200 p. a. |
| 14. General Administration | President and Staff | <i>Establishment</i> .—1 (80-120), 2 (80-60), P. A. 1 (50), 1 (37½), 1 (19½), 1 (16), 1 (12½), Carriage allee. 1 (100). |
| | Sadr-ul-Moham, Finance | P. A. 1 (50). |
| | Sadr-ul-Moham, Judicial and Police. | Clerk Temp. 1 (45-5/2-90), <i>Mensal</i> 1 (12-1/7-15), P. A. 1 (110), 1 (50). Carriage allee. 1 (50), 2 (25), 1 (15), clerk 1 (80-100) will be changed into 1 (45-5/2-90). |

APPENDIX—A.3.

Statement showing Salaries and Allowances reducible on vacancies, etc.

| Major Heads | Minor Heads | Particulars |
|-----------------------|-----------------------------------|--|
| 14. Genl. Admn. . | Sadr-ul-Moham, Revenue | Typist 1 (150) will be changed into 1 (45-5/2-90) on absorption in Sect. grade. |
| | Sadr-ul-Moham, Peshi | 1 (B. G. 180-10-300) will be changed into 1 (O. S. 180-10-300), P. A. 1 (200) 8 (100) 1 (75). |
| | Financial Secretary . | Supernumeraries 2 (300-1,000) Menial Temp. 1 (7). P. A. 1 (500) 2 (100) 3 (50) 1 (50-10-80) 1 (25) 1 (20) 1 (2) 1 (1½) 1 (½). |
| | Judicial Secretary . | Officers.—1 (2,000) will be changed into 1 (1500) and 1 (400-40-600) into 1 (300-25/2-400), P. A. 1 (100) 2 (30) 1 (50) 1 (12½) 2 (2) 1 (½). |
| | Military Secretary . | 1 (150-1000) will be changed into 1 (300-50/2-800) P. A. 1 (12½) 1 (16) 2 (4) 2 (2) 1 (1½) 1 (1½) Motor allow 1 (100) |
| | Revenue Secretary . | 1 (175-5-200) 1 (100 5-125) 1 (75-5-100) 1 (50-5-75) P. A. 1 (500), 1 (12½), 2 (10), 1 (6½), 1 (3½), 1 (3½), 7 (2), 1 (1), 4 (½), H. P. A. 561, House allow. 1 (100). |
| | Political Secretary . | Officers.—1 (800) will be changed into 1 (300-50/2 800) and 1 (400) into 1 (300-25/2-400). 1 (300-25/2-100) Estt. 1 (40-80) P. A. 1 (12½) 1 (80) 1 (4) 1 (2½) 3 (2) 3 (½). |
| | Industrial Secretary . | P. A. 1 (92½) 3 (40) 2 (2) 1 (1½) 1 (1) 1 (½). House allow. 1 (B. G. 100) Motor allow. 1 (B. G. 100). |
| | Legal and Legislative Secretary | Officers.—1 (3,000) will be replaced by 1 (1,500) and if the Secy. will also be the Member of Judicial Committ. he will get 500 extra. ; 1 (1,500) will be changed into 1 (300-50/2-800) or (500-50/2-800); P. A. 1 (800), 2 (16), 1 (12½), 1 (12), 1 (10), 1 (8), 1 (4), 1 (3), 1 (1½), 2 (½). |
| | Development Secretary | P. A. 1 (8). |
| | Accts. and Audit. . | Establishment.—Temp. 1 (80-3-125) 1 (35-8½/2-70) Menials 1 (20-25) 1 (18-24) 3 (16-18) 5 (12-15) P. A. 1 (180) 1 (55) 1 (50) 2 (25) 1 (13) 1 (10½) 1 (8-5-7) 1 (8) 2 (7½) 2 (3) 1 (2½) 2 (2) 1 (1-9-7) 5 (1½) 3 (1) 1 (8) 2 (5) 1 (4½) 1 (3-4-2) 4 (2) 5 (½) 1 (70) 1 (45) 2 (20) 1 (2) 1 (1½) 1 (½) 1 (47½) 1 (6½) 2 (1½) 1 (1) Charge allow. 1 (200); 1 (50) Local allow. will be changed into 1 (80); P. T. A. 1 (100) will be changed into 1 (80); House allow. 2 (100). |
| | Central Treasury . | Temp. Lady Commissioners 2 (100-5-150) clerks, 2 (35-70) Menials 1 (20-1/5-25) 1 (16-1/5-18) 18 (12-1/7-15). P. A. 1 (10) 1 (8) 3 (1½) 1 (2) 8 (½) 1 (0-6-4) P. T. A. Temp. 2 (50). |
| | District Treasuries . | P. A. 1 (26) 3 (25) 1 (28) 2 (½) |
| | Subedaries . . | All posts are reducible except the hereditary. |
| 15. Political charges | Daftari-Diwani . . | P. A. 1 (4). |
| | Darul-Insha . . | The whole office is to be reduced. |
| | Statistics . . | P. A. 1 (1½). |
| | Inspecting Officer . | P. A. 1 (300). |
| | Minister's Palace Estt. | All the posts are subject to reduction except the hereditary. |
| | Shikargah Saroornagar, etc. | P. A. 2 (2). |
| | Shikargah under Political Member. | P. A. 1 (½). |
| | Karkhanajat . . | Establishment—Clock Repairer 1 (150) Steam Launch estt. 1 (200) 1 (85) 1 (25) Menials 1 (20) 1 (12) 4 (8) 2 (25) 1 (15) 1 (12) 1 (10) 2 (9) 1 (7) 1 (20-1/5-25) 18 (12-1/7-15) P. A. 1 (100) 2 (25) 1 (17) 1 (4) 1 (3½) 1 (15) 2 (4½) 4 (4) 1 (3½) 12 (2) |

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, etc.

| Major Heads | Minor Heads | Particulars |
|----------------------|---|---|
| 15 Political Charges | Government Stables . | Clerk 1 (30-3/2-60). |
| | State Receptions in charge of the Political Dept. | <i>English Kitchen</i> Cooks, etc.—2 (20) 3 (12-15). <i>Moghlat Kitchen</i> 1 (15) 1 (10) 1 (8) 3 (7) P. A. 1 (35) 1 (6½) 1 (8) + (2½) 1 (2) 2 (1½) 1 (1) 1 (12) 1 (6½) |
| | Residency Gardens . | Temp. Probationer 1 (40), P. A. 1 (50) Conveyance alloc. 1 (25) |
| 19. Military . | (a) Regular Troops Commander and Staff | Clerks. 2 (35-70) Menials 1 (40) 1 (12) Local alloc. 1 (30) Another local alloc. of 1 (30) will be reduced when the Commander does not work as A. D. C. 1 (50) House alloc. to be reduced when quarters are given to Asst. Band Master. P. A. 1 (100) 1 (3) 28 (2). |
| | African Cavalry Guard | <i>Menials</i> 1 (12-15) 66 (1½) P. A. 1 (18½) 1 (12) 1 (9½) 1 (2½) 27 (½) G. C. (792) W. A. (792). |
| | Artillery . . | <i>Menials</i> 1 (12) 1 (6½) P. A. 1 (7½) 2 (2) 1 (1½) 2 (1) 1 (½) 3 (½). |
| | 2nd Regt Infantry . | Clerk 1 (30-3/2-60) P. A. 1 (8½). |
| | 3rd do . . | Clerk 1 (30-3/2-60). |
| | 4th do . . | Clerk 1 (30-3/2-60) P. A. 1 (9). |
| | Nizam Mahboob Force | Clerk 1 (30-3/2-60) <i>Menials</i> 2 (12-15) P. A. 1 (150) 1 (35) 1 (33) 1 (12) 1 (10) 1 (1) 1 (2½) 2 (2½) 56 (2) 10 (1½) 6 (1½) 333 (1) 8 (½) 15 (½). |
| | Hospitals and Stores . | Temp. Sub-Asst Surgeons 3 (100-175) P. A. 1 (300). |
| | (b) Imperial Service Troops. First Lancers | <i>Menials</i> .—2 (12-15), British Order of Merit B. G. 2 per diem. |
| | Second Lancers . . | British Order of Merit B. G. 2 (2) per diem. |
| | Miscellaneous . . | P. A. 1 (2) |
| | (c) Goleonda Brigade— Artillery | <i>Menials</i> 1 (20-1/5-25) 2 (12-15) 1 (5) G. C. (12) W. A. (12). |
| | Cavalry . . | <i>Menials</i> 2 (12-15). |
| | Infantry . . | <i>Menials</i> 3 (12-15) |
| | (d) Irregular Troops— Nizam | Temp. Estt. 1 (100) 1 (75) 2 (25) P. A. 1 (3). |
| | Sawars . . | Muntazim Karkhanajat 1 (138) Estt. 1 (39-8) 1 (29-8) 1 (20-8) <i>Menials</i> , 1 (14) 1 (10) P. A. 1 (65). |
| | Prince Body Guard | Estt 1 (40-8-55) 1 (50-100) 1 (15-20) <i>Menials</i> 2 (10) 1 (7). G. C. (12) W. A. (48). |
| | Arabs . . | P. A. 1 (25). |
| | Troops attached to Forts | Force. 1 (7-8) 1 (3-8) 11 (2-8). |
| 20. Courts | High Court . . | 1 (B. G. 2,500), 1 (B. G. 1,700), and 1 (B. G. 1,000), will be changed into 1 (O.S. 2, 500), 1 (O.S. 2,000), and 1 (1,000-100/16-100-100/2-1,400)., Supernumerary 1 (2,000), Personal allowance 1 (6-10-8), 1 (8-5-4), 2 (2), 1 (1-10-8), 3 (½), Motor allowance 1 (100). |
| | Sessions Court | Temporary and Supernumerary 1 (900), Assistant Pleader Temporary 1 (50), Clerks Temporary 2 (30-80), <i>Menials</i> Temporary 3 (7), Personal allowances 4 (25), 2 (2). |

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, etc.

| Major Heads | Minor Heads | Particulars |
|---------------|-----------------------------------|---|
| 20. Courts | District Courts | Personal allowance 5 (10), 1 (12), 1 (2) Local allowance (Adilabad) 3,572. |
| | Special Magistrate | Magistrate 1 (500-50/2 800) |
| | Kazi's Court | Menials—1 (22-27), 10 (12-15), Personal allowance 1 (3), 1 (½) |
| | City Civil Court | Menials—1 (22-27), 3 (12-15), Personal allowance 1 (2), 2 (½) |
| | City Criminal Court | Personal Allowance 1 (2) |
| | Munsiffs | Personal allowance 1 (6), 4 (½), 32 (3), 1 (2), 1 (1-13-4), 1 (1-8-0), 4 (1), Local allowance (Adilabad), 12,750 p. a. |
| 21. Jails | Maintenance of Convicts | Clerks of Subedari 3 (30-60), Menials of Direction 1 (22-27), 1 (12-15), Peons of Central Jails 2 (12-15), Instructors temporary 4 (30-40), Nizamabad Jail 1 (100-170), 1 (100-125), 1 (60-90), 5 (30-60), 1 (25-50), 1 (25), 1 (10), 5 (9), 1 (12-15), Jail Guards 1 (33½), 1 (26½), 12 (8½), 21 (16), Menials—1 (12), 1 (10), Force—2 (25-½-35), 5 (18), 12 (17), 13 (16½), 5 (16), 20 (15), Local allee. (Adilabad) 758 p. a. |
| | Manufactures | Establishment—1 (33½), temporary 1 (72), 2 (62½), 1 (50). |
| 22. Police | Commissioner of City Police | Establishment—1 (90), temporary 6 (35-70), 1 (40), Menials—1 (18), 2 (15), 1 (13½), 6 (12), temporary 1 (20), 4 (13½), Personal allowance 1 (50), 1 (1), 1 (½), Conveyance allowance 1 (25). |
| | City Police Force | Personal allowance 1 (50), 1 (15), 1 (8), 1 (7), 26 (6-3/4), 21 (6½), 1 (6), 38 (½), 2 (2½), 60 (2), and all the posts of Savars and Afghan Police. |
| | Palace Detective Force | Personal allowance 1 (6½), 2 (6½), 11 (2). |
| | Director-General, District Police | Officers—2 (400-700), Establishment—1 (150-10-300) will be changed into 1 (150-10-270); Personal allowance 1 (700), 1 (200), 2 (50), 1 (2), 1 (1½), 1 (½). |
| | District Police Force | Personal allowance 1 (150), 2 (50), 3 (2½), 3 (½), Local allowance (Adilabad), 55,278. House allowance temporary 15 (5) |
| | Detective Police | Establishment—1 (150-270), will be replaced by 1 (85-70), Force—4 (30-3/2-60), temporary 15 (25-3/2-40), Duty allowance temporary 15 (7), Personal allowance 1 (100), 1 (27), 1 (11), 1 (3), 1 (2½), 2 (1), 2 (½) |
| | Training School | Personal allowance 1 (100), 2 (2½), 2 (2), Supernumerary 1 (150-225), Menials—3 (12-15) |
| | Criminal Settlement Police | Personal allowance, 1 (15) |
| 23. Education | Direction | Officers 1 (B.G. 1,680 + Contribution B.G. 350-6) and 1 (B.G. 1,200 + Contribution B.G. 195), will be changed into 1 (1,500), 1 (500-1,000), Establishment—Temporary 1 (116-5-135), 1 (45), 1 (30), Menials—Temporary 2 (12-17-15), Personal allowance 1 (8), 1 (2-8-9), 1 (8), 1 (1-8), Local allowance 1 (73), Motor allowance (100) Menials 5 |
| | Inspection | Inspector of Physical Instruction Temporary (B.G. 2,500 p. a), Chief Inspector's Establishment 1—(85-5/3-100), 1 (65-5/3-80), 1 (45-5/3-60), 2 (30-1-40), 1 (25), Menials 1 (8), 4 (7), Supernumerary 1 (12-15), temporary Inspector of Physical Instruction 1 (12-15), Personal allowances 2 (61½), 1 (33-6-8), 1 (4-4-9), 1 (29-4-9), 1 (2½), 1 (35-12-9), 1 (23-3-2), 1 (1½), Allowance to typist 1 (20), Local allowance, Adilabad (2,157). |

APPENDIX—A-8.

Statement showing Salaries and Allowances, reducible on vacancies, etc.

| Major Heads | Minor Heads | Particulars |
|---------------|--------------------------------------|---|
| 23. Education | Registrar | Personal allowance 1 (2½). |
| | Osmania University College | <i>Officers</i> —Temporary 1 (½ of 1,500 B.G.) <i>Establishment</i> —Temporary, 1 (150-200), 1 (150), Personal allowance 1 (14), 1 (100), 1 (30), 1 (4). Temporary allowance 8 (4). |
| | Translation Bureau | <i>Officers</i> —Temporary 4 (500), <i>Establishment</i> —Temporary 1 (200), <i>Menials</i> —Temporary 2 (12-1/7-15), Personal allowance 1 (7), 1 (1-8), 1 (70). |
| | Nizam College | <i>Officers</i> —Temporary 1 (B.G.—750), 2 (800-80-600) will be changed into 2 (850-25-600); Personal allowance 1 (11½), 1 (10), 1 (½); <i>Menials</i> , 2 (18½). |
| | High Schools | <i>Menials</i> —4(7½), 3 (7), <i>Establishment</i> —Temporary 3 (80-2/2-40), 1 (80-2-100), 1 (55-2-75), 1 (25-5/8-50), <i>Menials</i> —Temporary 4 (12-1/7-15) 1 (5), Supernumerary 1 (12-1/7-15). Personal allowance (City) 1 (3), 11 (½), 2 (6½), 1 (3-6-5), 2 (22½), 1 (10), 1 (12½), 1 (3½), 1 (8½), 1 (78½), 1 (88-6-4), 4 (31), 2 (18), 3 (1), 1 (6), 1 (16), 1 (2-½), 1 (80), 1 (B.G.50), 1 (25), 2 (50), 2 (2), 1 (150), 1 (60), 1 (50), (Districts) 1 (55), 1 (29), 1 (7), 2 (9), 1 (35-12-9), 1 (16), 1 (88-14-4), 1 (0-8-9), 1 (12½), 2 (10), 1 (5-2-4), 1 (1), 1 (20½), 1 (2), 1 (31-9-7), 1 (2-18-4), 1 (0-8-10). |
| | Middle Schools | Local allowance Adilabad, (9,289 p. a.) Personal allowance Lumpsum (5,755 p. a.) |
| | Primary Schools | <i>Menials</i> —Temporary 1 (8), Personal allowance 1 (2-13-7), 1 (2-14-4), 1 (4-1-6), 1 (3½), 2 (0-8-9), 1 (7½), 1 (4), 277 (2½); Local allowance, Adilabad (22,344 p. a.) |
| | Special Schools. (Balda) | Mens' Training School—Clerk 1 (80-3/2-60), all the posts of menials in excess of scale sanctioned for City High Schools <i>Menials</i> —Supernumerary, 1 (12-1/7-15), Personal allowance 2 (12-8-0), 1 (20-12-9), 1 (12-½), 1 (11-6-4), 1 (18-12-9), 1 (11), (Warangal) Personal allowance 1 (17-9-0), 1 (4-0-4), (Aurangabad), Personal allowance 1 (26½), 1 (0-8-9), Ladies' Normal Schools, Personal allowance 1 (10), 1 (2), 2 (½) |
| | Asafia Library | <i>Menials</i> —2 (12-1/7-15) |
| | A—Allopathic | P. A. 1 (2). |
| 24. Medicine | Hospitals, Dispensaries and Stores | P. A. 2 (200), 2 (100), 1 (50), 1 (28), 2 (25), 1 (14½), 3 (11½), 4 (6½), 1 (6), 1 (3), 1 (2), 1 (1½), 2 (1), 3 (½), L. A. Adilabad (5,757) P. T. A. temp. 1 (250), 3 (15). |
| | Osmania Medical College | <i>Menal</i> —Temp. 1 (10), P. A. 1 (1), 2 (½). |
| | Chemical analyser and Bacteriologist | P. A. 1 (400), 1 (7½), 1 (0-5-4). |
| | B—Unani Board | P. A. 1 (30). |
| | Unani Dispensaries | P.A. 1 (50), 1 (1)— <i>Menal</i> 1 (18-24). |
| | Sanitation and Vaccination | All the posts of the vaccinator of Hospitals and their peons. P. A. 10 (1½). |
| | Epidemic preventive measures. | <i>Estt.</i> —Temp. 1 (60), 1 (40), 4 (35), 2 (80), <i>Menials</i> temp. 20 (10), 10 (8), 1 (7), 10 (6), 2 (7-10), P. A. 1 (6), 3 (5) 1 (4), 2 (2) Cycle allee. temp. 3 (15). |
| | 25. Religious | Sadr-us-Sudoor . . . P. A. 1 (1½), Motor allee. 1 (100), House allee. 1 (200). |
| | 26. Agriculture | Direction . . . P. A. 3 (5), 2 (½). |
| | Demonstrative Farm | <i>Estt.</i> temp. 1 (50). |

APPENDIX—A-8.

Statement showing Salaries and Allowances reducible on vacancies, etc.

| Major Heads | Minor Heads | Particulars |
|--|-----------------------------------|--|
| 27. Veterinary | Direction | Asst. 1 (250-25-400) will be changed into registrar of 1 (800-25/2-400) ; <i>Menial</i> ; 1 (22-1/5-27) P. A. 1 (800) |
| | Stud Dept. | P. A. 11 (2). |
| | Veterinary Branch | L. Allee. (Adilabad) 2 (21). |
| 28. Co-operative | | Inspectors 2 (200-10-250) will be replaced by 2 (125-5-250) P.T.A. 38 (15), <i>Menial</i> 63 (12-15), 5 (9). |
| 29. Misc. Minor Depts | City Survey & Archaeology | P. A. 1 (15), 1 (11½), <i>Est</i> Temp 3 (125), Horse allee. 1 (20). |
| 30. Municipalities and Public Improvements | City Imp. Board | P. A. 1 (50) |
| | Hyd. Water Works | <i>Est</i> temp. 1 (80), 1 (18), <i>Menials</i> temp. 4 (9). |
| 31. Buildings and communications | Superintending Engineer and Staff | Personal allowances 1 (1-9-7), 1 (20-1/6 25) to be replaced by 1 (16-1/6-18) on the present incumbent vacating the appointment |
| | Architect | Personal allowance 1 (5-4 0) |
| | Executive Engineer and Staff | Personal Allowance 2 (2 8-0), 2 (2 12-9), 1 (6-5-4), 1 (2-0-0) and 1 (0-6-4). |
| | Motor Launch | Temporary 1 (50-60), 1 (12), 1 (8) Mechanical Engineer, Temporary 2 (80-157), 2 (15-85), 1 (30-60), 7 (12-15). |
| 32. Irrigation | Chief Engineer & Secretary | 1 (2,000). will be replaced by 1 (1,800), Personal allowance 1 (100), 1 (50), Secretary allowance 1 (200), Deputation allowance 1 (100). |
| | Superintending Engineer and Staff | 1 (12-1/7-15), 1 (8), Personal allowance 3 (0-8-0), 1 (1-0-0) |
| | Executive Engineer and Staff | Personal allowance 1 (11), <i>Menial</i> 1 (22-1/5-27) |
| 33. Railways | Audit | P. A. 1 (20), 1 (14), 1 (8), 1 (2), 1 (7-4), 1 (1½), 1 (½), 1 (0-6-3) |
| 36. Printing | | <i>Estt.</i> Temp. 1 (80-5-100), 1 (50), 1 (30) ; P. A. 1 (50). |
| 38. Industrial | Industrial Exhibition | P. A. 1 (2) |
| | Industrial Laboratory | P. A. 1 (2½). |
| | Boilers inspection | Clerk 1 (50-5-75) will be changed into 1 (35-3½/2-70) P. A. 1 (20) |
| 39. Development | Commissioner | <i>Menial</i> 1 (22-1/5-27), P. A. 1 (75), 1 (50), 1 (47-8), 1 (26) |

APPENDIX—A-4.
Estimate 1332 F.
Salaries and cadre of 1331 and 1332 F.

Actuals 1331 F.

| STRENGTH | | | | AMOUNT | | | | STRENGTH | | | | AMOUNT | | | | |
|--------------------------|------------------------------------|---------|----------|------------------------------------|----------|-----------|-----------|------------------------------|----------|------------------------------------|---------|----------|------------------------------------|----------|-----------|-----------|
| Officers | Estab- lishment and Force | Menials | Officers | Estab- lishment and Force | Menials | Allowance | Total | Heads and Sub-Heads | Officers | Estab- lishment and Force | Menials | Officers | Estab- lishment and Force | Menials | Allowance | Total |
| 1-A Land Revenue | | | | | | | | | | | | | | | | |
| 188 | 2,524 | 2,884 | 7,23,350 | 15,83,360 | 3,66,373 | 1,23,489 | 27,46,352 | (a) District Administration. | 170 | 2,168 | 2,707 | 7,16,100 | 14,02,212 | 4,32,040 | 95,168 | 26,65,520 |
| 21 | 755 | 165 | 1,12,914 | 3,41,329 | 25,958 | 42,443 | 5,22,644 | (b) Survey and Settlement. | 21 | 755 | 170 | 1,21,500 | 3,97,607 | 90,092 | 4,137 | 5,54,056 |
| 209 | 3,279 | 3,049 | 8,36,244 | 18,74,689 | 3,92,331 | 1,65,692 | 32,69,196 | Total Land Revenue | 191 | 2,923 | 2,937 | 8,37,600 | 17,99,809 | 4,52,732 | 99,305 | 32,19,546 |
| 2. Forests. | | | | | | | | | | | | | | | | |
| 28 | 1,176 | 363 | 1,12,280 | 3,78,340 | 55,083 | 66,419 | 6,12,072 | 2. Forests. | 20 | 1,184 | 363 | 1,15,300 | 4,03,794 | 53,736 | 31,191 | 6,03,921 |
| 14 | 2,090 | 3,424 | 1,03,595 | 5,75,031 | 2,98,927 | 3,03,447 | 12,81,000 | 3. Customs | 15 | 2,060 | 3,421 | 1,06,800 | 5,83,989 | 3,30,000 | 2,96,039 | 13,17,728 |
| 21 | 470 | 1,163 | 1,62,598 | 4,11,790 | 1,38,957 | 39,003 | 7,33,248 | 4-A. Excise. | 24 | 574 | 1,228 | 1,51,800 | 4,17,912 | 1,89,006 | 4,344 | 7,63,992 |
| 1 | 19 | 38 | 400 | 15,254 | 4,104 | 1,185 | 20,943 | 4-B. Opium and Ganga. | 1 | 19 | 38 | 3,000 | 22,404 | 6,030 | 34 | 32,068 |
| .. | 10 | 2 | 7,337 | 22,141 | 331 | 5,640 | 35,449 | 5-A. Stamps. | .. | 9 | 2 | 7,430 | 23,240 | 360 | 6,245 | 37,275 |
| 2 | 10 | 8 | 14,325 | 30,304 | 2,221 | 1,464 | 48,514 | Stamp manufacture | 2 | 18 | 15 | 18,000 | 16,302 | 2,508 | 624 | 37,484 |
| 2 | 35 | 10 | 9,473 | 29,214 | 1,817 | 957 | 41,461 | 5-B Registration. | 2 | 58 | 32 | 7,200 | 41,274 | 5,040 | .. | 53,514 |
| 4 | 45 | 18 | 23,098 | 59,518 | 4,938 | 2,421 | 89,975 | Inspector-General. | 4 | 76 | 47 | 25,300 | 37,576 | 7,548 | 624 | 90,948 |
| Total Registration | | | | | | | | | | | | | | | | |
| 6. Mines. | | | | | | | | | | | | | | | | |
| 4 | 8 | 8 | 19,598 | 3,434 | 1,075 | 156 | 24,203 | 6. Mines. | 5 | 8 | 8 | 29,400 | 3,348 | 1,200 | 60 | 34,008 |
| 7 | 53 | 10 | 59,135 | 46,505 | 1,000 | 13,373 | 1,20,013 | 9. Mint | 7 | 51 | 10 | 58,540 | 55,832 | 1,188 | 14,377 | 1,30,257 |
| .. | 8 | .. | 1,900 | 1,060 | .. | 170 | 3,030 | (a) Direction | 3 | .. | .. | 1,900 | 1,280 | .. | 824 | 3,884 |
| (c) Weights and measures | | | | | | | | | | | | | | | | |
| 7 | 56 | 10 | 60,383 | 47,565 | 1,000 | 73,543 | 1,23,043 | Total Mint. | 7 | 54 | 10 | 60,540 | 57,143 | 1,188 | 14,701 | 1,38,971 |

Estimate 1332 F.

APPENDIX A-4.

Actuals 1331 F.

Salaries and Cadre of 1331 and 1332 F.

| STRENGTH | | | AMOUNT | | | STRENGTH | | | AMOUNT | | |
|---|------------------------------------|-------|----------|------------------------------------|----------|---|------------------------------------|-------|----------|------------------------------------|-------|
| Officers | Estab- lishment and Force | Menns | Officers | Estab- lishment and Force | Menns | Officers | Estab- lishment and Force | Menns | Officers | Estab- lishment and Force | Menns |
| Heads and Sub-Heads | | | | | | Heads and Sub-Heads | | | | | |
| 13—Political charges (cont'd.) | | | | | | 13—Political charges (cont'd.) | | | | | |
| (5) State Reception and entertain- ments | | | | | | (5) State Reception and entertain- ments | | | | | |
| (6) Residency Gardens | | | | | | (6) Residency Gardens | | | | | |
| Total | | | | | | Total | | | | | |
| 19 A—Regular Troops | | | | | | 19 A—Regular Troops | | | | | |
| 1. Commander and Staff | | | | | | 1. Commander and Staff | | | | | |
| 2. Cavalries | | | | | | 2. Cavalries | | | | | |
| 3. Artillery | | | | | | 3. Artillery | | | | | |
| 4. Infantry | | | | | | 4. Infantry | | | | | |
| 5. Hospital | | | | | | 5. Hospital | | | | | |
| Total | | | | | | Total | | | | | |
| B—Imperial Service Troops | | | | | | B—Imperial Service Troops | | | | | |
| 1st and 2nd Regiment Lancers | | | | | | 1st and 2nd Regiment Lancers | | | | | |
| C—Golemda Brigade | | | | | | C—Golemda Brigade | | | | | |
| 1. Artillery | | | | | | 1. Artillery | | | | | |
| 2. Cavalry | | | | | | 2. Cavalry | | | | | |
| 3. Infantry | | | | | | 3. Infantry | | | | | |
| Total | | | | | | Total | | | | | |
| D—Irrregular Troops | | | | | | D—Irrregular Troops | | | | | |
| 1. Nizam and Hospital | | | | | | 1. Nizam and Hospital | | | | | |
| 2. Resala Khas | | | | | | 2. Resala Khas | | | | | |
| 3. Imtyaz under Investigation and Minors | | | | | | 3. Imtyaz under Investigation and Minors | | | | | |
| 4. Troops attached to forts | | | | | | 4. Troops attached to forts | | | | | |
| 5. Volunteers | | | | | | 5. Volunteers | | | | | |
| Total | | | | | | Total | | | | | |
| 2 | 86 | 21 | 12,710 | 28,637 | 2,514 | 1,767 | 45,648 | | | | |
| .. | 3 | 45 | .. | 2,211 | 3,016 | 2,195 | 7,432 | | | | |
| 5 | 945 | 185 | 17,110 | 175,486 | 19,866 | 22,074 | 2,34,526 | | | | |
| 19 | 79 | 45 | 74,149 | 32,221 | 5,326 | 23,988 | 1,35,804 | | | | |
| 38 | 682 | 363 | 58,800 | 1,25,050 | 33,560 | 1,05,546 | 3,22,965 | | | | |
| 12 | 220 | 114 | 28,303 | 49,359 | 13,808 | 19,644 | 1,11,114 | | | | |
| 124 | 3,766 | 346 | 1,37,667 | 7,10,389 | 30,138 | 1,43,901 | 10,31,295 | | | | |
| 13 | 38 | 106 | 68,331 | 17,249 | 8,257 | 26,170 | 1,20,027 | | | | |
| 206 | 4,705 | 977 | 3,67,279 | 9,34,478 | 1,00,289 | 3,19,546 | 17,21,295 | | | | |
| 55 | 1,241 | 85 | 88,987 | 2,45,263 | 9,904 | 4,38,142 | 7,62,266 | | | | |
| 6 | 114 | 18 | 7,407 | 22,190 | 2,028 | 4,740 | 36,360 | | | | |
| 10 | 815 | 86 | 27,988 | 66,926 | 3,943 | 97,149 | 1,80,006 | | | | |
| 21 | 662 | 58 | 21,211 | 1,26,359 | 6,913 | 23,858 | 1,78,341 | | | | |
| 44 | 1,111 | 106 | 56,606 | 2,15,475 | 12,879 | 1,25,747 | 4,10,707 | | | | |
| 5 | 42 | 50 | 27,711 | 19,083 | 6,873 | 36,147 | 89,817 | | | | |
| 208 | 10,170 | 72 | 3,12,711 | 13,34,879 | 51,559 | 4,40,352 | 21,39,501 | | | | |
| .. | 78 | .. | .. | 55,014 | .. | .. | 55,014 | | | | |
| .. | 211 | .. | .. | 12,038 | .. | 8,231 | 21,169 | | | | |
| .. | 6 | .. | .. | 840 | 384 | 152 | 1,376 | | | | |
| 218 | 10,507 | 791 | 3,40,425 | 14,22,754 | 58,816 | 4,84,882 | 23,06,877 | | | | |
| Total | | | | | | Total | | | | | |
| 214 | 10,632 | 760 | 4,04,988 | 16,00,864 | 64,059 | 5,83,879 | 26,53,140 | | | | |

Estimate 1332 F.

[illegible]

APPENDIX—A-4.
Actuals 1331 F. Estimate 1332 F.
Salaries and Cadre of 1331 and 1332 F.

| STRENGTH | | | | AMOUNT | | | | STRENGTH | | | | AMOUNT | | | | |
|-------------------------------|---------------------------------|---------|-----------|---------------------------------|----------|-----------|-----------|--------------------------------|----------|---------------------------------|---------|-----------|---------------------------------|----------|-----------|-----------|
| Officers | Estab- lishment and Force | Menials | Officers | Estab- lishment and Force | Menials | Allowance | Total | Heads and Sub-Heads | Officers | Estab- lishment and Force | Menials | Officers | Estab- lishment and Force | Menials | Allowance | Total |
| C University— | | | | | | | | | | | | | | | | |
| 1 | 10 | 8 | 6,738 | 8,828 | 1,093 | 1,188 | 17,842 | (a) Registrar | 2 | 11 | 11 | 9,600 | 8,436 | 1,800 | 662 | 20,498 |
| 33 | 11 | 70 | 1,80,863 | 14,577 | 8,656 | 17,873 | 2,01,909 | (b) Osmania University College | 46 | 17 | 70 | 2,29,400 | 12,816 | 11,264 | 17,712 | 2,71,293 |
| .. | 18 | 6 | 4,657 | 13,469 | 652 | 3,737 | 21,915 | (c) Nizamia Observatory | 1 | 19 | 6 | 5,700 | 16,140 | 648 | 3,654 | 26,148 |
| 2 | 26 | 8 | 18,898 | 49,380 | 1,291 | 2,235 | 71,754 | (d) Translation Bureau | 2 | 34 | 14 | 15,910 | 69,504 | 2,088 | 648 | 88,150 |
| 16 | 15 | 20 | 97,114 | 17,479 | 2,686 | 9,224 | 1,26,313 | (e) Nizam College | 16 | 13 | 32 | 97,560 | 17,976 | 4,482 | 7,074 | 1,27,692 |
| .. | 87 | .. | .. | 10,309 | 1,502 | .. | 41,811 | (f) University Press | .. | 77 | .. | .. | 40,320 | .. | .. | 40,320 |
| 52 | 167 | 112 | 2,87,665 | 1,43,992 | 14,388 | 35,779 | 4,81,804 | Total | 67 | 171 | 142 | 3,58,200 | 1,63,192 | 20,282 | 30,350 | 5,74,084 |
| 29 | 306 | 198 | 98,593 | 3,30,087 | 21,915 | 37,862 | 1,88,437 | D High Schools | 33 | 421 | 232 | 1,39,894 | 3,66,704 | 25,592 | 20,868 | 5,58,068 |
| .. | 1,075 | 273 | 384 | 5,39,774 | 24,335 | 66,075 | 6,30,768 | E. Middle Schools | 1080 | 273 | .. | 6,10,395 | .. | 26,446 | 28,018 | 6,67,784 |
| .. | 3,576 | 1,633 | 13,91,549 | .. | 1,44,966 | 1,83,393 | 17,20,110 | F. Primary Schools | 3,870 | 1,750 | .. | 15,85,380 | .. | 1,80,208 | 99,391 | 18,64,979 |
| G. Special Schools— | | | | | | | | | | | | | | | | |
| 1 Training and Normal Schools | | | | | | | | | | | | | | | | |
| 1 | 48 | 29 | 3,644 | 37,972 | 2,960 | 6,617 | 51,223 | (a) Training School, Balda | 1 | 49 | 29 | 4,320 | 41,400 | 4,062 | 1,560 | 51,342 |
| 1 | 8 | 11 | 2,450 | 6,041 | 1,085 | 779 | 10,175 | (b) " " Warangal | 1 | 8 | 11 | 3,180 | 6,509 | 1,560 | 480 | 11,720 |
| 1 | 8 | 11 | 3,905 | 8,163 | 1,850 | 1,424 | 15,342 | (c) " " Aurangabad. | 1 | 8 | 11 | 3,180 | 7,291 | 1,396 | 480 | 12,547 |
| 1 | 68 | 47 | 5,314 | 17,273 | 3,604 | 3,746 | 29,327 | (d) Ladies' Normal Schools | 4 | 68 | 52 | 10,320 | 40,600 | 5,688 | 5,460 | 62,068 |
| 7 | 132 | 98 | 13,313 | 69,419 | 8,719 | 12,156 | 1,06,047 | Total | 7 | 133 | 103 | 21,060 | 95,800 | 13,906 | 7,980 | 1,37,686 |
| 2 | 16 | 4 | 40,100 | 3,901 | 353 | 900 | 44,954 | 2 School of Arts | 2 | 16 | 4 | 6,000 | 7,560 | 576 | 1,488 | 15,624 |
| 1 | 8 | 29 | 7,200 | 13,174 | 3,637 | 5,043 | 28,454 | 3. Engineering Schools | 1 | 8 | 29 | 7,200 | 11,864 | 3,203 | 4,786 | 27,056 |
| Special Classes— | | | | | | | | | | | | | | | | |
| .. | 1 | 2 | .. | 326 | 202 | 3,290 | 3,758 | 4 (a) Law Class | .. | 1 | 2 | .. | 576 | 288 | 9,000 | 10,464 |
| .. | 1 | .. | .. | 2,094 | .. | .. | 2,094 | (b) Commercial Class | 1 | 1 | 2 | 2,400 | 860 | 288 | .. | 3,048 |
| .. | .. | .. | .. | .. | .. | .. | .. | (c) Boy Scouts Class | 1 | 1 | 2 | 3,000 | 860 | 240 | .. | 3,600 |
| 10 | 158 | 138 | 62,013 | 88,644 | 12,721 | 21,529 | 1,83,307 | Total G | 12 | 160 | 142 | 89,600 | 1,16,520 | 17,501 | 23,857 | 1,97,476 |

APPENDIX—A-4.
Estimate 1332 F.

Actuals 1331 F.

Salaries and Cadre of 1331 and 1332 F.

| STRENGTH | | | AMOUNT | | | STRENGTH | | | AMOUNT | | |
|----------|------------------------------------|---------|----------|------------------------------------|----------|----------|------------------------------------|-----------|----------|------------------------------------|-----------|
| Officers | Estab- lishment and Force | Mennals | Officers | Estab- lishment and Force | Mennals | Officers | Estab- lishment and Force | Mennals | Officers | Estab- lishment and Force | Mennals |
| | | | | | | | | | | | |
| .. | .. | .. | | .. | .. | | .. | .. | | .. | .. |
| 1 | 5 | 24 | 2,980 | 2,973 | 4,010 | 183 | 10,155 | 10,500 | | 10,500 | 10,500 |
| 119 | 5,377 | 2,550 | 6,05,393 | 26,44,718 | 2,46,560 | 3,90,737 | 38,87,410 | 38,87,410 | | 3,90,737 | 38,87,410 |
| 87 | 376 | 642 | 4,54,948 | 2,57,276 | 77,319 | 96,956 | 8,56,680 | 8,56,680 | | 96,956 | 8,56,680 |
| 10 | 75 | 69 | 37,031 | 39,563 | 8,892 | 5,293 | 83,711 | 83,711 | | 5,293 | 83,711 |
| 1 | 103 | 36 | 4,692 | 64,686 | 13,994 | 16,758 | 99,480 | 99,480 | | 16,758 | 99,480 |
| 104 | 558 | 747 | 4,66,672 | 3,53,677 | 1,00,393 | 1,18,927 | 10,39,871 | 10,39,871 | | 1,18,927 | 10,39,871 |
| | | | | | | | | | | | |
| 1 | 2 | 6 | 22,396 | 5,053 | 705 | 5,365 | 33,606 | 33,606 | | 5,365 | 33,606 |
| 1 | 14 | 11 | 4,058 | 14,543 | 1,026 | 13 | 20,243 | 20,243 | | 13 | 20,243 |
| .. | .. | .. | .. | .. | .. | .. | .. | .. | | .. | .. |
| 8 | 27 | 15 | 18,769 | 29,887 | 2,635 | 1,400 | 52,891 | 52,891 | | 2,635 | 52,891 |
| 5 | 43 | 32 | 45,223 | 49,433 | 5,259 | 6,778 | 1,06,743 | 1,06,743 | | 5,259 | 1,06,743 |
| | | | | | | | | | | | |
| .. | 195 | 40 | .. | 34,668 | 3,097 | 720 | 38,485 | 38,485 | | 3,097 | 38,485 |
| .. | 2 | 1 | .. | .. | .. | .. | .. | .. | | .. | .. |
| .. | 14 | .. | .. | .. | .. | .. | .. | .. | | .. | .. |
| .. | 2 | 1 | .. | .. | .. | .. | .. | .. | | .. | .. |
| .. | 213 | 42 | .. | 34,668 | 3,097 | 720 | 38,485 | 38,485 | | 3,097 | 38,485 |
| | | | | | | | | | | | |
| .. | 486 | 31 | .. | 33,369 | 2,181 | .. | 85,550 | 85,550 | | 2,181 | 85,550 |
| 5 | 692 | 105 | 45,223 | 1,17,520 | 10,587 | 7,488 | 1,80,778 | 1,80,778 | | 10,587 | 1,80,778 |

G. Special Schools.—(contd.)

H Scholarships

I Allowance to Mr. Seaton

J. Libraries—

(a) Asalia Library

Total 23 Education.

24.—Medical.

A Allopathic

B Unani

C Sanitation

Total

25.—Religious

1 Salaries and allowances

(a) Sadar-us-Sudur

(b) Sadar-ul-Aliya

(c) Religious Secretary

(d) Nazamat

Total

2. Grants for Religious purposes—

A—City

1 Kazim Pesh Imams, etc

2 School for Training Hafiz

3 Preachers

4 Religious School Amra Stable

Total

B—Districts

1 Pesh Imams

2 Preachers

Total

APPENDIX—A-4.
Estimate 1332 F.
Salaries and cadre of 1331 and 1332 F.

Actuals 1331 F.

| STRENGTH | | | | AMOUNT | | | STRENGTH | | | | AMOUNT | | | |
|----------|-------------------------|----------|-----------|-------------------------|-----------|-----------|--|----------|-------------------------|----------|-----------|-------------------------|-----------|-----------|
| Officers | Establishment and Force | Mennials | Officers | Establishment and Force | Mennials | Total | Heads and Sub-Heads | Officers | Establishment and Force | Mennials | Officers | Establishment and Force | Mennials | Total |
| 2 | 54 | 37 | 15,461 | 31,051 | 4,140 | 4,294 | 26—Agriculture | 2 | 55 | 37 | 16,800 | 28,512 | 3,560 | 5,537 |
| 4 | 137 | 126 | 33,377 | 80,931 | 16,220 | 14,927 | 27—Veterinary | 5 | 137 | 129 | 33,700 | 99,966 | 16,504 | 8,316 |
| 8 | 122 | 155 | 38,303 | 88,038 | 15,045 | 9,682 | 28—Co-operative | 8 | 140 | 139 | 45,600 | 1,20,103 | 20,148 | 12 |
| .. | .. | .. | .. | .. | .. | .. | 29—Miscellaneous Minor Departments | .. | .. | .. | .. | .. | .. | 1,080 |
| .. | 6 | 9 | .. | 4,438 | 1,294 | 851 | A District Observatories | 6 | 9 | .. | .. | 6,384 | 1,296 | 315 |
| 2 | 6 | 7 | 15,848 | 4,247 | 952 | 1,373 | B City Survey | 2 | 6 | 10 | 15,600 | 9,624 | 1,734 | .. |
| 2 | 12 | 16 | 15,843 | 8,685 | 2,186 | 3,354 | D Archaeology and Museum | 2 | 12 | 19 | 15,600 | 16,908 | 3,030 | 1,895 |
| .. | .. | .. | .. | .. | .. | .. | Total | 2 | 12 | 19 | 15,600 | 16,908 | 3,030 | 1,895 |
| 3 | 39 | 109 | 25,303 | 35,247 | 11,588 | 10,625 | 30—Municipalities and Public Im- | 3 | 39 | 109 | 25,300 | 88,320 | 12,480 | 11,301 |
| 1 | 4 | 209 | 7,200 | 2,511 | 19,462 | 1,750 | provements Board | 1 | 4 | 297 | 7,200 | 3,432 | 30,482 | 2,096 |
| 2 | 31 | 76 | 15,105 | 34,889 | 11,202 | 6,377 | Public Gardens | 1 | 38 | 74 | 10,800 | 26,832 | 11,376 | 708 |
| .. | .. | 90 | .. | .. | 7,987 | 1,826 | Hyderabad Water Distribution and Works | .. | .. | 90 | .. | .. | .. | 10,039 |
| 6 | 74 | 574 | 47,608 | 72,647 | 50,259 | 20,578 | District Gardens | 5 | 76 | 560 | 43,800 | 1,18,784 | 62,141 | 17,201 |
| 34 | 446 | 435 | 2,84,723 | 4,40,078 | 43,774 | 24,937 | Total | 40 | 473 | 545 | 3,18,752 | 4,76,015 | 50,652 | 2,797 |
| 33 | 552 | 705 | 2,47,984 | 6,22,220 | 81,712 | 1,25,061 | 31—Buildings and Communications. | 37 | 482 | 639 | 2,76,340 | 5,73,918 | 1,09,939 | 2,792 |
| 8 | 26 | 19 | 16,280 | 15,100 | 1,210 | 2,011 | 31 Buildings and Communications | 8 | 26 | 19 | 16,440 | 15,028 | 1,272 | 9,505 |
| 1 | 92 | 13 | 7,455 | 40,476 | 1,686 | 133 | 32—Irrigation. | 2 | 169 | 17 | .. | 1,01,338 | .. | 1,01,338 |
| 7 | 11 | 19 | 28,722 | 9,592 | 3,773 | 1,396 | 33—Railways | 8 | 11 | 20 | 33,780 | 7,144 | 3,192 | 656 |
| 2 | 9 | 22 | .. | 5,547 | 432 | .. | 34—Roadways | 2 | 22 | 16 | 27,600 | 33,552 | 2,508 | 2,894 |
| 5 | 71 | 62 | 7,077 | 17,846 | 2,168 | 339 | 35—Printing | .. | .. | .. | .. | .. | .. | .. |
| 7 | 80 | 84 | 7,077 | 24,393 | 2,800 | 339 | 36—Industrial. | .. | .. | .. | .. | .. | .. | .. |
| 1,389 | 53,371 | 19,765 | 65,47,190 | 1,65,29,854 | 24,57,091 | 33,09,985 | 37—Deputation | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | (1) Commissioner | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | (2) Executive Engineer and Staff | .. | .. | .. | .. | .. | .. | .. |
| .. | .. | .. | .. | .. | .. | .. | Total | 2 | 22 | 16 | 27,600 | 33,552 | 2,508 | 2,894 |
| .. | .. | .. | .. | .. | .. | .. | Grand Total | 1,483 | 55,234 | 20,104 | 69,34,073 | 1,81,35,523 | 96,63,473 | 26,80,478 |

APPENDIX—B.

Statement showing the details of P. T. A. Horse Allee, Conveyance Allee, and Tour and Barbardari charges.

| | | | | Budget for 1883 Fasil | | | | |
|-------------------------------|---|--------------------|-------------------------|--|-----------------------|-----------------|-----------------|----------|
| Major Heads | Minor Heads | Actuals 1881 F. | Estimate for 1882 F. | Details of P. T. A. and conveyance | Amount of P. T. A. | Tour charges | Barbar- dari | Total |
| 1A. Land Revenue | Dist. Admn | 1,52,650 | 1,11,000 | | . | 1,11,000 | .. | 1,11,000 |
| | Village under attach. | 117 | 300 | | .. | 300 | .. | 300 |
| | Deduct | —117 | —300 | | .. | —300 | . | —300 |
| | Land Record | 7,608 | 5,000 | | | 5,000 | .. | 5,000 |
| | Total | 1,60,253 | 1,16,000 | | . | 1,16,000 | .. | 1,16,000 |
| 2. Forest | Survey and Settle- ment (1) Dist Survey. | 31,057 | 52,880 | P. T. A. 9 (120), 2 (85), 8 (15), 32 (10) Temp. Khalsa 3 (120), 9 (10) Temp. Jagir Surv 1 (120), 3 (10). | 20,880 | 19,000 | 4,000 | 52,880 |
| | Cantt. Survey | 1,300 | 2,020 | P. T. A. 1 (120), 1 (20), 2 (10) | 1,920 | 100 | . | 2,020 |
| | Total | 32,357 | 54,900 | | 31,800 | 19,100 | 4,000 | 54,900 |
| 3. Customs | Forest | 41,101 | 67,940 | P. T. A. 68 (25), 50 (20) | 82,400 | 11,000 | .. | 78,400 |
| 4A. Excise | Insp. Genl | 8,048 | 6,000 | | | 4,000 | 2,000 | 6,000 |
| | Balda and Sec'bad. | 424 | 4,100 | C. 2 (100), 2 (25), C 10 (5), | 3,600 | 150 | 50 | 4,100 |
| | Districts | 32,186 | 84,540 | H 53 (15) | 9,540 | 16,666 | 8,334 | 34,540 |
| | Total | 41,208 | 44,640 | | 18,140 | 21,116 | 10,384 | 44,640 |
| 4B. Opium and Ganja. | Commissioner | 689 | 3,200 | M. 1 (100). | 1,200 | 2,000 | .. | 3,200 |
| | Balda and District | 98,044 | 58,640 | P. T. A. 5 (25), C 24 (5) | 2,040 | 71,400 | .. | 74,340 |
| | Sec'bad. & Bolarum | 600 | 600 | P. T. A. 1 (30), 1 (25) | 660 | .. | .. | 660 |
| | Distilleries | 229 | 2,400 | P. T. A. 7 (25), 1 (30) | 2,400 | .. | .. | 2,400 |
| | Total | 99,092 | 64,840 | | 7,260 | 73,400 | .. | 80,660 |
| 5A. Stamps | Opium & Ganja | 841 | 1,240 | C 4 (5) | 240 | 1,000 | .. | 1,240 |
| 5B. Registration | Insp. General | 4,001 | 3,200 | M 1 (100) | 1,200 | 3,000 | .. | 4,200 |
| 6 Mines | Balda & Districts | 334 | 300 | | . | 300 | .. | 300 |
| | 1 Direction | 5,232 | 3,500 | | | 7,250 | .. | 7,250 |
| | 2 Shahabad | 408 | 750 | | | 750 | .. | 750 |
| | Total | 5,680 | 4,250 | | . | 8,000 | .. | 8,000 |
| 9 Mint. | Direction | 988 | .. | | .. | 100 | .. | 100 |
| 12. Post Office | Weights & measur | .. | 500 | | | 500 | .. | 500 |
| | Post-Master Genl | 1,710 | 4,500 | | | 3,500 | 1,000 | 4,500 |
| | Stores | 4 | .. | | .. | .. | .. | .. |
| | Divl Supdt. | 9,742 | 6,000 | | | 5,000 | 1,000 | 6,000 |
| | Balda & Dist. | 14,905 | 14,840 | H A 1 (30), 1 (15), C 3 (50), 1 (37½) | 2,790 | 11,800 | 200 | 14,790 |
| | Total | 26,361 | 24,840 | | 2,790 | 20,300 | 2,200 | 25,290 |
| 14. General Administration | Peashi Office | 855 | 27,800 | C—1 (100), M—1 (B.G. 100). | 2,900 | 23,800 | .. | 26,400 |
| | Finance Member | .. | 8,200 | M—1 (100) | 1,200 | 7,000 | .. | 8,200 |
| | Judicial | .. | 4,880 | C—1 (50), 2 (25), 1 (50) | 1,380 | 3,000 | .. | 4,880 |
| | Military | .. | 1,840 | .. | .. | .. | .. | .. |
| | Revenue | .. | 7,000 | C—1 (20) | 240 | 2,480 | .. | 2,720 |
| | P. W. D. | .. | 3,000 | .. | .. | 2,080 | .. | 2,080 |
| | Political | .. | 2,200 | .. | .. | 1,000 | .. | 1,000 |
| | Industrial | .. | 8,000 | .. | .. | 880 | 288 | 1,168 |
| | Financial Secretary | 828 | 1,100 | .. | .. | 1,100 | .. | 1,100 |

APPENDIX—B.

| Major Heads | Minor Heads | Actuals 1881 F. | Estimate 1882 F. | Details of P. T. A. and Conveyance allowance | BUDGET FOR 1883 F. | | | |
|---|---------------------------------|--------------------|---------------------|---|--------------------|-----------------|------------|--------|
| | | | | | P. T. A. | Tour charges | Barbardari | Total |
| 14. General Administration— (contd.) | Judicial Secretary .. | 1,411 | 2,000 | .. | .. | 2,000 | .. | 2,000 |
| | Military | 27 | 1,200 | M—(100) .. | 1,200 | .. | .. | 1,200 |
| | Tour Charges | 84,862 | .. | .. | .. | .. | .. | .. |
| | Revenue Secretary .. | 1,149 | 1,240 | C—1 (20) .. | 240 | 1,000 | .. | 1,240 |
| | Political | 5,046 | .. | .. | .. | .. | .. | .. |
| | Industrial | 1,331 | 8,200 | M—1 (B.G. 100), H—1 (150) .. | 3,200 | 4,800 | .. | 8,000 |
| | Legislative | 765 | .. | .. | .. | .. | .. | .. |
| | Development | .. | 6,000 | .. | .. | 4,000 | 2,000 | 6,000 |
| | Accountant General's Office. | 6,150 | 8,380 | P T. A. 2 (100). C—8(13) | 3,840 | 4,540 | .. | 8,380 |
| | Central Treasury .. | .. | 1,200 | C—2 (50) .. | 1,200 | .. | .. | 1,200 |
| | District | .. | 15,625 | .. | .. | 15,625 | .. | 15,625 |
| | Subedaries | 11,374 | 6,000 | .. | .. | .. | .. | .. |
| | Statistics | .. | 1,000 | .. | .. | 1,000 | .. | 1,000 |
| | Inspecting Officers .. | .. | .. | .. | .. | 6,000 | .. | 6,000 |
| | Census | 287 | .. | .. | .. | .. | .. | .. |
| 15. Political charges | Total | 1,14,035 | 1,09,365 | .. | 15,100 | 80,305 | 2,288 | 97,693 |
| | Shikargah | 131 | 94 | .. | .. | 94 | .. | 94 |
| | Govt Stables | 38 | .. | .. | .. | .. | .. | .. |
| | KarKhanajat | 327 | 1,080 | C 1 (50), 1 (40) | 1,080 | .. | 1,850 | 2,930 |
| | State Receptions .. | .. | 360 | .. | .. | 860 | 28 | 388 |
| | Residency Gardens .. | .. | 300 | C 1 (25) | 800 | .. | .. | 300 |
| 19. Military | Total | 499 | 1,834 | .. | 1,380 | 454 | 1,878 | 3,712 |
| | Commannder | 9 | 1,200 | Pioneers (100) | 1,200 | 100 | .. | 1,800 |
| | Cavalry | 408 | 100 | .. | .. | 100 | .. | 100 |
| | Infantry | 1,527 | 400 | .. | .. | 400 | 280 | 680 |
| | Artillery | 19 | .. | .. | .. | .. | .. | .. |
| | Nizam Mahbub Force | 92 | .. | .. | .. | 390 | .. | 300 |
| | Hospitals | 19 | .. | .. | .. | .. | .. | .. |
| | Imperial | 3,638 | 1,000 | .. | .. | 1,000 | .. | 1,000 |
| | Golconda | 195 | 300 | .. | .. | 300 | 872 | 672 |
| | Nazim-i-Jamiat .. | 2,289 | 1,800 | 1 (50) | 600 | 1,200 | .. | 1,800 |
| | Risali Khas etc. .. | 11,689 | 4,000 | .. | .. | 4,000 | .. | 4,000 |
| | Prince Body Guard .. | .. | 57,200 | .. | .. | .. | .. | .. |
| | Arabs | 304 | .. | .. | .. | .. | .. | .. |
| | Total | 20,184 | 66,000 | .. | 1,800 | 7,400 | 652 | 9,852 |
| 20. Courts. | High Court | 8,781 | 3,700 | M (100) | 1,200 | 7,268 | .. | 8,468 |
| | Session Court | 11,257 | 5,000 | .. | .. | 6,261 | .. | 6,261 |
| | Dist. Courts | 6,626 | 5,000 | .. | .. | 11,217 | .. | 11,217 |
| | Special Courts | 9,482 | 5,200 | .. | .. | 6,400 | .. | 6,400 |
| | City Civil Court .. | 114 | .. | .. | .. | .. | .. | .. |
| | City Criminal Court | 95 | .. | .. | .. | .. | .. | .. |
| | Munsiffs | 20,201 | 4,000 | .. | .. | 4,000 | .. | 4,000 |
| | Total | 56,556 | 22,900 | .. | 1,200 | 35,140 | .. | 36,346 |

APPENDIX—B.

| Major Heads | Minor Heads | Actuals for 1881 F. | Estimate for 1882 F. | Details of P. T. A.Cycle Horse Motor and conveyance | Amount of P.T.A. | Tour charges | Barbar- dari | Total |
|---------------|----------------------------------|---------------------------|----------------------------|---|---------------------|-----------------|-----------------|----------|
| 21. Jails | Maintenance | 3,181 | 1,300 | . | .. | 1,050 | .. | 1,050 |
| 22. Police | (A) City Police | | | | | | | |
| | (1) Commissioner. | .. | 3,090 | M 1 (150), H 1 (50), 1 (30) C 1 (25) | 8,060 | .. | .. | 8,060 |
| | (2) Force | 6,744 | 12,254 | H 3 (50), 10 (25), C 81 (5) 1 (25), Det. 1 (25). | 10,260 | 3,000 | .. | 13,260 |
| | (3) Detective force | 400 | 1,800 | P. T. A. 1 (25), 3 (20), 3 (5), 1 (50). | 1,800 | . | .. | 1,800 |
| | Total | 7,153 | 17,114 | .. | 15,120 | 3,000 | .. | 18,120 |
| | (A) Dist. Police | | | | | | | |
| | (1) Dir. General | 10,481 | 21,200 | H 4 (50), 1 (100), 1 (50). | 4,200 | 17,000 | .. | 21,200 |
| | (2) Dist. Police | 1,47,414 | 1,60,934 | P.T.A. 15 (50), 15 (30) 67 (25), 320 (20), 1 (7). | 1,11,384 | 1,41,550 | .. | 2,52,934 |
| | (3) Detective Police | 32,872 | 20,840 | M 1 (100) | 1,200 | 31,640 | .. | 32,840 |
| | (4) Criminal Settle- ment | 1,115 | 2,000 | P.T.A. 1 (50) | 600 | 1,400 | .. | 2,000 |
| | Total | 1,91,882 | 2,04,974 | .. | 1,17,384 | 1,91,500 | .. | 3,08,974 |
| 23. Education | Direction | 9,959 | 5,200 | M 1 (100) | 1,200 | 3,200 | 800 | 5,200 |
| | Inspection | 47,684 | 44,165 | P.T.A. 1 (100), H 1 (30), 39 (25), C 4 (30). | 15,900 | 22,165 | 6,100 | 44,165 |
| | University | 9,927 | 1,000 | . | . | 1,000 | . | 1,000 |
| | High School | 7,252 | . | . | . | . | .. | .. |
| | Middle Schools | 7,733 | 1,500 | . | . | 1,500 | . | 1,500 |
| | Primary | 6,703 | 2,000 | . | .. | 2,000 | .. | 2,000 |
| | Special Schools | 9,197 | 2,500 | . | . | 2,500 | . | 2,500 |
| | Library | 493 | . | . | . | . | .. | .. |
| | Total | 98,948 | 56,365 | | 17,100 | 32,865 | 6,900 | 56,865 |
| 24. Medicine | Direction | 6,176 | 4,200 | M 1 (100). | 1,200 | 6,222 | .. | 7,422 |
| | Hospitals | 24,451 | 29,257 | P.T.A. 1 (50), 1 (30), 1 (25), 1 (20), 9 (15), Temp. 2 (51) 1 (250) 1 (15). | 6,660 | 20,552 | .. | 27,212 |
| | College | 9 | .. | .. | .. | .. | .. | .. |
| | Chemical Analyser | 215 | .. | .. | .. | .. | .. | .. |
| | Unani Board | .. | 360 | P. T. A. 1 (30). | 360 | .. | .. | 360 |
| | Dispensaries | 200 | 100 | .. | . | 100 | .. | 100 |
| | Epidemic Preventive Measures | 773 | 6,680 | M.A. 2 (100), Con. Allow. 2 (25), 8 (15), Temp. 3 (15) | 4,980 | 2,200 | .. | 7,180 |
| | Sanitation and Vacci- nation. | 6,410 | 9,360 | C—1 (30) | 360 | 8,500 | .. | 8,660 |
| | Total | 38,234 | 49,957 | .. | 13,560 | 37,974 | .. | 51,184 |
| 25. Religious | Sadar-us-Sudur | 2,352 | 1,200 | M—1 (100) | 1,200 | 1,151 | .. | 2,351 |
| | Sadar-at-Allyah | 900 | .. | .. | .. | 900 | 300 | 1,200 |
| | Nizamah | 2,521 | 680 | C—1 (15) | 180 | 2,500 | .. | 2,680 |
| | Total | 5,773 | 1,880 | .. | 1,380 | 4,551 | 300 | 6,331 |

APPENDIX—B.

Statement showing the details of P. T. A., Horse, conveyance allos., Tour and Barbardari charges.

| Major Heads | Minor Heads | Actuals for 1981 P. | Budget of 1982 P. | Details for P. T. A. etc | Amount P. T. A. | Tour charges | Barbardari charges | Total |
|--|--|------------------------|----------------------|---|--------------------|-----------------|-----------------------|-----------|
| 26. Agriculture.. | Direction .. | 2,000 | 3,000 | .. | .. | 3,000 | .. | 3,000 |
| | Demonstrative farms | 5,512 | 3,000 | .. | .. | 3,000 | .. | 3,000 |
| | Sangareddy Farms | 100 | | .. | .. | .. | .. | .. |
| | Total .. | 7,681 | 6,000 | .. | .. | 6,000 | .. | 6,000 |
| 27. Veterinary .. | Direction .. | 3,639 | 2,000 | .. | .. | 2,000 | .. | 2,000 |
| | Stud Department .. | 1,358 | 4,128 | H—1 (15), 17 (12) | 2,628 | 1,500 | .. | 4,128 |
| | Veterinary Branch | 22,100 | 18,000 | .. | .. | 18,000 | .. | 18,000 |
| | Total .. | 27,187 | 24,128 | .. | 2,628 | 21,500 | .. | 24,128 |
| 28. Co-operative | | 41,214 | 47,200 | P.T.A. 1 (100), 38 (15), C—1 (30) | 8,400 | 23,260 | 15,900 | 47,560 |
| 29. Minor Depts. | Archaeology | 17,334 | 2,240 | H—1 (20) | 240 | 2,000 | .. | 2,240 |
| | City Survey | | 360 | P.T.A.—2 (15) | 360 | .. | .. | 360 |
| | Total .. | 17,334 | 2,600 | .. | 600 | 2,000 | .. | 2,600 |
| 30. Municipalities and Public Im- provements | City Improvement Board Executive Staff | 9,869 | 10,400 | C—3 (75), 4 (50), 10 (30), 1 (25), M—1 (100) | 10,200 | .. | 200 | 10,400 |
| | Compensation officer | 600 | 600 | C—1 (50) | 600 | .. | .. | 600 |
| | Public Gardens .. | 624 | 300 | C—1 (25) | 300 | .. | .. | 300 |
| | Hyderabad Water Works | 14,410 | 6,260 | M—1 (100), P.T.A. 1 (75) C—6 (25), 13 (15) | 6,240 | 1,700 | 300 | 8,240 |
| | Total .. | 25,503 | 17,560 | .. | 17,840 | 1,700 | 500 | 19,540 |
| 31. Buildings and Communications | Chief Engineer G B | 1,566 | 3,630 | C—4 (25), 1 (15) | 1,380 | 1,950 | 300 | 3,630 |
| | Superintending En- gineer G B | 3,651 | 10,320 | C—6 (25), 4 (15) | 2,520 | 7,000 | 1,000 | 10,520 |
| | Architect | | 3,640 | P—1 (100), C—5 (25), 2 (15) | 3,000 | 800 | 200 | 4,000 |
| | Executive Staff .. | 1,19,884 | 1,13,400 | C—75 (25), 177 (15) | 51,300 | 53,650 | 3,000 | 1,11,010 |
| | Mechanical Engineer | 605 | 1,223 | .. | .. | 623 | .. | 623 |
| 32. Irrigation | Total .. | 1,25,796 | 1,32,473 | .. | 61,320 | 64,023 | 4,500 | 1,29,843 |
| | Chief Engineer and Secretary I. B. | 5,131 | 5,780 | C—5 (25), 2 (15), M—1 (100) | 3,060 | 2,000 | 1,000 | 6,060 |
| | Superintending En- gineer I B | 7,206 | 11,750 | C—8 (25), 12 (15) | 4,560 | 5,110 | 1,600 | 11,270 |
| | Executive Staff .. | 91,030 | 1,26,138 | C—85 (25), 177 (15) | 53,760 | 50,495 | 15,810 | 1,20,065 |
| | T.R.S. Division .. | .. | 19,100 | C—10 (25), 18 (15) | 6,240 | 6,251 | 1,640 | 14,131 |
| 33. Railways .. | Total .. | 1,03,486 | 1,62,368 | .. | 67,620 | 63,856 | 20,050 | 1,51,526 |
| | Audit .. | 119 | 70 | .. | .. | 70 | .. | 70 |
| | Govt. Press | 1,200 | 1,200 | M A—1 (100) | 1,200 | .. | .. | 1,200 |
| | Exhibition .. | 148 | 500 | .. | .. | 500 | .. | 500 |
| | Laboratory .. | 203 | 500 | .. | .. | 500 | .. | 500 |
| 34. Industrial .. | Industries | 2,570 | 2,000 | .. | .. | 600 | 2,400 | 3,000 |
| | Total .. | 3,011 | 3,000 | .. | .. | 1,600 | 2,400 | 4,000 |
| 35. Development Department. | Commissioners office. | 1,204 | 4,000 | .. | .. | 2,000 | 2,000 | 4,000 |
| | Construction 1 Executive Staff .. | 9,200 | .. | .. | 10,140 | 13,000 | .. | 23,140 |
| | Total .. | 10,404 | 4,000 | .. | 10,140 | 15,000 | 2,000 | 27,140 |
| Grand Total .. | | 13,06,563 | 13,15,138 | .. | .. | .. | .. | 14,12,314 |

APPENDIX—C-1.

Contingencies Accounts for 1931 F.

| Major Heads | Minor Heads | Writing units and Annual Registers | Printing and Binding | Lighting and Electric charges | Hot weather charges | Livery for Furniture tents, etc. | Repairs of Furniture tents, etc. | Purchase of Furniture tents, etc. | Miscellan- ous | Service Postage | Telephone Fees | Total |
|---------------------|-----------------------------------|--|----------------------------|--|---------------------------|--|--|---|-------------------|--------------------|-------------------|----------|
| 1. Land Revenue . | | | | | | | | | | | | |
| | 1 (a) District Administration | 93,139 | 2,284 | .. | .. | 5,503 | 792 | 9,409 | 278 | 59,856 | .. | 1,65,648 |
| | (b) Villages under attachment | 806 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 806 |
| | (c) Land Record | 3,382 | 37 | .. | .. | 39 | .. | 80 | .. | 677 | .. | 4,218 |
| | Deduct | 806 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 806 |
| | 2 Survey and Settlement | | | | | | | | | | | |
| | (a) District Survey | 5,177 | .. | .. | .. | 511 | .. | .. | .. | 1,386 | 200 | 7,284 |
| | (b) Store Department . | 2,113 | .. | .. | .. | 90 | 50 | 1,690 | .. | 19 | .. | 3,992 |
| | (c) Cantonment and Railway Survey | 285 | 2 | .. | .. | 161 | .. | .. | .. | 20 | .. | 468 |
| | Total | 1,04,099 | 2,305 | .. | .. | 6,304 | 842 | 11,579 | 278 | 55,908 | 200 | 1,61,515 |
| 2. Forests . | | | | | | | | | | | | |
| | Forest | 15,304 | 2,009 | 315 | .. | 1,102 | 2,000 | 1,080 | 554 | 9,723 | 460 | 82,547 |
| 3. Customs . | | | | | | | | | | | | |
| | (a) Inspector-General | 3,053 | 149 | 181 | .. | 1,262 | 18 | 468 | 7 | 1,074 | 406 | 6,618 |
| | (b) Balda and Secunderabad | 6,417 | 868 | 1,287 | .. | 573 | .. | 180 | .. | 500 | 400 | 10,175 |
| | (c) District Customs Houses | 33,148 | 1,778 | .. | .. | .. | 48 | 2,294 | .. | 15,992 | .. | 51,300 |
| | Total | 42,618 | 2,795 | 1,418 | .. | 1,835 | 66 | 2,862 | 7 | 15,566 | 806 | 67,598 |
| 4. A—Excise | | | | | | | | | | | | |
| | (a) Commissioner | 2,116 | 651 | 221 | .. | 109 | .. | 83 | 10 | 200 | 150 | 3,690 |
| | (b) Balda and Districts | 25,582 | 2,046 | .. | .. | 874 | 40 | 975 | 260 | 4,096 | 200 | 84,028 |
| | (c) Secunderabad and Bolaram | 300 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 300 |
| | (d) Distilleries | 2,192 | 186 | .. | .. | 130 | .. | .. | .. | 829 | 200 | 3,530 |
| | Total | 30,143 | 2,883 | 221 | .. | 1,103 | 40 | 1,038 | 270 | 5125 | 550 | 41,468 |
| 4-B—Opium and Ganja | | | | | | | | | | | | |
| 5-A—Stamps | | | | | | | | | | | | |
| | Opium and Ganja | 1,299 | 46 | .. | .. | 30 | 60 | 60 | .. | 25 | .. | 1,529 |
| 5-B—Registration | | | | | | | | | | | | |
| | (a) Inspector-General | 6,278 | 552 | .. | .. | 350 | 50 | 78 | 80 | 185 | 850 | 7,728 |
| | (b) Balda and Districts | 722 | 25 | .. | .. | 69 | .. | 1,418 | 192 | 1,310 | .. | 3,786 |
| | Total | 7,000 | 577 | .. | .. | 419 | 50 | 1,496 | 272 | 1,495 | 850 | 11,499 |

APPENDIX—C-1.

Contingencies Accounts for 1331 F

| Major Heads | Minor Heads | Writing and annual Registers | Printing and Binding | Lighting and Electric charges | Hot Weather charges | Livery for Peons | Repairs of Furniture, tents, etc | Purchase of Furniture, tents, etc | Miscellaneous | Service Postage | Telephone Fees | Total |
|----------------------------|--------------------------------|------------------------------|----------------------|-------------------------------|---------------------|------------------|----------------------------------|-----------------------------------|---------------|-----------------|----------------|--------|
| 0. Mines | (a) Directorate | 797 | 40 | | | 200 | 1,850 | 458 | .. | 30 | .. | 3,875 |
| | (b) Sale of Shahbad Stones | 112 | 34 | | .. | 511 | .. | .. | .. | 15 | .. | 672 |
| | Total | 909 | 74 | .. | .. | 711 | 1,850 | 458 | .. | 45 | .. | 4,047 |
| 9. Mint | (a) Mint | 4,101 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4,101 |
| | (b) Stamp Manufacture | 12,960 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,960 |
| | Deduct | 12,960 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 12,960 |
| 10. Paper Currency | Paper Currency | 1,099 | 93 | .. | .. | .. | 200 | .. | 184 | .. | .. | 1,576 |
| 12. Post Office | (a) Post Master General | 2,177 | 32 | 158 | .. | 3,145 | 115 | 656 | 25 | .. | 948 | 6,076 |
| | (b) Store Department | 11,659 | 2,453 | .. | .. | .. | 576 | 4,370 | .. | .. | .. | 23,058 |
| | (c) Divisional Superintendents | 590 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 590 |
| | (d) Balda and Districts | 16,042 | .. | 450 | .. | .. | 42 | .. | .. | .. | .. | 16,534 |
| | Total | 34,468 | 2,595 | 608 | .. | 3,145 | 733 | 5,026 | 25 | .. | 348 | 46,350 |
| 14. General Administration | Peshkar's Tahrir | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 875 |
| | (a) President and Staff | 9,078 | 1,402 | 2,106 | .. | 5,218 | .. | 3,262 | .. | .. | 1,165 | 24,231 |
| | (b) 1 Finance Member | .. | .. | .. | .. | .. | .. | .. | .. | .. | 200 | 200 |
| | 2 Judicial | 762 | .. | .. | .. | 356 | .. | .. | .. | .. | 360 | 1,278 |
| | 3 Military | 700 | .. | .. | .. | 86 | .. | .. | .. | .. | 350 | 936 |
| | 4 Revenue | .. | .. | .. | .. | 491 | .. | .. | .. | .. | 370 | 861 |
| | 5 P W D | 495 | .. | .. | .. | 315 | .. | 200 | .. | .. | 150 | 1,160 |
| | 6 Political | .. | .. | .. | .. | .. | .. | 325 | .. | .. | 210 | 735 |
| | 7 Industrial | 27 | .. | .. | .. | 464 | .. | .. | .. | .. | .. | 491 |
| | 8 Sadar-ul-Moham, Pesh | .. | .. | .. | .. | .. | .. | .. | .. | .. | 525 | 525 |
| | (c) Financial Secretariat | 9,062 | 969 | 1,869 | .. | 1,078 | 153 | 9,150 | .. | 260 | 605 | 23,176 |
| | 2 Judicial | 6,465 | 1,012 | 512 | .. | 883 | .. | 1,533 | .. | 400 | 635 | 11,440 |
| | 3 Military | 3,542 | 57 | 116 | .. | 894 | .. | 720 | .. | 495 | .. | 5,334 |
| | 4 Revenue | 11,002 | 1,506 | 850 | .. | 925 | 56 | 1,448 | .. | 2,520 | 1,700 | 29,001 |
| | 5 Political | 4,544 | 182 | 279 | .. | 450 | .. | 500 | .. | 60 | 410 | 6,455 |

APPENDIX—C-1.

Contingencies Accounts for 1331 F.

| Major Heads | Minor Heads | Writing materials and Annual Register | Printing and Binding | Lighting and Electric charges | Hot water, Livery and other charges | Repairs of Furniture, tents, etc. | Purchase of Furniture, tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|------------------------------------|--------------------------------------|---------------------------------------|----------------------|-------------------------------|-------------------------------------|-----------------------------------|------------------------------------|---------------|-----------------|----------------|----------|
| 14 General Administration (contd.) | 6 Industrial Secretariat. | 3,670 | 119 | 348 | .. | 181 | 369 | .. | 175 | 387 | 5,686 |
| | 7 Legal and Legislative Secretariat. | 2,680 | 3,291 | 63 | .. | 318 | 2,400 | .. | 135 | 410 | 9,489 |
| | 8 Development Secretariat | 37,032 | .. | .. | .. | .. | .. | .. | .. | 142 | 57,174 |
| | (d) 1 Accountant-General | 20,831 | 3,750 | 1,603 | .. | 1,956 | 585 | .. | 3,483 | 1,170 | 39,117 |
| | 2 Central Treasury | 3,159 | 1,636 | 487 | .. | 368 | 502 | .. | 242 | 260 | 6,854 |
| | 3 Dar-ul-Isha | 85 | .. | .. | .. | .. | .. | .. | .. | .. | 85 |
| | 4 Daftar-e-Diwani | 776 | 31 | 73 | .. | 113 | 7 | .. | .. | 150 | 1,150 |
| | 5 Statisties | 782 | 86 | .. | .. | 73 | 247 | 790 | 180 | 200 | 2,358 |
| | 6 Reduced Subsidaries | 7,281 | 146 | .. | .. | 827 | 230 | .. | 3,265 | .. | 15,208 |
| | 7 Census | 6,682 | .. | .. | .. | .. | .. | .. | .. | .. | 6,682 |
| | Total | 1,51,125 | 14,171 | 8,338 | .. | 15,226 | 1,181 | 29,061 | 11,215 | 10,384 | 2,41,441 |
| 15. Political | (a) Ministers Palace Establishment | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | (1) Aides-de-Camp | 237 | .. | .. | .. | .. | .. | .. | .. | .. | 237 |
| | (2) Bocha Jawaas etc. | 66 | .. | .. | .. | 242 | .. | .. | .. | .. | 308 |
| | (b) Shikargah | 621 | .. | .. | .. | .. | .. | .. | 22 | .. | 643 |
| | (c) Karkhanagirth | 342 | 10 | .. | .. | .. | 327 | .. | 3 | .. | 682 |
| | (d) Government Stables | 310 | .. | .. | .. | .. | .. | .. | .. | .. | 310 |
| | (e) State Reception | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | (1) Under Political Member | 723 | .. | 696 | .. | 346 | .. | .. | .. | .. | 2,105 |
| | (2) Tohkhann | 880 | 40 | .. | .. | .. | .. | .. | .. | .. | 920 |
| | (f) Residency Gardens | 156 | .. | .. | .. | .. | .. | .. | .. | .. | 156 |
| | Total | 4,335 | 59 | 696 | .. | 388 | 327 | 340 | 25 | .. | 5,370 |

APPENDIX—C-1.

Contingencies Accounts for 1331 F.

| Major Head | Minor Head | Writing materials and annual Registers | Printing and Binding | Lighting and Electric charges | Hot weather charges | Livery for Peons | Repairs of Furniture tents, etc. | Purchase of Furniture tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|--------------|--|--|----------------------|-------------------------------|---------------------|------------------|----------------------------------|-----------------------------------|---------------|-----------------|----------------|--------|
| 10. Military | 1 (a) Regular Troops (1) Commander and Staff. | 4,890 | 884 | 134 | | 238 | | 905 | 49 | 76 | 260 | 7,818 |
| | (2) African Cavalry Guards | 1,108 | | 202 | | | | | | 5 | 225 | 1,600 |
| | (3) 3rd Regimental Lancers | 612 | | | | | | | | | | 612 |
| | (4) Artillery .. | 726 | | | | | | | | | 200 | 926 |
| | (5) First Regiment Infantry | 900 | | | | | | | | 2 | | 902 |
| | (6) Second .. | 651 | | | | | | | | 72 | | 723 |
| | (7) Third .. | 668 | | | | | | | | 15 | | 683 |
| | (8) Fourth .. | 588 | | | | | | | | 31 | | 619 |
| | (9) Nizam Mahboob Force | 1,784 | | | | | | | | | 130 | 1,914 |
| | (10) Hospitals and Stores | 3,727 | | | | 84 | | | 161 | 4 | | 3,976 |
| | (b) Imperial Service Troops (1) First Lancers. | 1,018 | 897 | | | | | | | 9 | 300 | 2,224 |
| | (2) Second Lancers | 985 | | | | | | | | | | 985 |
| | (3) Miscellaneous | | | | | | | | | 26 | | 26 |
| | (c) Golconda Brigade (1) Artillery | 217 | 48 | | | | | | | | | 265 |
| | (2) Cavalry | 264 | | | | | | | | | 425 | 689 |
| | (3) Infantry | 328 | 66 | | | | | | | | | 394 |
| | (d) Irregular Troops— | | | | | | | 212 | | 5 | | 217 |
| | 1. Nizamath | 7,020 | 85 | | | 830 | | 487 | 6 | 370 | 410 | 9,208 |
| | ii. Hospitals | | | | | | | | | | | |
| | 2 Resakhath (a) Prince Body Guard | 332 | | | | | | | | | | 332 |
| | (b) Arabs attached to Police | 90 | | | | | | | | | | 90 |
| | (c) Contingencies and allowances | 2,786 | 5 | | | | | 150 | | | | 2,941 |
| | (d) Troops attached to fort | 368 | | | | | | | | 12 | | 380 |
| | (e) Volunteers | 71 | | 5 | | | | | | | | 76 |
| | (f) Powder Factory | 268 | | | | 30 | | | | 10 | | 308 |
| | Total | 29,540 | 1,935 | 401 | | 1,180 | | 1,754 | 216 | 606 | 2,515 | 38,177 |

APPENDIX—C.1.

Contingencies Accounts for 1331 F.

| Mayor Head | Minor Head | Writing materials and annual Registers | Printing and Binding | Lighting Electric charges | Hot weather charges | Livery Frens | Repairs of Furniture, etc. | Purchase of Furniture, etc. | Miscellaneous | Service Postage | Telephone fees | Total |
|----------------------------|-------------------------------------|--|----------------------|---------------------------|---------------------|--------------|----------------------------|-----------------------------|---------------|-----------------|----------------|----------|
| 20. Courts | (a) High Court | 17,125 | 2,109 | 587 | .. | 37 | .. | 1,639 | .. | 2,300 | 1,912 | 25,609 |
| | (b) Sessions Court | .. | 610 | 134 | .. | 886 | 77 | 2,000 | .. | 1,915 | .. | 12,773 |
| | (c) District Courts | .. | 601 | .. | .. | 503 | .. | 5,025 | .. | 5,104 | .. | 30,171 |
| | (d) Special Court | .. | 196 | .. | .. | 721 | .. | .. | .. | .. | .. | 3,510 |
| | (e) Civil Court | .. | 718 | .. | .. | .. | .. | 102 | .. | 54 | .. | 4,091 |
| | (f) Criminal Court | .. | 3,656 | 100 | .. | 253 | .. | 184 | .. | 50 | .. | 4,227 |
| | (g) Munsiff | .. | 4,092 | .. | .. | 8,720 | .. | 1,00,545 | 45,091 | 8,991 | .. | 2,25,120 |
| | Total | 1,10,135 | 8,496 | 721 | .. | 11,125 | 77 | 1,09,493 | 45,091 | 18,509 | 1,912 | 8,05,831 |
| 21. Jails | (a) Maintenance of Convicts | .. | 14,987 | 1,478 | .. | 297 | .. | 950 | 119 | 3,228 | 440 | 23,352 |
| 22. Police | (a) City Police (1) Commissioner | .. | 136 | 992 | .. | 530 | .. | 606 | 89 | .. | 290 | 8,272 |
| | (2) City Police Force | .. | .. | 943 | .. | 17 | .. | 232 | .. | 290 | 4,999 | 24,132 |
| | (3) Palace Detective Force | .. | 356 | .. | .. | .. | .. | .. | .. | .. | 200 | 586 |
| | (b) District Police (1) Directorate | .. | 8,409 | 939 | .. | 283 | 132 | 332 | 477 | 0,250 | 1,430 | 19,228 |
| | (2) District Police Force | .. | 58,927 | 991 | .. | .. | 196 | 3,461 | 7,510 | 49,012 | .. | 1,19,097 |
| | (3) Detective Force | .. | 5,037 | 509 | .. | .. | 35 | 68 | 191 | 1,280 | .. | 7,389 |
| | (4) Training School | .. | 1,090 | 5 | .. | 38 | .. | .. | 44 | .. | .. | 1,790 |
| | (5) Criminal Settlement | .. | 861 | 60 | .. | .. | .. | 18 | .. | 650 | .. | 1,589 |
| | Total | 98,344 | 2,707 | 3,746 | .. | 834 | 983 | 4,737 | 8,311 | 56,392 | 6,589 | 1,83,013 |
| 23. Education A. Direction | Direction | .. | 6,189 | 234 | .. | 1,268 | .. | 1,829 | 1,993 | 1,090 | 2,075 | 16,797 |
| | Inspection | .. | 10,378 | 1,002 | .. | 1,092 | 376 | 8,878 | 1,980 | 17,550 | .. | 41,166 |
| | (a) Registrar | .. | 3,128 | 1,338 | .. | 171 | .. | 1,124 | 692 | 200 | .. | 6,638 |
| | (b) Osmania University College | .. | 7,542 | 165 | .. | 275 | .. | 14,399 | .. | 90 | .. | 22,665 |
| | (c) Nizamiah Observatory | .. | 679 | 236 | .. | .. | .. | .. | .. | 10 | .. | 1,296 |
| | (d) Translation Bureau | .. | 4,532 | 1,527 | .. | 309 | .. | 50 | 1,447 | 2,872 | .. | 11,116 |
| | (e) Nizam College | .. | 1,678 | 78 | .. | 518 | .. | 1,000 | 2,129 | 16 | .. | 6,146 |
| | Total | 17,359 | 3,744 | 1,631 | .. | 1,273 | .. | 16,773 | 4,268 | 2,638 | .. | 47,900 |

APPENDIX—C-1.

Contingencies Accounts for 1931 F

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding | Lighting Electric charges | Hot weather charges | Livery for From | Repairs of Furniture, tents, etc. | Purchase of Furniture, tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|------------------------|---|--|----------------------|---------------------------|---------------------|-----------------|-----------------------------------|------------------------------------|---------------|-----------------|----------------|----------|
| 23. Education (cont'd) | (d) High Schools | 7,774 | 694 | 6,075 | - | 704 | - | 1,28,310 | 7,551 | 417 | .. | 1,51,925 |
| | (e) Middle Schools | 9,493 | 2,398 | - | - | 1,109 | - | 6,610 | 2,792 | 2,038 | .. | 24,250 |
| | (f) Primary Schools | 29,837 | 3,777 | - | - | 4,623 | - | 8,692 | 690 | 5,209 | .. | 52,451 |
| | (g) Special Schools. | | | | | | | | | | | |
| | (a) Mens' Training School, Balda | 1,049 | 45 | - | - | 202 | - | 80 | 109 | 35 | .. | 1,220 |
| | (b) " " Warangal | 473 | - | - | - | - | - | - | 93 | 30 | .. | 616 |
| | (c) " " Aurangabad | 520 | 45 | - | - | 20 | - | .. | 849 | 71 | .. | 1,005 |
| | (d) Ladies' Normal Schools | 1,687 | - | - | - | 91 | 68 | 124 | 1,440 | 58 | .. | 3,427 |
| | Total (1) | 4,579 | 90 | - | - | 313 | 68 | 204 | 2,000 | 214 | .. | 6,568 |
| | (2) School of Arts | 141 | 31 | - | .. | 20 | - | - | .. | 50 | .. | 242 |
| J. Libraries | (3) Engineering Schools | 923 | 61 | 610 | .. | 120 | 45 | 650 | 299 | 19 | .. | 2,727 |
| | Law class | 222 | 33 | - | - | - | - | 1,997 | - | .. | .. | 2,222 |
| | Commercial class | 75 | .. | - | - | - | - | - | .. | .. | .. | 75 |
| | Total (G) Special Schools | 5,040 | 215 | 610 | - | 453 | 113 | 2,851 | 2,209 | 288 | .. | 11,864 |
| | (a) Asafia Library | 971 | 140 | 364 | - | 209 | .. | 1,915 | - | 28 | .. | 3,627 |
| | Total (23) Education | 87,201 | 14,029 | 8,914 | - | 10,731 | 489 | 1,75,561 | 21,333 | 29,358 | 2,075 | 3,40,986 |
| 24. Medicine | (a) Allopathic (1) Dispensary | 5,502 | 811 | 542 | - | 309 | - | 2,810 | .. | 600 | 772 | 11,346 |
| | (2) Hospitals and Store | 30,318 | 231 | 3,456 | - | 1,279 | - | 553 | - | 3,305 | 1,585 | 40,727 |
| | (3) Medical College | 828 | 93 | 418 | - | 265 | 72 | 2,414 | - | 25 | 200 | 4,810 |
| | (4) Chemical Analyser | 639 | 91 | - | - | 60 | - | - | .. | 40 | .. | 880 |
| | (b) Unani (1) Unani Board | 10 | 13 | - | .. | 95 | .. | - | .. | .. | .. | 118 |
| | (2) Dispensaries | 2,039 | 34 | - | - | 514 | .. | 350 | .. | 1,486 | .. | 4,423 |
| | (3) Unani Medical School | 83 | - | - | - | .. | .. | - | .. | .. | .. | 83 |
| | (c) Sanitation and Vaccination (1) Sanitation | 5,709 | 65 | - | - | 80 | .. | 75 | .. | 1,171 | .. | 6,700 |
| | (2) Epidemic Measure | 1,416 | 1,104 | - | - | 30 | - | .. | .. | .. | 200 | 2,750 |
| | Total | 46,144 | 2,442 | 4,416 | - | 2,693 | 72 | 6,202 | .. | 6,627 | 2,757 | 71,263 |

APPENDIX—C-1

Contingencies Accounts for 1331 F.

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding | Lighting Electric charges | Hot weather charges | Livery for Ponies | Repairs of Furniture tents, etc | Purchase of Furniture tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|----------------------------------|-----------------------------------|--|----------------------|---------------------------|---------------------|-------------------|---------------------------------|-----------------------------------|---------------|-----------------|----------------|--------|
| 25. Religious | (a) Sadar-us-Sadr | .. | .. | .. | .. | 625 | .. | .. | .. | .. | .. | 625 |
| | (b) Sadarat-ul-Ahya | .. | 1,222 | 3,069 | .. | 821 | .. | 200 | 126 | 350 | 335 | 6,313 |
| | (c) Nizam | .. | 939 | .. | .. | 58 | .. | 847 | 410 | 1,724 | 694 | 11,596 |
| | (d) Grants for Religious purposes | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | (1) Kuzas and Pesh-Inams, City | .. | .. | 22 | 3 | 901 | .. | .. | .. | .. | .. | 8,000 |
| 26. Agriculture | (2) District Pesh Inams | .. | .. | .. | .. | .. | .. | .. | .. | 249 | .. | 249 |
| | Total | 10,472 | 1,129 | 3,392 | .. | 2,405 | .. | 547 | 536 | 2,323 | 1,029 | 21,783 |
| | (a) Director | 635 | 238 | 100 | .. | 382 | .. | 249 | .. | 500 | .. | 2,054 |
| | (b) Demonstration Farms | 1,690 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1,690 |
| | (c) Sangaweddi | 2,985 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2,985 |
| 27. Veterinary Department | Total | 5,310 | 248 | 109 | .. | 332 | .. | 249 | .. | 500 | .. | 6,720 |
| | (a) Director | 1,265 | 226 | 218 | .. | 138 | 646 | 1,422 | .. | 390 | 225 | 4,530 |
| | (b) Stud Department | 510 | 43 | .. | .. | 28 | .. | .. | .. | 230 | .. | 820 |
| | (c) Veterinary Branch | 2,710 | 287 | 5 | .. | 144 | 59 | 4,562 | .. | 1,099 | .. | 6,586 |
| | Total | 4,484 | 556 | 223 | .. | 310 | 705 | 5,984 | 94 | 1,719 | 225 | 14,316 |
| 28. Co-operative | Co-operative Credit | 7,989 | 104 | 168 | .. | 1,510 | 144 | 2,612 | .. | 1,823 | 448 | 14,392 |
| | (b) Store of Hyderabad | 188 | .. | .. | .. | 256 | .. | .. | .. | .. | .. | 444 |
| | (c) Archaeology | 2,023 | 4,037 | 5 | .. | 90 | .. | 200 | 782 | 120 | .. | 7,177 |
| | Total | 2,211 | 4,037 | 3 | .. | 316 | .. | 200 | 732 | 120 | .. | 7,621 |
| 30. Municipalities | District Gardens | 117 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 117 |
| | City Improvement | 2,569 | 917 | 129 | .. | 399 | .. | .. | 913 | 23 | .. | 4,642 |
| | Compensation officers | 665 | 114 | .. | .. | 72 | .. | .. | 180 | .. | .. | 1,031 |
| | Public Gardens | 160 | .. | .. | .. | 36 | .. | .. | .. | .. | .. | 216 |
| | Hyderabad Water Distribution | 3,875 | .. | .. | .. | .. | .. | .. | .. | 20 | .. | 3,875 |
| 31. Buildings and Communications | Chief Engineer and Secretary | 4,548 | 356 | 228 | .. | 868 | .. | 5,370 | 505 | .. | 422 | 12,317 |
| | Superintending Engineer | 1,753 | 31,913 | 478 | .. | 446 | .. | 2,283 | 123 | 565 | 421 | 35,711 |
| | Executive Engineer and Staff | 15,332 | .. | 1,466 | .. | 4,064 | 180 | .. | 143 | 5,038 | .. | 28,596 |
| | Mechanical Engineer | 400 | .. | .. | .. | .. | .. | .. | .. | 10 | .. | 410 |

APPENDIX—C-1.

Accounts for 1931 F.

| Major Heads | Minor Heads | Writing materials | Printing and Binding | Lighting charges | Hot weather charges | Livery for Pcons | Repairs of furniture | Purchase of furniture | Miscellaneous | Service Postage | Telephone fees | Total |
|-----------------|---|-------------------|----------------------|------------------|---------------------|------------------|----------------------|-----------------------|---------------|-----------------|----------------|--------|
| 32. Irrigation | .. | 4,154 | 980 | 896 | | 341 | | 299 | 586 | 64 | 435 | 7,758 |
| | Chief Engineer, I. B. | 5,404 | 14,559 | 831 | | 1,590 | 293 | 353 | 1,120 | 506 | 435 | 25,085 |
| | Superintending Engineer, I. B. | 16,268 | | | | 6,231 | 1,358 | 6,227 | 1,854 | 3,851 | .. | 33,980 |
| 33. Railways | .. | 1,618 | 9 | .. | | 136 | | 114 | 59 | 40 | | 1,976 |
| | (b) Audit | 130 | 311 | | | 221 | 407 | 2,850 | | .. | | 4,139 |
| 36. Printing | .. | 226 | 53 | .. | | | .. | .. | | .. | .. | 273 |
| | (a) Central Press | 370 | 564 | | | 221 | 407 | 2,850 | | .. | .. | 4,412 |
| | (b) Divisional Presses | 152 | | 48 | | .. | | .. | .. | 5 | .. | 200 |
| 38. Industrial | .. | 292 | | 80 | | 123 | .. | | .. | 10 | 400 | 965 |
| | (a) Industrial Exhibition | 180 | | .. | | 44 | .. | | .. | 15 | | 239 |
| | (b) Industrial Laboratory | 624 | .. | 123 | | 167 | | | | 30 | 460 | 1,404 |
| | (c) Boilers Inspection | 1,164 | | | | | | 484 | 60 | 30 | | 1,738 |
| 39. Development | .. | 527 | | .. | | 1,080 | .. | 108 | 14 | | 250 | 1,970 |
| | (a) Commissioner | | | | | | | | | | | |
| | (b) Construction (Executive Engineer and Staff) | | | | | | | | | | | |
| Grand Total | | | | | | | | | | | 17,61,366 | |

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding | Lighting charges | Hot weather charges | Livery and Badges for Peons | Repairs to Furniture, tents, etc. | Purchase of Furniture, tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|----------------------|----------------------------------|--|----------------------|------------------|---------------------|-----------------------------|-----------------------------------|------------------------------------|---------------|-----------------|----------------|----------|
| 1. A—Land Revenue | (A). 1. District Administration | 55,081 | 2,030 | | | 2,610 | 1,375 | | 875 | 39,000 | | 1,00,971 |
| | 2. Villages under attachment | 798 | | | | | | | | | | 798 |
| | Deduct Transferred to Receipts | 798 | | | | | | | | | | 798 |
| | 3. Land Record | 3,087 | | | | 46 | | | 540 | 1,000 | | 4,673 |
| | Total | 58,168 | 2,030 | | | 2,656 | 1,375 | | 1,415 | 40,000 | | 1,05,944 |
| 2. Forest | (B). Survey and Settlement | | | | | | | | | | | |
| | (a) District Survey | 2,299 | | | | 250 | | | | 1,000 | 200 | 3,749 |
| | (b) Store Department | 2,565 | | 300 | 50 | 120 | 150 | 700 | 326 | 700 | | 4,911 |
| | (c) Cantonment Survey etc. | 382 | 310 | | | 200 | | | | 40 | | 932 |
| | Total | 5,246 | 310 | 300 | 50 | 570 | 150 | 700 | 326 | 1,740 | 200 | 9,392 |
| 3. Customs | Forest | 12,430 | 2,325 | 1,165 | 180 | 1,223 | 3,000 | 2,600 | 300 | 7,560 | 460 | 31,245 |
| | 1. Inspector-General | 2,446 | 160 | 250 | | 307 | 200 | 500 | 15 | 1,000 | 475 | 5,333 |
| | 2. Balda and Secunderabad | 3,900 | 840 | 750 | | 177 | 75 | 150 | 202 | 560 | 400 | 7,054 |
| | 3. District Customs Houses | 26,497 | 1,000 | | | | | 2,100 | | 10,000 | | 39,597 |
| | Total | 32,843 | 2,000 | 1,000 | | 484 | 275 | 2,750 | 217 | 11,560 | 875 | 52,004 |
| 4. A—Excise | 1. Commissioner | 1,200 | 200 | 250 | | 112 | 25 | 175 | | 800 | 550 | 2,812 |
| | 2. Balda and Districts | 23,882 | 1,380 | | | 310 | 60 | 1,544 | 215 | 3,565 | 200 | 31,165 |
| | 3. Secunderabad and Bolaram | 300 | 25 | | | | | | | | | 325 |
| | 4. Distilleries | 2,451 | 450 | | | 566 | | | | 90 | 200 | 3,780 |
| | Total | 27,836 | 2,055 | 250 | | 997 | 85 | 1,719 | 215 | 3,925 | 950 | 36,082 |
| 4. B—Opium and Ganja | Opium and Ganja | 840 | 85 | | | 150 | 60 | 60 | | 66 | | 1,261 |
| | | | | | | | | | | | | |
| 5. B—Registration | 1. Inspector-General | 1,699 | 314 | | | 281 | 50 | 230 | | 985 | 550 | 4,109 |
| | 2. Balda and District Registrars | 4,436 | 20 | | | 506 | | 1,642 | | 1,310 | | 7,914 |
| | Total | 6,135 | 334 | | | 787 | 50 | 1,872 | | 2,295 | 550 | 12,023 |

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding charges | Lighting charges | Hot Weather charges | Livery and Paddles for Peons | Repairs to Purchase of Furniture, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|--------------------------|------------------------------------|--|------------------------------|------------------|---------------------|------------------------------|--|---------------|-----------------|----------------|--------|
| 6. Mines | 1. Directorate | 525 | 250 | | | 184 | 400 | 500 | 40 | 200 | 2,159 |
| | 2. Sale of Shahabad Stones | 300 | 50 | | | 20 | | | 30 | | 400 |
| | Total | 825 | 300 | | | 204 | 400 | 500 | 70 | 200 | 2,559 |
| 9. Mint | 1. Direction | 715 | 220 | 950 | 50 | 520 | 30 | 100 | 542 | 50 | 3,917 |
| | 2. Stamp manufacture | 486 | 100 | 130 | 20 | 28 | 20 | 100 | 183 | 8,000 | 8,997 |
| | Total | 1,101 | 320 | 1,080 | 70 | 548 | 50 | 200 | 725 | 8,050 | 12,914 |
| 10. Paper Currency | Paper Currency | 1,500 | 300 | | | | | 100 | | | 1,900 |
| 12. Post Office | 1. Post Master-General | 1,223 | | 250 | | 2,457 | 100 | 210 | 500 | 260 | 5,000 |
| | 2. Store Department | 16,200 | 4,000 | | | | | | | | 20,200 |
| | 3. Divisional Superintendents | 480 | | | | | | | | | 480 |
| | 4. Balda and District Post Offices | 13,886 | | 1,000 | | | | | | | 14,886 |
| | Total | 31,789 | 4,000 | 1,250 | | 2,457 | 100 | 210 | 500 | 260 | 40,506 |
| Administration charges | | | | | | | | | | | |
| 14. Genl. Administration | 1. Peshkar's Tahsil | | | | | | | | | 875 | 875 |
| | 2. President and Staff | 8,500 | 1,500 | 3,000 | | 3,000 | | 1,200 | 300 | 1,760 | 10,260 |
| | 3. Sadr-ul-Moham. Judicial | 471 | | | | 60 | | | | 360 | 900 |
| | " Finance | | | | | | | | | 200 | 200 |
| | " Military | 360 | | | | 170 | | | | 330 | 880 |
| | " Revenue | | | | | 160 | | | | 370 | 530 |
| | " P. W. D. | 400 | 28 | | | 60 | 200 | | | 150 | 838 |
| | " Political | | | | | | | | | 210 | 210 |
| | " Industrial | 400 | | | | | | | | | 400 |
| | " Penhi | | | | | 180 | | | | | 180 |
| | Total | 10,631 | 1,528 | 3,000 | | 3,240 | 200 | 1,200 | 300 | 1,760 | 18,659 |

APPENDIX—C-2.

Contingencies Estimate for 1933 F.

| Major Heads | Minor Heads | Writing materials and annual Registers | Printing and binding charges | Lighting charges | Hot weather charges | Livery Bads for Peons | Repairs for furniture tents, etc | Purchase furniture, etc | Miscellaneous | Service Postage | Telephone fees | Total |
|---------------------------------------|-------------------------------------|--|------------------------------|------------------|---------------------|-----------------------|----------------------------------|-------------------------|---------------|-----------------|----------------|---------|
| 14. Genl. Administration— (contd.) | 4. Secretary Financial | 7,533 | 1,350 | 750 | | 1,943 | | 1,424 | | 450 | 1,565 | 15,090 |
| | Judicial | 3,190 | 1,060 | 650 | | 474 | | 1,102 | | 340 | 585 | 7,401 |
| | Military | 2,608 | 270 | 225 | | 202 | | 349 | | 126 | 405 | 4,305 |
| | Revenue | 6,220 | 2,160 | 850 | | 1,603 | 255 | 700 | | 2,200 | 2,440 | 16,468 |
| | Political | 3,045 | 250 | 325 | | 706 | | 275 | | 131 | 410 | 5,202 |
| | Industrial and Commercial | 3,044 | 1,600 | 1,200 | | 309 | | 550 | | 400 | 970 | 8,073 |
| | Legal and Legislative | 2,175 | 1,000 | 225 | | 597 | | 2,500 | 500 | 150 | 410 | 7,337 |
| | Irrigation | | | | | | | | | | | * 2,318 |
| | Buildings and Communication | | | | | | | | | | | † 5,824 |
| | Development | 3,010 | 100 | 100 | | 272 | 225 | 100 | 600 | 1,300 | 150 | 5,807 |
| | 5. Accountant-General | 15,726 | 3,700 | 2,870 | 180 | 2,900 | 200 | 2,310 | | 2,525 | 1,170 | 35,381 |
| | Central Treasury | 2,383 | 1,200 | 600 | | 782 | | 250 | | 262 | 400 | 5,887 |
| | District Treasuries | 7,997 | 290 | | | 600 | | 1,355 | | 9,000 | | 19,243 |
| | 6. Darul-Insan | 84 | | | | | | | | | | 84 |
| | Daftar Diwan | 625 | 50 | 48 | | 58 | | 25 | | 30 | 150 | 986 |
| | Statistics | 820 | 600 | 120 | | 130 | | 850 | | 100 | 200 | 2,880 |
| | Reduced Subedaries | 120 | | | | 110 | | | | | | 230 |
| | Inspecting Officers | 960 | | | | 70 | | | | 240 | | 1,270 |
| | Asstt. Officer | 2,600 | 250 | | | 650 | | 100 | | 2,000 | 200 | 5,800 |
| 15. Political charges | 1. Minister's Palace Establishment. | | | | | | | | | | | |
| | (a) Aides-de-Camp, etc | 102 | | | | | | | | | | 102 |
| | (b) Chodars and Bocha Jawans | 66 | | | | 264 | | | 142 | | | 472 |
| | 2. Shikargah (a) General | 492 | | | | | | | | 20 | | 512 |
| | (b) Under Political | 71 | 3 | | | | | | | 11 | | 85 |
| | (c) Chiklana | 60 | | | | | | | | | | 60 |
| | 3. Karkhanayat | 236 | 15 | | | | 1,600 | 2,390 | | 11 | | 4,252 |

* Transferred from 92, Irrigation.

† 31 Buildings and Communications

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding charges | Electric lights and Fans | Hot water charges | Livery Barges for Pious | Repairs to furniture, etc | Purchase of furniture, etc | Miscellaneous | Service Postage | Telephone Fees | Total |
|---------------|---|--|------------------------------|--------------------------|-------------------|-------------------------|---------------------------|----------------------------|---------------|-----------------|----------------|--------|
| | 4. Govt. Stables and Motor Cars—Stables | 175 | | | | | | | | | 200 | 875 |
| | 5. State Receptions | 432 | 300 | 1,025 | | 68 | | 3,400 | | | | 5,238 |
| | (a) Incharge of Sadrul Moham Political Dept | | | | | | | | | | | |
| | (b) In charge of Toshia Khana | 752 | | | | | | | | | 150 | 902 |
| | 6. Residency Gardens | 180 | | | | | | | | | | 180 |
| | Total | 2,646 | 318 | 1,025 | | 332 | 1,600 | 5,880 | 142 | 42 | 350 | 12,235 |
| 10. Military. | A—Regular Troops | | | | | | | | | | | |
| | 1. Commander and Staff | 3,036 | 50 | 250 | | 125 | 250 | 50 | | 50 | 200 | 4,071 |
| | 2 African Cavalry Guards | 360 | 50 | 100 | 10 | 20 | 25 | 130 | 25 | 5 | 225 | 1,010 |
| | Third Regiment Lancers | 340 | 96 | | | | 32 | | 13 | 10 | | 491 |
| | 3 Artillery | 570 | | 154 | | | | | | 5 | 200 | 929 |
| | 4 1st Regiment Infantry | 210 | 60 | 120 | 10 | | | | 100 | 10 | | 510 |
| | 2nd " | 210 | 50 | 100 | 10 | | | | 32 | 10 | | 412 |
| | 3rd " | 210 | | 60 | 10 | | | | 100 | 13 | | 393 |
| | 4th " | 190 | 25 | 25 | | | | 5 | 100 | 20 | | 365 |
| | Nizam Mubashir Force | 303 | 150 | 400 | 10 | | 15 | | 10 | 5 | 120 | 1,013 |
| | 5 Hospitals and Stages | 1,900 | 100 | | | 84 | | 250 | 96 | 36 | 150 | 2,616 |
| | B—Imperial Service Troops | | | | | | | | | | | |
| | 1st Lancers | 700 | 45 | | | | | | | 6 | 300 | 1,054 |
| | 2nd Lancers | 700 | 45 | | | | | | | 26 | 325 | 1,096 |
| | Miscellaneous | | | | | | | | | | 250 | 250 |
| | (—Golconda Brigade | | | | | | | | | | | |
| | 1 Artillery | 107 | 20 | 36 | | | | | 39 | 10 | 425 | 607 |
| | 2. Cavalry | 424 | 30 | | | | | | | 10 | | 464 |
| | 3. Infantry | 212 | 50 | 54 | 60 | 64 | 20 | | 24 | 10 | | 464 |
| | D—Irrregular Troops | | | | | | | | | | | |
| | 1 Nizamut | 4,240 | 50 | | | 185 | | 210 | | 400 | 410 | 5,495 |

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials Annual Registers | Printing and Binding | Electric Lights and Fans | Heat and weather charges | Livery and Barges for Teams | Repairs to Furniture, tents, etc. | Purchase of Furniture, tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|--------------|--------------------------------------|------------------------------------|----------------------|--------------------------|--------------------------|-----------------------------|-----------------------------------|------------------------------------|---------------|-----------------|----------------|----------|
| 19. Military | 2. Rasalul Khas | | | | | | | | | | | |
| | (a) Prince Body Guard | 253 | - | | .. | | - | - | .. | .. | .. | 255 |
| | (b) Arabs attached to police | 72 | | | | | .. | - | .. | .. | .. | 72 |
| | (c) Court and allowances | 1,178 | 10 | .. | | | .. | .. | .. | 50 | .. | 1,228 |
| | 3. Troops attached to fort | 398 | | | .. | | .. | .. | .. | 9 | .. | 407 |
| | 4. Volunteers | 72 | 15 | 80 | | .. | .. | .. | .. | 3 | .. | 120 |
| | E.—Powder Factory | 192 | .. | | | 10 | .. | .. | .. | 10 | .. | 212 |
| | | 15,839 | 846 | 1,389 | 110 | 488 | 947 | 640 | 589 | 703 | 2,603 | 23,066 |
| 20. Courts | (a) High Court | 4,010 | 7,747 | 690 | .. | 1,321 | - | 7,000 | | 2,000 | 730 | 23,608 |
| | (b) Sessions Court | 8,758 | - | 200 | | 650 | 150 | 2,000 | .. | 1,000 | 200 | 8,556 |
| | (c) District Courts | 14,100 | | | | 1,000 | 250 | | | 0,000 | .. | 24,350 |
| | (d) Special Courts and Coroner | 1,333 | | | | 259 | | - | | 145 | 200 | 1,987 |
| | (e) City Civil Court of Small Causes | 2,360 | | | | 362 | .. | 150 | .. | 155 | 200 | 3,227 |
| | (f) City Criminal Court | 1,721 | - | | | 511 | | 300 | | 50 | 410 | 3,022 |
| | (g) Muniffs | 32,060 | | | | 4,320 | - | 10,000 | | 7,300 | - | 53,740 |
| | | 30,340 | 7,747 | 800 | .. | 8,653 | 400 | 19,450 | | 20,310 | 1,740 | 1,16,440 |
| 21. Jails | 1. Maintenance of Convicts | 11,543 | 641 | 950 | | 200 | - | 1,200 | | 2,728 | 440 | 17,702 |
| | | 11,543 | 641 | 950 | | 200 | | 1,200 | .. | 2,728 | 440 | 17,702 |
| 22. Police. | A. City Police | 9,007 | 800 | 6,000 | | 102 | 50 | 371 | 1,040 | 250 | 5,120 | 22,740 |
| | C. District Police | 67,349 | 3,247 | 1,610 | | 6,870 | 800 | 5,800 | .. | 47,100 | 1,430 | 1,34,206 |
| | | 76,356 | 4,047 | 7,610 | | 6,872 | 850 | 6,171 | 1,040 | 47,350 | 6,550 | 1,36,946 |

APPENDIX—C-2.

Contingencies Estimates for 1333 F

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding | Lighting and Electric charges | Hot weather charges | Livery and Badges for Peons | Repairs to furniture, tents, etc. | Purchase of furniture, etc. | Miscellaneous | Service Postage | Telephone fees | Total |
|---|----------------------------------|--|----------------------|-------------------------------|---------------------|-----------------------------|-----------------------------------|-----------------------------|---------------|-----------------|----------------|----------|
| 28.—Education | | | | | | | | | | | | |
| A. Direction | Direction | 2,429 | 1,720 | 500 | . | 780 | .. | 900 | .. | 700 | 400 | 7,429 |
| B. Inspection | Inspection | 6,763 | 1,176 | . | . | 3,240 | 503 | 430 | .. | 7,050 | .. | 19,154 |
| C. University | (a) Registrar | 2,100 | 900 | 300 | . | 88 | 30 | 200 | .. | 300 | 200 | 4,138 |
| | (b) Osmania University College | 2,780 | 330 | 2,220 | .. | 507 | 250 | .. | .. | 60 | 200 | 6,367 |
| | (c) Nazam Observatory | 300 | 100 | 650 | 20 | 30 | 50 | 500 | 220 | 10 | 300 | 2,190 |
| | (d) Translation Bureau | 2,030 | 1,300 | 300 | .. | 111 | . | .. | .. | .. | .. | 3,741 |
| | (e) Nizam College | 760 | 120 | 1,275 | .. | 330 | . | .. | .. | .. | 200 | 2,665 |
| Total | | 7,970 | 2,770 | 4,745 | 20 | 1,068 | 350 | 700 | 220 | 370 | 900 | 19,121 |
| D. High Schools | | | | | | | | | | | | |
| E. Middle Schools | High Schools | 5,688 | 778 | 440 | .. | 640 | . | 1,120 | .. | 237 | 775 | 9,714 |
| F. Primary Schools | Middle Schools | 6,820 | 1,908 | .. | .. | 754 | . | .. | .. | 1,250 | .. | 10,772 |
| G. Special Schools— (1) Training and Normal Schools. | Primary Schools | 20,174 | 3,717 | .. | .. | 5,255 | . | 7,341 | 3,007 | .. | .. | 46,084 |
| | (a) Mens' Training School, Balda | 559 | 90 | 300 | . | 221 | . | 80 | .. | 70 | .. | 1,320 |
| | (b) " " Warangal | 210 | 60 | .. | .. | 30 | .. | .. | .. | 40 | .. | 330 |
| | (c) " " Aurangabad | 210 | 60 | .. | .. | 30 | .. | 150 | .. | 20 | .. | 470 |
| (2) School of Arts | (d) Ladies' Normal Schools | 1,124 | 320 | 180 | .. | 120 | 100 | .. | 330 | 100 | .. | 2,384 |
| | Total | 2,103 | 530 | 480 | .. | 301 | 100 | 220 | 330 | 290 | .. | 4,454 |
| | School of Arts | 204 | 31 | .. | . | 24 | .. | 100 | .. | 90 | .. | 419 |
| (3) Engineering Schools | Engineering Schools | 555 | 50 | 300 | . | 40 | 45 | .. | .. | 10 | .. | 1,000 |
| | (a) Law Class | 240 | 200 | .. | .. | .. | .. | .. | .. | 30 | .. | 470 |
| (4) Special Classes | (b) Commercial Class | 75 | .. | .. | .. | 63 | .. | .. | .. | .. | .. | 405 |
| | (c) Jagirdars School | 600 | .. | .. | . | 84 | 180 | .. | .. | .. | .. | * 864 |
| J. Libraries | Total | 3,777 | 811 | 840 | .. | 602 | 325 | 647 | 330 | 800 | .. | 7,702 |
| | (a) Asafia Library | 926 | 177 | 468 | .. | 180 | . | 200 | .. | 25 | .. | 1,976 |
| | Total | 60,247 | 15,037 | 6,998 | 20 | 12,503 | 1,180 | 11,378 | 560 | 15,640 | 2,075 | 1,21,002 |

* Includes 187 for Purchase of Journals.

* Taken to Debt Heads.

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials and Annual Registers | Printing and Binding | Lighting Electric charges | Hot Weather charges | Livery Badges for Peons | Repairs to furniture tents, etc. | Purchase of furniture, tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|-----------------------------|---|--|----------------------|---------------------------|---------------------|-------------------------|----------------------------------|------------------------------------|---------------|-----------------|----------------|--------|
| 24. Medicine and Sanitation | <i>A. Allopathic</i> | | | | | | | | | | | |
| | (a) Direction | 2,485 | 1,905 | 350 | .. | 689 | 365 | 802 | .. | 500 | 010 | 6,756 |
| | (b) Hospital and Stores | 25,740 | 1,734 | 7,200 | .. | 1,546 | .. | 7,302 | 11,132 | 3,452 | 1,435 | 59,541 |
| | (c) Medical College | 562 | 50 | 700 | .. | 58 | 72 | 3,000 | 132 | 25 | 200 | 4,799 |
| | (d) Chemical Analyser | 400 | 300 | .. | .. | 63 | .. | .. | .. | 40 | .. | 803 |
| | <i>B. Unani</i> | | | | | | | | | | | |
| | (a) Unani Board | 80 | 20 | .. | .. | 20 | .. | .. | .. | .. | .. | 120 |
| | (b) Unani Dispensaries and Stores | 1,427 | 100 | .. | .. | 132 | .. | 388 | .. | 500 | .. | 2,545 |
| | (c) Unani Medical School | 60 | .. | .. | .. | 20 | .. | .. | .. | .. | .. | 80 |
| | <i>C. Sanitation and Vaccination</i> | | | | | | | | | | | |
| 25. Religious | (a) Sanitation and Vaccination | 4,148 | 200 | .. | .. | 320 | 60 | 75 | .. | 1,500 | .. | 6,303 |
| | (b) Epidemic Preventive Measures | 1,500 | 100 | 120 | .. | 236 | .. | .. | .. | .. | 200 | 2,156 |
| | Total | 36,352 | 3,309 | 8,370 | .. | 3,084 | 497 | 11,565 | 11,264 | 6,017 | 2,445 | 83,101 |
| | (a) Sadar-us-Sudur | .. | .. | .. | .. | 75 | .. | .. | .. | .. | .. | 75 |
| | (b) Sadar-ul-Aliya | 700 | 200 | .. | .. | 75 | .. | 200 | .. | 500 | 385 | 2,010 |
| | (c) Religious Secretary | 330 | 95 | .. | .. | 20 | .. | 99 | .. | 80 | .. | 574 |
| | (d) Nizamath | 1,050 | 150 | .. | .. | 105 | .. | 5,100 | .. | 1,700 | 410 | 8,515 |
| | Grants for Religious purposes. | | | | | | | | | | | |
| | A. City (1) Kaza, Pesh Imams, etc. | 156 | .. | 6,660 | .. | 250 | .. | .. | .. | .. | .. | 7,066 |
| | 2. School for Training Hafizes | 60 | .. | .. | .. | 30 | .. | .. | .. | .. | .. | 90 |
| 26. Agriculture | Religious Schools Anira Stables... | 180 | .. | .. | .. | 10 | .. | .. | .. | .. | .. | 190 |
| | B. District Mosques and Temples (1) Pesh Imams. | .. | .. | .. | .. | .. | .. | .. | .. | 488 | .. | 488 |
| | Total | 2,708 | 445 | 6,660 | .. | 565 | .. | 5,399 | .. | 2,718 | 745 | 19,008 |
| | (a) Direction | 500 | 350 | 100 | .. | 50 | .. | 50 | .. | 450 | .. | 1,900 |
| | (b) Demonstration Farms | 500 | .. | .. | .. | 20 | .. | .. | .. | .. | .. | 520 |
| | (c) Sangaroddi Farms | .. | .. | .. | .. | .. | .. | .. | 1,200 | .. | .. | 1,200 |
| | Total | 1,000 | 350 | 100 | .. | 70 | .. | 50 | 1,200 | 400 | .. | 3,220 |

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials and Annual Registers | *Printing and Binding | Electric Lights and Fans | Hot weather charges | Livery and Baggages | Repairs to furniture, tents, etc. | Purchase of furniture, tents, etc. | Miscellaneous | Service Postage | Telephone Fees | Total |
|--|---|--|-----------------------|--------------------------|---------------------|---------------------|-----------------------------------|------------------------------------|---------------|-----------------|----------------|---------|
| 27. Veterinary Department. | (a) Direction | 1,900 | 500 | 100 | - | 270 | 90 | 100 | - | 600 | 225 | 3,091 |
| | (b) Stud Department | 914 | 280 | - | - | 10 | - | 704 | - | 900 | - | 2,108 |
| | (c) Veterinary Branch | 3,263 | 1,115 | 60 | - | 430 | 170 | 1,681 | - | 836 | 225 | 7,790 |
| Total | | 5,577 | 1,895 | 160 | - | 716 | 260 | 2,485 | - | 1,636 | 450 | 12,970 |
| 28. Co-operative Credit | | 5,000 | 300 | 200 | - | 1,315 | 200 | 100 | 3,000 | 1,000 | 510 | 11,625 |
| 29. Miscellaneous and Minor Departments | B City Survey and Store of Hyderabad Municipal Survey | 150 | - | - | - | - | 292 | - | - | - | - | 442 |
| | C. Archaeology and Museum | 2,900 | 1,500 | 40 | - | 60 | 50 | 584 | 200 | 124 | - | 4,848 |
| 30. Municipalities and Public Improvements | | 2,450 | 1,500 | 30 | - | 60 | 342 | 584 | 200 | 124 | - | 5,590 |
| | City Improvement Board | | | | | | | | | | | |
| | 1. City Improvement Board | 1,775 | 1,800 | 125 | - | 382 | 200 | 2,000 | 500 | 50 | 225 | 7,257 |
| | 2. Compensation | 650 | 200 | - | - | 180 | - | 92 | 50 | 5 | - | 1,177 |
| | 3. Public Gardens | 162 | 200 | 200 | 300 | 164 | 50 | 150 | 250 | 10 | 200 | 1,686 |
| 31. Buildings and Communications | 4. Water Works | 1,000 | 200 | 100 | 100 | 300 | 50 | - | 200 | 50 | 400 | 2,400 |
| | District Gardens | 350 | - | - | - | - | - | - | - | - | - | 350 |
| | Total | 3,387 | 2,400 | 425 | 400 | 1,322 | 300 | 2,342 | 1,000 | 115 | 872 | 12,878 |
| 31. Buildings and Communications | Chief Engineer and Secretary | 3,680 | 2,700 | 350 | 30 | 250 | 100 | 150 | 500 | 200 | 185 | 8,785 |
| | Superintending Engineer | 1,400 | 20,500 | 400 | 20 | 250 | 60 | 265 | 558 | 855 | 920 | 25,217 |
| | Architect | 650 | 150 | - | - | 72 | 28 | 50 | 350 | - | 200 | 1,500 |
| | Executive Staff | 9,000 | - | 500 | - | 2,011 | 100 | - | 600 | 3,306 | 1950 | 16,107 |
| | Mechanical Engineer | 180 | - | 250 | - | 50 | - | - | - | 25 | 00 | 565 |
| Total | | 14,920 | 23,200 | 1,650 | 50 | 2,642 | 598 | 605 | 2,068 | 4,380 | 2,015 | 155,184 |

* Includes Rs. 7,400 for Printing of Account Forms and Rs. 19,000 for ordinary forms.

† Includes Rs. 150 on account of Telephone fees for Special Works Division.

APPENDIX—C-2.

Contingencies Estimates for 1933 F.

| Major Heads | Minor Heads | Writing materials and Annual Register | Printing and Binding | Electric lights and fans | Hot weather charges | Lavory Badges for Peons | Repairs for furniture, tents, etc | Purchase of furniture, etc | Miscellaneous | Postage | Telephone fees | Total |
|----------------------------|----------------------------------|---------------------------------------|----------------------|--------------------------|---------------------|-------------------------|-----------------------------------|----------------------------|---------------|---------|----------------|--------|
| 32. Irrigation | Chief Engineer and Secretary | 4,000 | 600 | 360 | 100 | 360 | 100 | 300 | 165 | 200 | 470 | 6,655 |
| | Superintending Engineer | 2,680 | 112,150 | 944 | 86 | 262 | 400 | 350 | 1,550 | 800 | 200 | 19,722 |
| | Executive Staff | 6,901 | - | 336 | 365 | 2,270 | 2,000 | 12,000 | 2,761 | 2,153 | - | 29,786 |
| | T. R. S. Division | 420 | - | - | 50 | 92 | - | - | 100 | 145 | - | 807 |
| | Total | 14,001 | 13,050 | 1,640 | 601 | 2,084 | 2,500 | 12,650 | 4,108 | 3,298 | 670 | 56,970 |
| 33. Railways | (1) Directorate | 440 | - | - | - | - | - | - | - | - | - | 440 |
| | (2) Audit | 1,370 | 35 | - | - | 74 | - | 100 | - | 30 | 200 | 1,800 |
| | Total | 1,810 | 35 | - | - | 74 | - | 100 | - | 30 | 200 | 2,339 |
| 36. Printing. | (a) Government Central Press | 9,020 | - | - | - | - | - | - | - | - | 350 | 9,370 |
| | (b) Divisional Presses | 255 | 95 | - | - | - | - | - | - | - | - | 350 |
| | Total | 2,750 | 95 | - | - | - | - | - | - | - | 350 | 9,720 |
| 38. Industrial Department. | Industrial Exhibition | 200 | 300 | 180 | 40 | - | 50 | - | 100 | 50 | - | 920 |
| | Industrial Laboratory | 300 | 100 | 300 | 40 | 30 | 100 | - | - | 60 | 200 | 1,190 |
| | Boilers' Inspection | 270 | - | - | - | - | - | - | - | - | - | 270 |
| | Total | 770 | 400 | 480 | 80 | 30 | 150 | - | 100 | 110 | 200 | 2,320 |
| 39. Development. | (a) Chief Engineer and Secretary | 300 | - | - | - | - | - | - | - | - | - | 300 |
| | (b) Development Commissioner | 1,300 | 500 | - | 142 | - | - | - | 300 | 200 | 800 | 2,602 |
| | (c) Construction | 2,030 | - | - | - | 740 | - | - | 40 | 650 | - | 3,469 |
| | Total | 3,630 | 500 | - | 142 | 749 | - | - | 340 | 850 | 900 | 6,371 |
| Grand Total | | | | | | | | | | | 12,01,878 | |

‡ Includes Rs. 7,500 for Printing of Accounts forms and Rs. 4,950 for ordinary forms.

† Out of this Rs. 5,824 are transferred to 14 General Administration.

‡ Out of this Rs. 2,218

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships

| Number | Description | Amount |
|-----------------------------------|---|---------|
| 2—FORESTS. | | |
| 1 | Included under Special charges | 11,444 |
| 23—EDUCATION. | | |
| A. GRANTS TO LOCAL SCHOOLS | | |
| <i>High Schools.</i> | | |
| 1 | Mahboob College, Secunderabad (500) | 6,000 |
| 2 | Madrasa-i-Aiza (1,500)-(8,400) | 9,600 |
| 3 | All Saints' Institution, Chaderghat (465½) | 5,589 |
| 4 | Convent High School, Secunderabad (80) | 960 |
| 5 | St. George's Grammar School (785) | 6,330 |
| 6 | Osmania Patashala, Aitabar Chowk (235) | 2,820 |
| | <i>Deduct—for want of provision</i> | 2,820 |
| | Total | 28,179 |
| <i>Middle Schools.</i> | | |
| 1 | Osmania Religious School, Bolarum (100) | 1,200 |
| 2 | Ashraf Madaris, Troop Bazaar (199) | 2,388 |
| 3 | Madars-i-Gousia, Hussaini Alam (50) | 600 |
| 4 | Cantonment Anglo Vernacular School Bolarum (75) | 900 |
| 5 | Madars-i-Ansaria Mahala Darecha Bovaheer (25) | 300 |
| 6 | Dhatamvant Anglo Vernacular School (170) | 2,040 |
| 7 | English Middle School, Char-Mahal (186-7) | 2,237½ |
| 8 | Kavast Patashala School, Hyderabad (238-8) | 2,802 |
| 9 | Elizabeth K. Stanley Girls' High School (250) | 3,000 |
| 10 | Islamia High School, Secunderabad (450) | 5,400 |
| 11 | Vivak Verdhani Patashala (250) | 3,000 |
| 12 | Hashanua School, Easaman Bazar (60) | 720 |
| 13 | Poor School Ghauri Main Bazar (100) | 1,200 |
| 14 | Talmul-uloom High School, Shahali Bunda (104) | 1,248 |
| 15 | Muffedul-Anam School, Aitabar Chowk (639) | 7,668 |
| 16 | Osmania Girls' School, Osmanshahi (40-8) | 486 |
| 17 | Excelsior School, Osman Gunj (160) | 1,920 |
| 18 | Protestant Orphanage School, Secunderabad (300) | 3,600 |
| 19 | Grammar School (3,090) | 11,490 |
| 20 | Madrasa-i-Aizza (7,400) | |
| | Total | 52,199½ |
| | <i>Deduct—for want of provision</i> | 7,311 |
| | Net Total | 44,888 |

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships—(contd.)

| Number | Description | Amount |
|-------------------------|---|--------|
| 23—EDUCATION. | | |
| <i>Primary Schools.</i> | | |
| 1 | Madrassa-i-Dawoodia, Hussaini Alam (30) | 360 |
| 2 | Madrassa-i-Mahboobia, Maywatipura (37½) | 450 |
| 3 | Saint Mary's School, Secunderabad (15) | 180 |
| 4 | S. P. G. Boys' School, Rankote (12) | 144 |
| 5 | Rising Star School, Lal Darwaza (40) | 480 |
| 6 | Madrassa-i-Hashmi, 2nd Lancers (32) | 384 |
| 7 | Girls' Patashala, Secunderabad (150) | 1,800 |
| 8 | Madrassa-i-Azmatun-niswan, Subzamundi (40) | 480 |
| 9 | Madrassa-i-Kareemna Niswan, Begum Bazar (35) | 420 |
| 10 | Girls' School, Sultan Shahi (20) | 240 |
| 11 | Girls' School, Kotlai Aljahi (40) | 480 |
| 12 | Madrassa-i-Tarbiyatun-Niswan, Koochai Mir Maoni Khan (17) | 204 |
| 13 | Wesley's Mission Girls' School | 1,440 |
| | (1) Regiment Bazaar (30) | |
| | (2) Chetti Street (30) | |
| | (3) Nalla Gutta (20) | |
| | (4) Market Street (40) | |
| 14 | Islama Girls' School, Ruplal Bazar (14) | 168 |
| 15 | S. P. G. Girls' School, Holarum (10) | 120 |
| 16 | Kanzul-Uloom, Hussaini Alam (20) | 240 |
| 17 | Madrassa-i-Gurba, Darichai Mata (12) | 144 |
| 18 | Madrassa-i-Shams-ul-Uloom, Chaknawadi (41) | 492 |
| 19 | Dharm Pracharak Manohar Sanskrit Patshala, Gowliguda (25) | 300 |
| 20 | Girls' School, Chah Gulab Sing (14) | 168 |
| 21 | S. P. G. Mukad School, N. Trimulguri (10) | 120 |
| 22 | Madrassa-i-Rafi-ul-anam, Nur Khan Bazar (38) | 396 |
| 23 | S. P. G. Camp Followers, Secunderabad (10) | 120 |
| 24 | S. P. G. Girls' School, Secunderabad (18) | 216 |
| 25 | Madrassa-i-Shaukat-ul-Islam, Kachiguda (12) | 144 |
| 26 | Madrassa-i-Mufeedun-Niswan, Mogulpura (48) | 576 |
| 27 | Madrassa-i-Mairaj-ul-Uloom, Baila Raja Chandu Lal (20) | 240 |
| 28 | Madrassa-i-Mufeed-ul-Atfal, Koochai Behroopia (14) | 168 |

APPENDIX—D.

Departmental Grants-in-aid and Scholarships (contd.)

| Number | Description | Amount |
|---------------------------------|---|--------|
| 23—EDUCATION. | | |
| <i>Primary Schools—(contd.)</i> | | |
| 29 | (a) Madrasa-i-Niswan Kaseemia, Burraq Panchi (33) | 1,224 |
| | (b) Do Rahimpura (26) | |
| | (c) Do Troop Bazaar (26) | |
| | (d) Do Surat Murat, Tevalai Doonger Singh (17) | |
| 30 | Madrasa-i-Niswan Abida Moin, Goshamahall, etc. | 2,418 |
| | (a) Do Goshamahall (74) | |
| | (b) Do Mohammadia, Razdar Khan Pet (22) | |
| | (c) Do Mehndi Mahboobsubhani (22) | |
| | (d) Do Osman Gunj (30) | |
| | (e) Kanya Patashala, Dhoolpet (19½) | |
| | (f) Madrasa-i-Propokarni, Goshamahall (16) | |
| | (g) Madrasat Ghosepura, Baidarwadi (18) | |
| 31 | Rehmatia Girls' School, Chanchalguda (25) | 300 |
| 32 | Osmania Girls' School, Chikalguda (36) | 482 |
| 33 | Madrasa-i-Mufeed-un-Niswan, Golconda Fort (40) | 480 |
| 34 | (a) Girls' School, Baragali, (40) | 936 |
| | (b) Do Mustaidpura (16) | |
| | (c) Do Dewdi Abbansahib (22) | |
| 35 | Madrasa-i-Qumriya, Mir Junila Tank Bund (29) | 348 |
| 36 | Osmania Girls' School, Mohallai Urdu (16) | 192 |
| 37 | Muslim Mission Girls' Schools, Khairatabad | 1,398 |
| | (a) Do Afzal Gunj (40) | |
| | (b) Do Khairatabad (18) | |
| | (c) Do Saifabad (30) | |
| | (d) Do Chaoni Goshamahall (28½) | |
| 38 | Girls' School, Chailapur (41) | 492 |
| 39 | S. P. G. Upper Middle School, Secunderabad (25) | 800 |
| 40 | Osmania Girls' School, Shakkar Kotah (15) | 180 |
| 41 | Do Inside Chanchalguda (12) | 144 |
| 42 | Madrasa-i-Niswan Khairiya, Chataquipura (30) | 360 |
| 43 | Girls' Branch School, Mufeed-ul-Anam (20) | 240 |
| 44 | Miss Manning's Girls' School, Residency Bazaar (75) | 900 |

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

| Number | Description | Amount |
|---------------------------------|---|--------|
| 23—EDUCATION. | | |
| <i>Primary Schools (contd.)</i> | | |
| 45 | Osmania Girl's School, Kazipura (14) | 168 |
| 46 | Madrassa-i-Mufeedun-Niswan outside Yakutpura (40) | 480 |
| 47 | Girls' School Jangammet, Falaknuma (84½) | 414 |
| 48 | Zeenat-un-Niswan, Dhoolpet (19). | 228 |
| 49 | Madrassa-i-Diniyat, inside Chadarghat (20) | 240 |
| 50 | Madrassa-i-Sahib-un-Niswan Kamatapura (14). | 168 |
| 51 | Madrassa-i-Niswan Ahmadiya, Bagh Lashkar Jung (14) | 168 |
| 52 | Do Sultan Shahi (12), | 144 |
| 53 | Islamia Girl's School, Baggi Khana Mubarak (18) | 156 |
| 54 | Rahmanna Girl's School, Store Bansī Rajah (23) | 276 |
| 55 | Madrassa-i-Tadweed-un-Niswan, Darichai Bowahir (16) | 192 |
| 56 | Madrassa-i-Kareemun-Niswan, Outside Alahabad (14). | 168 |
| 57 | Madrassa-i-Qayumia, Semi Bowahir (28) | 336 |
| 58 | Girl's Islamia High School, Secunderabad (20) | 240 |
| 59 | Madrassa-i-Faizul-anam Shah Ali Banda (45) | 540 |
| 60 | Madrassa-i-Niswan Dastigria, Malakpet (36) | 482 |
| 61 | Madrassa-i-Gurba, | 4,200 |
| 1. | Uppooguda (107) | |
| 2 | Farangi guda (106). | |
| 3 | Peddaguda (111). | |
| 4. | Jangammet (26) | |
| 62 | Islamia Girl's School, Dewdi Alam Ali Khan (26). | 312 |
| 63 | Madrassa-i-Tahzib-un-Niswan, Babri Alawa (54) | 648 |
| 64 | Madrassa-i-Niswan Fahmidia, Osman Shahi (40) | 480 |
| 65 | Wesley Boys' Mission High School, Secunderabad (40). | 480 |
| 66 | Wesley Mission Miss Anne Telugu Girls' School, Ramkote (10) | 120 |
| 67 | Madrassa-i-Hidayat-un-Niswan, Kaman Mahi (20) | 240 |
| 68 | Osmania Girl's School, Kotla Hassanullah Khan (20) | 240 |
| 69 | Islamia Girl's School, Rain Bazaar (22) | 264 |
| 70 | Madrassa-i-Mahboobia, Kaman Sookhi Mir (14) | 168 |
| 71 | Girl's School, Sajada Begum (14) | 168 |
| 72 | Islamia Girl's School, Kolsawadi (10) | 120 |
| 73 | Madrassa-i-Gurba, Hiranke Bauli (12) | 144 |
| 74 | Islamia Girl's school, Malakpet (19) | 228 |

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

| Number | Description | Amount |
|---------------------------------|---|--------|
| 23—EDUCATION. | | |
| <i>Primary Schools—(contd.)</i> | | |
| 75 | Sayeedia Gul's School, Buggi Khana (20) | 240 |
| 76 | Islamia Girl's School, Alawa Bi Bi (14) | 168 |
| 77 | Girls' School, Sultan Shahi (16) | 192 |
| 78 | Islamia Girls' School, Choodi Bazaar (18) | 216 |
| 79 | Osmunia Girls' School, Begum Bazaar (12) | 144 |
| 80 | Madrasa-i-Propokarni, Troop Bazaar (16) | 192 |
| 81 | Islamia Girls' School, Ahlati Moosa Khadri (38) | 456 |
| 82 | Shoukatia Girls' School, 2nd Infantry (16) | 192 |
| 83 | Sabtia Girls' School, Chanchalguda (40) | 480 |
| 84 | Islamia Girls' School, Gowlipura, Shakkar Musjid (21) | 252 |
| 85 | Shamsia Girls' School, Feelkhana (27) | 324 |
| 86 | Islamia Girls' School, Mogulpura (76) | 912 |
| 87 | Girls' School, Jinsi Chowraha (12½) | 510 |
| 88 | Do Khutbaguda (18) | 216 |
| 89 | Madrasa-i-Gurba, Koochi Lala Miran (20) | 240 |
| 90 | Madrasa-i-Aziz-un-Niswan, Subzmandi (36) | 432 |
| 91 | Girls' School, Gowliguda (24) | 288 |
| 92 | Madrasa-i-Hidayat-un-Niswan, Chanchalguda (20) | 240 |
| 93 | Anjuman Qawateen Islam, Troop Bazar (38-10) | 463½ |
| 94 | Madrasa-i-Moina, Chanchalguda in front of Nawab Sarwer Jung's Bangalow (14) | 168 |
| 95 | Madrasa-i-Sebian, Imam Gunj (12) | 144 |
| 96 | Madrasa-i-Niswan Telangi Feel Khana, Birahman wadi (34) | 408 |
| 97 | Madrasa-i-Niswan Khadria, Ghouspura (18) | 216 |
| 98 | Madrasa-i-Ashrafun Niswan, Lal Darwaza (22-8) | 270 |
| 99 | Anjuman Qawateen Deccan, Shakkar Gunj (45) | 540 |
| 100 | Madrasa-i-Mufeed-un-Niswan, Begam Pet (20) | 240 |
| 101 | Madrasa-i-Niswan Mahamadia Darwaza, Doodh Baoli (34) | 408 |
| 102 | Madrasa-i-Niswan, Telangi Kalwa Gadda (12) | 144 |
| 103 | Madrasa-i-Deenia, Bazar Noor Khan (40) | 480 |
| 104 | Madrasa-i-Kazim-un-Niswan Haweli Mubarak Qadcm (36) | 432 |
| 105 | Madrasa-i-Niswan, Takya Roshan Dil Sahab (15) | 180 |
| 106 | Madrasa-i-Niswan, Chaoni Jamiat Nizami Mahboob (70) | 840 |
| 107 | Veavik Vardhani, Kania Pathshala (39) | 468 |

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

| Number | Description | Amount |
|---------------------------------|--|---------|
| 23—EDUCATION. | | |
| <i>Primary Schools—(contd.)</i> | | |
| 108 | Madrassa-i-Chishtia, Razdarkhan Pet (15) | 180 |
| 109 | Madrassa-i-Mahbub-un-Niswan, Husami Alam (22) | 264 |
| 110 | Madrassai--Aneesun Niswan, Kormaguda (20) | 240 |
| 111 | Madrassa-i-Niswan Islamia, Jangammet (24) | 288 |
| 112 | Madrassa-i-Niswan, Katal Mandi (12) | 144 |
| 113 | Madrassa-i-Niswan, Lancer's Line (20) | 240 |
| 114 | Madrassa-i-Mufeedul-Atfal, Kabootar Khana Qdeacm (14) | 168 |
| | Total | 45,561½ |
| | Lump Sum Grants for Districts | 27,312 |
| | Savings | 9,300½ |
| | Total | 82,174 |
| <i>Special Schools</i> | | |
| 1 | Wesleyan Mission Girls Schools, Normal School Secunderabad (115) | 1,380 |
| 2 | Anjuman Moallamath Lady Superintendent Office (45) | 540 |
| 3 | Madrassa-i-Nizamia (2,500) | 30,000 |
| 4 | Madrassa-i-Mocenul Islam, Nampally (30) | 360 |
| 5 | Madrassa-i-Rahmania, Chatta Bazar (30) | 360 |
| 6 | Madrassa-i-Asafia, Malakpet (300) | 6,000 |
| 7 | Madrassa-i-Anwar-ul-Uloom, Nampally (200) | 2,400 |
| 8 | Makhzan-ul-Uloom Mohanadia, Beigam Bazar (15) | 180 |
| 9 | Anjuman Hussania, Panje Shah (40) | 480 |
| 10 | Madrassa-i-Rifahe Am, Hari Baoli (183) | 1,596 |
| 11 | Madrassa-i-Mufeed Am, Mughalpoora (91½) | 1,098 |
| 12 | Madrassa-i-Qadria, Karwan Sahowan (39) | 468 |
| 13 | Madrassa-i-Sanat-o-Hirfat, Shakar Kotha (175) | 2,100 |
| 14 | Madrassa-i-Umania, Sanat-o-Hirfat, Nampally Now at Shakar Kotha (769½) | 9,234 |
| | Savings | 2,659 |
| | Total | 58,855 |

APPENDIX—D.

Details of Grants-in-Aid to Foreign Schools, Libraries, and other Institutions under Major Head 23—Education.

| Number | Description | Amount |
|--|---|----------|
| 23—EDUCATION. | | |
| B. GRANTS TO FOREIGN SCHOOLS. | | |
| | Muslim University | 42,000 |
| 1 | Mohamadan Girls' School, Aligarh (B. G. 150) | 2,100 |
| 2 | Madrasai Hidayat Islami, Malegaon (B. G. 50) „ | 700 |
| 3 | Madrasai Mufeed-ul-Islami, Kadpa (B. G. 50) „ | 700 |
| 4 | Madrasai-Islamia, Bareilly (B. G. 200) „ | 2,800 |
| 5 | „ Suajul-uloom, Sambhal (B. G. 100) „ | 1,077 |
| 6 | Muslim High School, Umbala (B. G. 200) „ | 2,800 |
| 7 | Madrasai-Islamia, Muradabad (B. G. 50) „ | 700 |
| 8 | Islamia High School, Cuttak (B. G. 50) „ | 700 |
| 9 | Madrasai-Taqwiyat-ul-Islami, Farookabad (B. G. 50) | 700 |
| 10 | „ Islamia, Kurnool (B. G. 50) | 700 |
| 11 | „ Elichpur (B. G. 50) | 700 |
| 12 | „ Agia (B. G. 125) | 1,750 |
| 13 | „ Ahl-i-Sunnat-ul-Jamaat (B. G. 200) | 2,800 |
| 14 | Hahm Muslim High School, Cawnpur (B. G. 50) | 700 |
| 15 | Madrasai-Islamia Gariba, Aligarh (B. G. 100) | 1,400 |
| 16 | High School, Nagpur (For Beirai Students) (B. G. 250) | 3,500 |
| 17 | Islamia High School, Shatanpur (B. G. 50) | 700 |
| 18 | Madrasai-Nurpur, Kangada (B. G. 50) | 700 |
| 19 | Anjuman Islamia Ramdas, Amritsar (B. G. 100) | 1,400 |
| 20 | University's Bureau of the British Empire (£ 100) p. a. | 1,750 |
| | Total | 28,377 |
| | C. Lumpsum Grants-in-Aid | 80,800 |
| | D. Text Book Committee | 4,000 |
| | Total | 1,04,377 |
| LIBRARIES AND OTHER INSTITUTIONS. | | |
| 1 | Albert Reading Room | 120 |
| 2 | Grammar School Library | 180 |
| 3 | Anjuman Osmania, Aurangabad | 150 |

APPENDIX D.

Departmental Grants-in-Aid and Scholarships—(contd.)

| Number | Description | Amount |
|--|--|--------|
| 23—EDUCATION. | | |
| LIBRARIES AND OTHER INSTITUTIONS—(contd.) | | |
| 4 | Dayarat-ul-Marif | 6,000 |
| 5 | Anjuman Hmayatya, Cawnpore (B.G. 25) | 350 |
| 6 | Scerat-ul-Nabi (B.G. 200) | 2,800 |
| 7 | Samrat-ul-Adab | 800 |
| 8 | Nadvat-ul-Uloom | 1,200 |
| 9 | Anjuman Nadvat-ul-Muslameen, Mahboob Mehendi | 180 |
| 10 | Darul-ul-Uloom Library Society | 180 |
| 11 | Khuda Bakhsh Khan Library (B.G. 50) | 700 |
| 12 | Clerks for the translation of the Holy Quran | 1,800 |
| 13 | Compilation of Kitab-ul-Mohawwat | 2,400 |
| 14 | Compilation of the History of the Deccan | 6,160 |
| 15 | Compilation of Afsa-ul Lugat | 1,560 |
| 16 | Municipal Gazette, Lahore (B.G. 100) | 1,400 |
| 17 | Anjuman Taraqqi Talim Musalmans, Amritsar | 3,500 |
| 18 | Anjuman Taraqqi Urdu, Hanumkonda | 300 |
| 19 | Osmania Library, Karimnagar | 300 |
| Total | | 29,380 |
| 24—MEDICINE. | | |
| GRANTS FOR MEDICAL PURPOSES. | | |
| 1 | Lady Hardinge Hospital B G. 2,000 | 2,334 |
| 2 | Dr Abdul Aziz Azmere, B. G. 150 p. m. | 2,200 |
| 3 | „ „ Hospital B G. 250 p. a. | 292 |
| 4 | Other Grants | 15,174 |
| 5 | Leper House Dichpally | 24,000 |
| 6 | Expenses at Pasteur Institute | 900 |
| Total | | 44,900 |
| Included under special charges. | | |
| 1. Training in Midwifery | | 2,000 |
| 2. Scholarships, 3 (40), 20 (17), 5 (15), 15 (18-10), Sub-Assistant Surgeon 12 (30), Compounders (300 p. a.), 40 (20), 15 (8). † | | 28,688 |

† 40 (20), 15 (8) will be met from the savings of 1892 F. if any.

APPENDIX D.

Departmental Grants-in-Aid and Scholarships.—(Contd.)

| Number | Description | Amount |
|-------------------------------|---|-----------|
| 24—MEDICINE—(concl'd.) | | |
| UNANI. | | |
| 1 | Hakeem Syed Mahamed Khasim, 100 + 300 | 400 p. m. |
| 2 | Kuppaswamy . 200 | 200 " |
| 3 | Hakeem Syed Abdul Rahman | 125 " |
| 4 | .. Mohamed Imtiaz Hussain | 100 " |
| 5 | .. Mohamed Mahmood Ali | 100 " |
| 6 | .. Mohamed Yousuf, Bhut District | 100 " |
| 7 | .. Altaf Hussain Khursheed Jahi | 100 " |
| 8 | .. Jameeluddin Ahmed | 100 " |
| 9 | .. Mirza Waqid Ali Baig | 100 " |
| 10 | .. Ashaq Hussain | 50 " |
| 11 | .. Faiz Mohamad Khan | 50 " |
| 12 | .. Sved Gulam Nabi | 50 " |
| 13 | .. Sved Hidayat Ali Khan | 50 " |
| 14 | .. Abdul Kasim Noor Mohamed | 50 " |
| 15 | .. Araanat Khan | 50 " |
| 16 | .. Abdul Qader Noor Mohamad | 50 " |
| 17 | .. Syed Nawab Bahadur | 50 " |
| 18 | <i>Vacant 1 (250 p. a.), 1 (100 p. m.) 1 (50) p. m.</i> | |
| Total | | 22,750 |
| MISCELLANEOUS. | | |
| 1 | Hakeem P. Jaganath p. m. | 100 |
| 2 | Meer Mahbub Ali | 50 |
| 3 | Narayan Dass | 50 |
| 4 | Shewdat Deebath | 50 |
| Grand Total | | 25,750 |
| 25—RELIGIOUS. | | |
| 1 | Protestant Church (O.S. Rs. 375 p. m.) | |
| 2 | Roman Catholic Church (O.S. Rs. 500 p. m.) | |
| 3 | Methodist Church (O.S. Rs. 150 p. m.) | |
| 4 | Friend-in-Need Society (O.S. Rs. 40 p. m.) | |
| 5 | Rev. Browne (O.S. Rs. 125 p. m.) | |
| 6 | Garib Khana Bolarum (O.S. Rs. 36-4-0 p. m.) | |

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships (contd.)

| Number | Description | Amount |
|-----------------------|--|----------|
| 25—RELIGIOUS—(contd.) | | |
| 7 | Anjuman Aurak Mutabarrika (O.S. Rs. 50 p. m.) | |
| 8 | Religious School, Nanded (O.S. Rs. 250 p. m.) | |
| 9 | Gowhpura Temple (O S. Rs. 150 p. m.) | |
| 10 | Madrasa-i-Fakiria, Mecca (B.G. Rs. 200 p. m.) | |
| 11 | Madrasa-i-Soulatiya, Mecca (B.G. Rs. 200 p. m.) | |
| 12 | Madrasa-i-Iladis-i-Shareef, Rampote (B.G. 125 p. m.) | |
| 13 | Religious School, Deuband (B.G. Rs. 1,000 + 250 p. m. allowance to Mohamed Ahmed Sahib) | |
| 14 | Religious School, Ajmii (B.G. 1,200 p. m.) | |
| 15 | One Anna Fund, Lucknow (B.G. Rs. 50 p. m.) | |
| 16 | Anjuman Moud-ul-Islam Farangmahal, Lucknow (B.G. Rs. 250 p. m.) | |
| 17 | Omrawati Mosque (B.G. Rs. 600 p. a.) | |
| 18 | Badayoon Mosque (B.G. Rs. 5,00 p. a.) | |
| 19 | Parsi Fire Temple (O S. Rs. 50 p. m.) | |
| 20 | Anjuman Suffia, Madras (B.G. Rs. 50 p. m.) | |
| 21 | Scholarships to Kazis' sons (O.S. Rs. 500 p. m.) | |
| 22 | Hanud Ali (B.G. 15 p. m.). Temporary. | 1,07,845 |
| 23 | Mazhar-ul-uloom, Saharanpur (B.G. Rs. 200 p. m.) | |
| 24 | Nadwat-ul-Ulma, Lucknow (O.S. Rs. 100 p. m.) | |
| 25 | Mohammadia School, Madras (B.G. Rs. 50 p. m.) | |
| 26 | Shams-ul-uloom, Badayun (B.G. Rs. 125 p. m.) | |
| 27 | Madrasa-i-Subhania, Allahabad (B.G. Rs. 100 p. m.) | |
| 28 | Kolapur School, Bombay (B.G. Rs. 200 p. m.) | |
| 29 | Madrasa-i-Islamia, Juma Masjid, Aligarh (B.G. Rs. 100 p. m.). | |
| 30 | Anjuman Islamia, Gorakpur (B.G. Rs. 100 p. m.) | |
| 31 | Anjuman Islam Bombay (B.G. Rs. 50 p. m.) | |
| 32 | Madrasa-i-Mohammadia, Etawa (B.G. Rs. 50 p. m.) | |
| 33 | Scholarships for Fazilat Jung's memorial of 2 (25 p. m.). | |
| 34 | Sadar-us-Sudoor's Control for Religious works (6,000 p. a.) | |
| 35 | Clothing and Medicine for Madrasat Nizamiah (923 p. a.) | |
| 36 | Rev. Brown's Telephone (150 p. a.) | |
| 37 | Madrasat Nizamiah Telephone (200 p. a.) | |
| 38 | Madrasat Nagina (B.G. 50 p. m.). | |

APPENDIX—D.

Departmental Grants-in-Aid and Scholarships—(contd.)

| Number | Description | Amount |
|-------------------------------|--|----------|
| 25—RELIGIOUS (contd.) | | |
| 39 | Madrasai Farnagimahal (B G. 100 p. m.) | |
| 40 | Madrasai Irshad-ul-uoom, Rampur, (B.G. 100 p. m.) 1. | |
| 41 | Scholarship for Madrasai Nizamia student (O.S. 15 for 2 years) | |
| 42 | Anjuman Sifat-ul-Islam, (O.S. Rs. 200 p. m.) | |
| | Total | 1,07,845 |
| B. SCHOOL FOR TRAINING HAFIZ. | | |
| | Training School Scholarship 20 (5), 9 (10) | 2,280 |
| | Hafizes School, Khuldabad | 2,180 |
| J-41—MISCELLANEOUS | | |
| A—Fixed. | | |
| 1 | Notice Sheet and District Orders | 56 |
| 2 | St. George's Sunday School | 100 |
| 3 | Secunderabad Race Club | 1,000 |
| 4 | Golconda Polo Club | 100 |
| 5 | St. George's Grammar School | 100 |
| 6 | Rifle Association Bangalore. | 300 |
| 7 | Imperial Service Troops sports | 500 |
| 8 | Assault at arms | 700 |
| 9 | Mess House Rent | 1,800 |
| 10 | Nizam Club | 1,200 |
| 11 | Young Men's Improvement Society | 180 |
| 12 | Female Workshop Chaderghat | 120 |
| 13 | Anjuman Taraqqi Urdu | 5,000 |
| 14 | St. John's Ambulance | 500 |
| 15 | Anthropological Society, Bombay | 116 |
| 16 | Himayat Swimming Bath | 200 |
| 17 | All India Ladies Conference | 1,400 |
| 18 | Racing Club Madras | 584 |
| 19 | Secunderabad Races | 500 |
| 20 | Hyderabad Races | 500 |
| 21 | Secunderabad Gymkhana | 234 |
| 22 | Secunderabad Club and Library | 168 |
| | | 15,858 |
| | B—Occasional | 20,000 |
| | C—Newspapers | 27,284 |
| | Total | 62,642 |

APPENDIX—E.

Buildings (House Rent, Rates, taxes, House allowances and Petty Repairs) 1883 Fasil.

| Major Heads | Minor Heads | House Rent | Rates and taxes | House allowance | Petty Repairs | Total |
|----------------------------------|---------------------------------|---------------|--------------------|--------------------|------------------|--------|
| 1. A.—Land Revenue. | (a) District Administration . . | .. | 5,098 | .. | } 15,000 | |
| | (b) Survey and Settlement . . | 6,600 | .. | .. | | |
| | Total . . | 6,600 | 5,098 | .. | 15,000 | 26,698 |
| 2. Forest | | 8,976 | .. | .. | 5,000 | 13,976 |
| 3. Customs | (a) Inspector General | .. | 219 | .. | } 25,000 | |
| | (b) Balda and Secunderabad . . | 1,418 | 183 | .. | | |
| | (c) Districts | 3,963 | .. | .. | | |
| | Total . . | 5,381 | 402 | .. | 25,000 | 30,783 |
| 4-A—Excise | (a) Commissioner | 2,400 | .. | .. | .. | |
| | (b) Balda and Districts | 5,178 | 172 | .. | .. | |
| | (c) Secbad and Bolaram | 528 | .. | .. | .. | |
| | Total . . | 8,106 | 172 | .. | .. | 8,278 |
| 4-B.—Opium | | 370 | .. | .. | .. | 370 |
| 5-A.—Stamps | | .. | 14 | .. | .. | 14 |
| 5-B.—Registration | | 2,544 | 13 | .. | .. | 2,557 |
| 9. Mint | | .. | 153 | .. | 3,500 | 3,653 |
| 12. Post Office | (a) Postmaster General | .. | 132 | .. | } 5,000 | |
| | (b) Store | .. | .. | .. | | |
| | (c) Divisional Supdts. | 1,020 | .. | .. | | |
| | (d) Balda and Districts | 14,550 | .. | .. | | |
| | Total . . | 15,570 | 132 | .. | 5,000 | 20,702 |
| 14. General Adminis- tration. | Financial Secretariat | .. | 239 | .. | 5,000 | 5,239 |
| | Judicial „ | .. | 193 | .. | .. | 193 |
| | Military „ | 3,000 | .. | .. | .. | 3,000 |
| | Revenue „ | .. | 474 | 1,200 | .. | 1,674 |
| | Political „ | .. | 188 | .. | .. | 188 |
| | Industries „ | 3,000 | .. | 2(B.G.100)=2,800 | .. | 5,800 |
| | Legal and Legislative | .. | 75 | .. | .. | 75 |
| | Development „ | 2,800 | .. | .. | .. | 2,800 |

APPENDIX—E.

Buildings (House Rents, Rates, Taxes, House allowances and Petty Repairs) 1333 F—(contd.)

| Major Heads | Minor Heads | House Rent | Rates and taxes | House allowance | Petty Repairs | Total |
|-----------------------|------------------------------------|------------|-----------------|-----------------|---------------|--------|
| | Portion of Irrigation Sectt... | .. | 65 | .. | .. | 65 |
| | Accounts | 8,760 | 84 | 2 (100)=2,400 | .. | 11,194 |
| | Central Treasury | 3,600 | .. | .. | .. | 3,600 |
| | District treasuries | .. | 1,171 | .. | .. | 1,171 |
| | Statistics | 1,800 | .. | .. | .. | 1,800 |
| | Total | 22,460 | 2,384 | 6,400 | 5,000 | 36,244 |
| 15. Political charges | Shikargah under Poli Dept. | 120 | .. | .. | } 1,000 | |
| | Karkhanajat | .. | 135 | .. | | |
| | Government stables | .. | 425 | .. | | |
| | State Receptions | 4,200 | 198 | .. | | |
| | Total | 4,320 | 758 | .. | 1,000 | 6,078 |
| 19. Military | Commandant and Staff | 600 | 2,295 | 1 (50)=600 | } 1,000 | |
| | Nizam Mahbub Force | 48 | .. | .. | | |
| | Hospitals | 3,000 | .. | .. | | |
| | Irregular Troops | 4,485 | .. | .. | | |
| | Powder Factory | 60 | .. | .. | | |
| | Total | 8,193 | 2,295 | 600 | 1,000 | 12,088 |
| 20 Courts | (a) High Court | .. | 287 | .. | } 4,700 | |
| | (b) Sessions Court | 1,800 | .. | .. | | |
| | (c) District Courts | 4,500 | .. | .. | | |
| | (d) Special Courts | 1,740 | .. | .. | | |
| | (e) City Civil Court | 3,000 | .. | .. | | |
| | (f) City Criminal Court | 1,980 | .. | .. | | |
| | (g) Munsiffs | 23,752 | .. | .. | | |
| | Total | 36,772 | 287 | .. | 4,700 | 41,759 |
| 21. Jails | Maintenance of convicts | .. | 1,007 | .. | 10,000 | 11,007 |
| 22. Police—A-City | Commissioner City Police | .. | 126 | .. | } 8,500 | |
| | City Police Force | 9,499 | 1,281 | .. | | |
| | Palace Detective Police | 660 | .. | .. | | |
| | Total | 10,159 | 1,857 | .. | 8,500 | 15,016 |

APPENDIX—E.

Buildings (House Rent, Rates, Taxes, House allowances and Petty Repairs) 1333 F. —(contd.)

| Major Heads | Minor Heads | House Rent | Rates and taxes | House allowance | Petty Repairs | Total |
|--------------------|--------------------------------|------------|-----------------|---|---------------|--------|
| C.—District Police | Director-General | 484 | .. | 4,738 1 (50), 8 (15), 7 (10), 22 (5), Temporary 15 (5), for 2½ months only | 15,000 | |
| | District Police Force | 780 | .. | .. | | |
| | Detective Police | .. | .. | .. | | |
| | Training School | .. | .. | 1 (50), 1 (25), = 1,500 | | |
| | Total | 1,214 | .. | 9,238 | 15,000 | 25,452 |
| 28. Education | A. Direction | 5,975 | 100 | 1,680 | .. | 7,755 |
| | B. Inspection | * 11,372 | .. | .. | .. | 11,372 |
| | C. University | | | | | |
| | (a) Registrar | 1,800 | .. | .. | .. | 1,800 |
| | (b) Osmania University College | 29,408 | 600 | .. | .. | 30,008 |
| | (c) Mohamadan Hostel | 3,600 | .. | .. | .. | 3,600 |
| | (d) Hindu Hostel | 2,400 | .. | .. | .. | 2,400 |
| | (e) Nizamia Observatory | 128 | 197 | .. | .. | 325 |
| | (f) Translation Bureau | 3,780 | .. | .. | .. | 3,780 |
| | (g) Nizam College | 600 | 1,781 | .. | .. | 2,381 |
| | (h) Hostel | 3,600 | .. | .. | .. | 3,600 |
| | Total | 45,316 | 2,578 | .. | .. | 47,894 |
| | D High Schools. | | | | | |
| | 1. Madrasai Aliya | .. | .. | 900 | .. | 900 |
| | 2. Chaderghat | 8,400 | .. | 1,200 | .. | 9,600 |
| | 3. City | 6,300 | .. | .. | .. | 6,300 |
| | 4. Mahbubia Girls' | † 250 | 445 | .. | .. | 695 |
| | 5. Osmania (City) | 5,184 | 87 | .. | .. | 5,271 |
| | 6. Zenana Nampally | .. | 141 | 960 | .. | 1,101 |
| | 7. Gulbarga | 1,392 | .. | .. | .. | 1,392 |
| | 8. Warangal | 900 | .. | .. | .. | 900 |
| | 9. Aurangabad | 660 | .. | 600 | .. | 1,260 |
| | 10. Medak. | 300 | .. | .. | .. | 300 |
| | 11. Parbhani | 300 | .. | .. | .. | 300 |
| | Total | 23,686 | 673 | 3,660 | .. | 28,019 |

* Includes (1,976), on account of rent within the powers of Inspectors of Schools.

† On account of maintenance of Mahboobia Girl's School building.

APPENDIX—E.

Buildings (House Rent, Rates and taxes, House allowance and Petty Repairs) 1333 Fasli.

| Major and Minor Heads | House Rent | Rates and taxes | House allowance | Petty Repairs | Total |
|---|---------------|--------------------|--------------------|------------------|----------|
| 28.—Education—(contd.) | | | | | |
| E. Middle Schools | 28,592 | .. | .. | .. | 28,592 |
| F. Primary Schools. | 1,16,575 | 12 | | | 1,16,587 |
| G. Special Schools— | | | | | |
| 1. Mens' Training School, Balda | 5,640 | 20 | .. | | 5,840 |
| 2. Mens' Training School, Warangal | 360 | .. | .. | .. | 360 |
| 3. Mens' Training School, Aurangabad | 1,140 | .. | | .. | 1,140 |
| 4. Ladies' Normal School | 10,200 | .. | | .. | 10,200 |
| 5. Engineering School | 2,400 | 200 | | .. | 2,600 |
| 6. Boy Scouts | 3,000 | .. | | .. | 3,000 |
| Total | 22,740 | 400 | | .. | 28,140 |
| Asafia Library | .. | 70 | .. | .. | 70 |
| Total | 2,49,256 | 3,833 | 5,340 | .. | 2,58,429 |
| Repairs for 28.—Education | | | | 10,000 | 10,000 |
| Grand Total | 2,49,256 | 3,833 | 5,340 | 10,000 | 2,68,429 |
| 24.—Medical. | | | | | |
| A. Allopathic | | | | | |
| Direction | 3,000 | 111 | 1,260 | | |
| Hospitals, Dispensaries and Stores | 10,558 | 84 | | | |
| Medical College | 5,400 | 600 | | | |
| Total | 18,958 | 795 | 1,260 | 5,000 | 26,013 |
| B.—Unani | | | | | |
| Dispensaries and Stores | 4,944 | .. | | .. | 4,944 |
| C.—Sanitation | .. | 27 | .. | .. | 27 |
| 25.—Religious | | | | | |
| Sadrus Sadoor | .. | .. | 2,400 | 12,227 | |
| Sadarat-ul-Alia | 1,020 | .. | | | |
| Nizammat | 1,500 | .. | | | |
| Total | 2,520 | .. | 2,400 | 12,227 | 17,147 |

APPENDIX—E.

Buildings (House Rent, Rates and taxes, House allowances and Petty Repairs) 1333 Fash.

| Major and Minor Heads | House Rent | Rates and taxes | House allowance | Petty Repairs | Total |
|--|------------|-----------------|-----------------|---------------|---------|
| 26. Agriculture | 2,400 | .. | .. | 500 | 2,900 |
| 27. Veterinary | | | | | |
| (a) Direction | 1,800 | .. | .. } | | |
| (b) Stud farm | .. | 185 | .. } | 5,000 | |
| (c) Veterinary Branch | 8,280 | 8,445 | .. } | | |
| Total | 10,080 | 8,630 | .. | 5,000 | 18,710 |
| 28. Co-operative | 18,500 | .. | .. | .. | 18,500 |
| 29. Minor Departments | | | | | |
| Archæology | 10,884 | .. | 1,200 | .. | †21,084 |
| 30. Municipalities and Public Improvements | | | | | |
| (a) City Improvement Board | 1,800 | .. | .. | .. | 1,800 |
| (b) Public Gardens | .. | 67 | .. | 1,250 | 1,317 |
| (c) Hyderabad Water Works | 8,000 | .. | .. | .. | 8,000 |
| Total | 4,800 | 67 | .. | 1,250 | 6,117 |
| 31. Buildings and Communications | | | | | |
| (a) Superintending Engineers | | 500 | | | 500 |
| (b) Executive Staff | 600 | 1,015 | .. | 10,000 | 11,615 |
| Total | 600 | 1,515 | .. | 10,000 | 12,115 |
| 32. Irrigation. | | | | | |
| (a) Chief Engineers | | 65 | .. | .. | 65 |
| (b) Executive Staff | .. | 1,000 | .. | .. | 1,000 |
| Total | .. | 1,065 | .. | .. | 1,065 |
| 33. Railways | .. | 69 | .. | .. | 69 |
| 38. Industrial | .. | 244 | .. | .. | 244 |
| 39. Development. | 1,800 | .. | .. | .. | 1,800 |

† Out of this Rs. 19,884 for Medical School, Delhi only for 1883 F.

APPENDIX—E-2.

Statement showing Distribution of grants arranged by departments for the year 1933 Fasil

NOTE :— These figures are not final and are liable to be altered.

| A. ORIGINAL. | | | | | | | | | | * B. REPAIRS | | | | | SUMMARY OF BUDGET ALLOCATION | | |
|-----------------------------------|-----------------------|--------------------|---------------|-------------------|----------|---------------|---------------------|-----------|-------------|-------------------|---------|-------------|-----------|-------------|------------------------------|--|--|
| No. | Particulars | Preliminary Survey | Sanctioned | Awaiting Sanction | A Total | I. Periodical | | I Total | II. Special | | B Total | A and B | | Particulars | Amount | | |
| | | | | | | Sanctioned | Awaiting sanctioned | | Sanctioned | Awaiting sanction | | Grand Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 1 | 2 | | |
| 31. BUILDINGS AND COMMUNICATIONS. | | | | | | | | | | | | | | | | | |
| 1 | (2) Communication. | | | | | | | | | | | | | | | | |
| A. | Preliminary Survey | 10,000 | | | 10,000 | | | | | | | | 10,000 | | 1,15,277 | | |
| 2 | B. Public Works Roads | | 6,50,987 | | 6,50,987 | 10,31,028 | 50,973 | 10,82,001 | | 4,590 | 4,590 | 10,86,591 | 17,37,578 | | 1,29,741 | | |
| | Total | 10,000 | 6,50,987 | | 6,60,987 | 10,31,028 | 50,973 | 10,82,001 | | 4,590 | 4,590 | 10,86,591 | 17,47,578 | | 44,979 | | |
| (3) Buildings. | | | | | | | | | | | | | | | | | |
| 3 | Military | | 25,000 | | 25,000 | 14,621 | | 14,621 | 800 | | 800 | 15,421 | 40,421 | | 6,65,293 | | |
| 4 | Tahsil | | 48,000 | | 48,000 | 18,074 | | 18,074 | | | | 18,074 | 66,074 | | 938 | | |
| 5 | Other Revenue | | 22,000 | | 22,000 | 31,027 | | 31,027 | 11,050 | | 11,050 | 42,077 | 64,077 | | 22,308 | | |
| 6 | Accounts and Audit | | 3,000 | | 3,000 | | | | | | | | | | 18,668 | | |
| 7 | Courts | | 32,000 | | 32,000 | 12,683 | | 12,683 | | | | | 3,000 | | 9,88,112 | | |
| 8 | Forest | | 12,000 | | 12,000 | 2,117 | | 2,117 | | | | | 44,683 | | | | |
| 9 | Judicial | | 1,00,000 | | 1,00,000 | 14,554 | | 14,554 | | | | 14,554 | 1,14,554 | | 6,60,987 | | |
| 10 | Educational | | 76,000 | (a) 2,25,000 | 3,41,000 | 28,092 | | 28,092 | | | | 28,092 | 3,60,092 | | 10,82,001 | | |
| 11 | Ecclesiastical | | 5,000 | | 5,000 | 4,681 | | 4,681 | 11,000 | | 11,000 | 15,681 | 20,681 | | 4,590 | | |
| 12 | Medical | | (b) 94,35,000 | | 4,85,000 | 20,368 | | 20,368 | 500 | | 500 | 20,868 | 4,55,868 | | 17,47,578 | | |
| 13 | Postal | | 47,000 | | 47,000 | 7,835 | | 7,835 | 2,000 | | 2,000 | 9,835 | 56,835 | | | | |
| 14 | City Police | | 10,000 | | 10,000 | 6,907 | | 6,907 | | | | 6,907 | 16,907 | | 14,01,000 | | |
| 15 | District Police | | 50,000 | | 50,000 | 38,859 | | 38,859 | 2,550 | | 2,550 | 38,409 | 80,409 | | | | |
| 16 | Jails | | 31,000 | | 31,000 | 28,915 | | 28,915 | | | | 28,915 | 59,915 | | | | |

APPENDIX—E-2.

Statement showing Distribution of grants arranged by departments for the year 1933 Fashi.—(contd.)

| A. ORIGINAL. | | | | | | B. REPAIRS | | | | | | | SUMMARY OF BUDGET ALLOCATION | | | |
|--|-----------------------------------|--------------------|--------------|-------------------|-----------|---------------|-------------------|-----------|-------------|-------------------|----------|---------------------|------------------------------|--|-----------|--|
| No. | Particulars | Preliminary Survey | Sanctioned | Awaiting Sanction | A Total | I. PERIODICAL | | | II. SPECIAL | | B. Total | A and B Grand Total | Particulars | Amount | | |
| | | | | | | Sanctioned | Awaiting sanction | I. Total | Sanctioned | Awaiting sanction | | | | | II Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 1 | 2 | |
| 31. BUILDINGS AND COMMUNICATIONS.—(contd.) | | | | | | | | | | | | | | | | |
| 17 | Financial | .. | .. | .. | .. | .. | .. | .. | 2,000 | .. | 2,000 | 2,000 | 2,000 | (i) Periodical | 3,39,494 | |
| 18 | Mint | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | (ii) Special | 53,400 | |
| 19 | Stud | .. | 5,000 | .. | 5,000 | 1,703 | .. | 1,703 | .. | .. | .. | 1,703 | 6,703 | Total | 17,93,894 | |
| 20 | P. W. Department | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4. Tools and Plant | 50,000 | |
| (a) | Inspection Bungalows | .. | 10,000 | .. | 19,000 | (c) 27,099 | 532 | 27,631 | 1,700 | .. | 1,700 | 29,331 | 48,351 | Total General Br. | 35,91,472 | |
| (b) | Travellers' Bungalows | .. | 9,000 | .. | 9,000 | (d) 32,231 | .. | 32,231 | .. | .. | .. | 32,231 | 41,251 | 5. Special Works Dvn. | 13,28,138 | |
| (c) | Miscellaneous Public Improvements | .. | .. | .. | .. | 4,932 | .. | 4,932 | .. | .. | .. | 4,932 | 4,932 | 6. Suspense | .. | |
| (d) | Other Buildings | .. | (c) 2,07,000 | .. | 2,07,000 | 34,276 | .. | 34,276 | .. | .. | .. | 34,276 | 2,41,276 | 7. Repairs, Rents, Rates, and Taxes. | 12,115 | |
| 21 | Archaeological | .. | .. | .. | .. | 14,928 | .. | 14,928 | 20,000 | .. | 20,000 | 34,928 | 34,928 | 8. Penons | 82,905 | |
| 22 | Shikargah | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | Deduct Receipts | —1,00,000 | |
| 23 | Agricultural | .. | .. | .. | .. | .. | .. | .. | 1,800 | .. | 1,800 | 1,800 | 1,800 | Total | 59,02,462 | |
| | Total | .. | 11,36,000 | 2,65,000 | 14,01,000 | 3,38,942 | 532 | 3,39,494 | 53,400 | .. | 53,400 | 3,92,894 | 17,93,894 | Deduct Share of Secretaries, establishment transferred to 14 General Administration. | —45,162 | |
| | Tools and Plants | 10,000 | 17,86,967 | 2,65,000 | 20,61,967 | 13,69,970 | 51,525 | 14,21,495 | 53,400 | 4,590 | 57,990 | 14,79,485 | 35,41,472 | Net | 58,57,800 | |
| | | | | | | | | .. | .. | .. | .. | .. | 50,000 | | | |
| | | | | | | | | .. | .. | .. | .. | .. | 35,91,472 | | | |

(a) Includes 2' 50 lacs for Omaniya University.

(b) Includes 3' 50 lacs for Omaniya General Hospital.

(c) Includes 25,175 for Establishment and 2,476 for Contingences

(d) Includes 21,701 for Establishment and 1,440 for Contingences

(e) Includes 2 lacs for State Library.

APPENDIX—F.

| | | Actuals 1881 F. | Budget 1882 F. | Budget 1888 F. | |
|---|---|-----------------|----------------|----------------|--------------------|
| PENSIONS. | | | | | |
| 1. (a) District Administration. | } | 2,89,775 | 3,18,630 | 2,82,608 | 3,36,155 65,882 |
| (b) Survey and Settlement | | | | 56,221 | |
| Deduct—recoverable from S. K. | | | | 2,674 | |
| 2. Forests | | 55,134 | 60,614 | .. | 1,62,148 |
| 3. Customs Inspector General | } | 1,12,262 | 1,22,280 | 12,563 | |
| Balda and Secunderabad | | | | 23,270 | |
| District Customs | | | | 1,26,310 | |
| 4. A. Excise Commissioner | } | 69,578 | 76,486 | 7,649 | |
| Balda and Districts | | | | 69,226 | |
| Secunderabad and Bolarum | | | | 986 | |
| Distilleries | | | | 6,316 | 84,177 |
| B. Opium and Ganja | | 2,880 | 3,164 | .. | 3,448 |
| 5. A. Stamps | | 3,707 | 4,091 | .. | 4,246 |
| B. Registration Inspector General | } | 7,823 | 8,378 | 5,216 | 9,015 |
| Balda and Districts | | | | 6,407 | |
| Deduct— $\frac{1}{2}$ the cost of Inspector General | | | | 2,698 | |
| 6. Mines Directorate | } | 2,526 | 2,775 | 3,797 | 4,118 |
| Sale of Shahabad stones | | | | 316 | |
| 9. Mint | | 7,062 | 7,760 | .. | 11,067 |
| 10. Currency | | 405 | 444 | .. | 496 |
| 12. Inspector General | } | 76,089 | 83,654 | 9,174 | 92,320 |
| Store | | | | 734 | |
| Divisional Superintendents | | | | 1,470 | |
| Balda and Districts | | | | 77,942 | |
| 14. General Administration— | | | | | |
| President and Staff | | .. | .. | 22,316 | |
| Finance Member | | .. | .. | 6,044 | |
| Judicial Member | | .. | .. | 5,198 | |
| Military Member | | .. | .. | 4,721 | |
| Revenue Member | | .. | .. | 3,580 | |
| P. W. D. | | .. | .. | 3,657 | |
| Political | | .. | .. | 3,362 | |
| Industrial | | .. | .. | 831 | |
| Peshi | | .. | .. | 7332 | |
| Financial Secretariat | | .. | .. | 23,709 | |
| Judicial | | .. | .. | 16,110 | |

APPENDIX—F.

| Major and Minor Heads | Actuals 1881 F. | Budget 1882 F. | Budget 1883 F. |
|----------------------------------|-----------------|----------------|----------------|
| PENSIONS—(contd.) | | | |
| Military | | | 10,408 |
| Revenue | | | 28,756 |
| Political | | | 10,595 |
| Industries | | | 8,040 |
| Legislative | | | 10,985 |
| Development | | | 9,182 |
| A. Gs Office | | | 57,185 |
| Central Treasury | | | 10,052 |
| District Treasuries | 2,82,582 | 2,55,749 | 29,356 |
| Atyat Office | | | 8,120 |
| Subedaries | | | 1,052 |
| Dafar-i-Diwani | | | 3,028 |
| Darul Insha | | | 346 |
| Statistics | | | 3,001 |
| Inspecting Office | | | 4,261 |
| Irrigation and Buildings | | | 9,555 |
| 15 Political Charges--- | | | 3,04,089 |
| Minister's Palace Establishment. | | | 1,175 |
| Shukargah | | | 9,111 |
| Karkhanajath | | | 3,010 |
| Government Stables | 19,198 | 21,096 | 665 |
| State Receptions | | | 5,076 |
| Gardens | | | 214 |
| 19. Military— | | | 19,611 |
| Commander and Staff | | | 21,227 |
| Cavalries | | | 27,009 |
| Artillery | | | 10,938 |
| Infantry | | | 80,480 |
| Nizam Mahbub | 2,60,856 | 2,86,819 | 31,978 |
| Hospital and Stores | | | 15,788 |
| Imperial Service | | | 49,187 |
| Golconda | | | 39,093 |
| Irregular | | | 5,695 |
| Powder Factory | | | 916 |
| | | | 2,82,251 |

APPENDIX—F.

| Major and Minor Heads | Actuals 1881 F. | Budget 1882 F. | Budget 1883 F. |
|---------------------------------|-----------------|----------------|----------------|
| PENSIONS.—(contd.) | | | |
| 20. Courts | | | |
| High Court | 1,50,968 | 1,66,091 | 85,686 |
| Sessions Court. | | | 15,407 |
| District Courts. | | | 41,019 |
| Special Courts | | | 4,566 |
| Civil „ | | | 8,407 |
| Criminal „ | | | 4,558 |
| Munsiffs „ | | | 80,771 |
| | | | 1,90,864 |
| 21. Jails | | | |
| Maintenance | 22,658 | 24,898 | 25,368 |
| Manufacture | | | 1,383 |
| | | | 26,751 |
| 22. Police | | | |
| A. Commr.*City Police | 91,220 | 91,761 | 10,873 |
| City Police Force | | | 76,672 |
| Detective Police | | | 4,216 |
| | | | 91,761 |
| B. Director General | 2,08,221 | 2,37,198 | 15,866 |
| District Police | | | 3,58,027 |
| Detective Police | | | 18,245 |
| Training School | | | 1,796 |
| Criminal Settlement | | | 5,493 |
| | | | 3,97,427 |
| 23. Education | | | |
| Direction | 2,72,227 | 2,99,315 | 13,330 |
| Inspection | | | 26,831 |
| University | | | 30,097 |
| High Schools | | | 77,571 |
| Middle Schools. | | | 77,553 |
| Primary „ | | | 2,01,701 |
| Special „ | | | 19,524 |
| | | | 4,40,607 |
| 24. Medical | | | |
| A. Allopathic | 87,115 | 92,015 | |
| Direction | | | 11,638 |
| Hospital and Stores | | | 90,624 |
| Medical College | | | 3,490 |
| Chemical Analyser | | | 2,655 |
| | | | 1,08,407 |
| B. Unani | 8,116 | 11,825 | 10,284 |
| C. Sanitation etc. | 6,994 | 9,118 | 8,072 |

APPENDIX—F.

| Major and Minor Heads | Actuals for 1981 F. | Budget for 1982 F. | Budget for 1983 F. | |
|---|------------------------|-----------------------|-----------------------|--------|
| PENSIONS—(contd.) | | | | |
| 25. Religious | | | | |
| Sadarat Sudur | 12,129 | 18,828 | 3,281 | 13,275 |
| Sadarat-ul-Aliya | | | 2,208 | |
| Religious Secretary | | | 1,064 | |
| Nizamath | | | 6,722 | |
| 26. Agriculture | | | | |
| Direction | 4,034 | 5,421 | 2,692 | 5,746 |
| Demonstration | | | 2,989 | |
| Sangareddi | | | 65 | |
| 27. Veterinary | | | | |
| Direction | 14,783 | 16,244 | 3,942 | 19,255 |
| Stud Farm | | | 3,070 | |
| Veterinary Br. | | | 12,243 | |
| 28 Co-operative | 16,846 | 18,512 | | 19,682 |
| 29. Minor Departments | | | | |
| District Observatory | 3,878 | 4,261 | 120 | 3,361 |
| City Survey | | | 896 | |
| Archeology and Miscellaneous | | | 2,345 | |
| 30. Municipalities and Public Improvements | | | | |
| Public Gardens | 3,387 | 3,941 | 3,553 | 11,726 |
| City Gardens | | | 987 | |
| Hyderabad Water Distribution and Water Works | | | 6,468 | |
| District Gardens | | | 718 | |
| 31. Buildings and Com- munications | | | | |
| a. Chief Engineer | 75,491 | 83,012 | 5,623 | 82,605 |
| b. Superintending Engineer | | | 9,611 | |
| c. Architect | | | 4,324 | |
| d. Executive Engineer and Staff | | | .. | |
| 1. Construction | | | 61,410 | |
| 2. Motor Launch | | | 37 | |
| 3. Mechanical Engineer | | | 1,600 | |
| 32. Irrigation | | | | |
| Chief Engineer and Secretary | 75,480 | 8,8000 | 8,716 | 90,222 |
| Superintending Engineer | | | 11,223 | |
| Executive Engineers and Staff | | | 70,288 | |

APPENDIX—F.

| Major and Minor Heads | Actuals for 1881 F. | Budget for 1882 F. | Budget for 1883 F. |
|--|------------------------|-----------------------|--------------------|
| PENSIONS—(contd.) | | | |
| 38. Railways | | | |
| Secretariat | .. | .. | 3,226 |
| Audit | .. | .. | 4,441 |
| 36. Printing | | | 7,667 |
| Central Press | 12,324 | 13,512 | 11,192 |
| Divisional Presses | | | 554 |
| 38. Industrial | | | 11,746 |
| Industrial Exhibition | 3,700 | 4,065 | 683 |
| Industrial Laboratory | | | 3,280 |
| Boilers Inspection | | | 1,610 |
| 39. Development | | | 5,573 |
| a. Development Commr. | 19,205 | 21,104 | 4,927 |
| b. Executive Engineers and Staff | | | 11,709 |
| | | | 16,636 |

APPENDIX—G.

| Major and Minor Heads | Estimate 1882 F. | Accretions | Appropriations | Budget 1888 F. |
|---|------------------|------------|----------------|----------------|
| RESERVES. | | | | |
| 1. A. Land Revenue | | | | |
| (a) District Administration | .. | 12,270 | 7,907 | 4,868 |
| (b) Survey and Settlement | 20,000 | 11,000 | 1,500 | 29,500 |
| Total | 20,000 | 23,270 | 9,407 | 83,868 |
| 2. Forests | .. | 14,543 | | 14,543 |
| 3. Customs | 1,00,968 | 1,050 | 1 00 081 | 1,937 |
| 4. A. Excise | .. | 12,000 | 8,389 | 3,611 |
| 5. B. Registration | 7,000 | 586 | 7,152 | 134 |
| 9. Mint | 10,000 | 12,000 | | 22,000 |
| 10. Paper Currency | .. | 5,000 | .. | 5,000 |
| 12. Post Office | 3,188 | .. | 3 188 | |
| 14. General Administration | | | | |
| President and Staff | .. | 10,000 | | 10 000 |
| Military Secretariat | .. | 106 | .. | 106 |
| Legal and Legislative Secretariat | .. | 292 | | 292 |
| Statistics | | 84 | | 84 |
| Total | .. | 10,482 | | 10,482 |
| 15. Political charges | | | | |
| Under Political Department | .. | 420 | | 420 |
| .. Toshak Khana | 1,146 | .. | | 1,146 |
| Residency Gardens | 31 | .. | | 31 |
| Total | 1,177 | 420 | .. | 1,597 |
| 10. A. Regular Troops | 20,000 | 6,133 | 22 652 | 3,181 |
| B. Imperial Service Troops | 1,000 | 2,000 | .. | 3,000 |
| D. Irregular Troops | .. | 340 | | 340 |
| Total | 21,000 | 8,473 | 22,652 | 6,821 |
| 22. Police A City Police | .. | 650 | .. | 650 |
| 23. Education | | | | |
| (a) Direction | 1,00,000 | 3,808 | 36,320 | 67,488 |
| (b) University | 2,00,000 | 185 | 69,005 | 1,31,180 |
| (c) Nizam College | .. | .. | .. | .. |
| (d) Industrial | 25,000 | 48,800 | .. | † 78,800 |
| Total | 3,25,000 | 52,243 | 1,05,325 | 2,71,918 |

† Includes 48,800 for European Instructors of Technical and School of Arts.

APPENDIX—G.

| Major and Minor Heads | Estimate 1882 F. | Accretions | Appropriations | Budget 1883 F. |
|--------------------------------------|------------------|------------|----------------|----------------|
| RESERVES—(concl'd.) | | | | |
| 24. Medicine A. Allopathic | 85,269 | .. | 55,794 | 29,475 |
| 25. Religious | 33,346 | 31,000 | 24 146 | 40,400 |
| 26. Agriculture | 1,90,000 | .. | 1,00 000 | 90,000 |
| 27. Veterinary Department | 40,000 | 1,670 | 33,221 | 8,446 |
| 28. Co-operative Credit | 20,000 | .. | 360 | 19,640 |
| 34. Electricity | 70,000 | . | 30,000 | 1,00,000 |
| 38. Weaving Factory | 25,000 | 26,580 | 10 617 | †40,968 |
| Bangalore Institution | . | 12,000 | | 12,000 |
| Total | 25,000 | 38 580 | 10,617 | 52,968 |
| 41. Finance Control | 1,60 068 | . | | 1,60,000 |
| Toshak Khana | 40,000 | .. | 68 | 40,000 |
| Total | 2,00,068 | .. | 68 | 2,00,000 |

† Rs. 14,383 for 1883 East only

APPENDIX—H.

Departmental Balance of 1882 Faslī and Proposed appropriation in 1333 F.

N.B.—These are only Estimated Balances that are not appropriable without the Verification of accounts and approval of Finance Office.

| Major Heads | Estimate Balance of 1882 F. carried over | Proposed to be appropriated in 1883 Faslī |
|--|--|---|
| 1. 1-A. Land Revenue | 78,000 | |
| 2. 2. Forest | 87,000 | |
| 8. 4-A. Excise | 1,02,000 | |
| 4. 5-A. Stamps | 81,000 | |
| 5. 9. Mint | 12,000 | 12,000 |
| 6. 10. Paper Currency | 1,000 | 400 |
| 7. 14. General Administration (Judicial Secretariat) | .. | 2,760 |
| 8. 21. Jails | 22,000 | |
| 9. 22. Police | 48,000 | |
| 10. 23. Education | 4,88,000 | |
| 11. 24. Medical | 2,35,000 | 11,040 |
| 12. 25. Religious | 10,000 | |
| 13. 26. Agriculture | 1,69,000 | |
| 14. 27. Veterinary | 1,10,000 | |
| Total | 13,88,000 | 26,200 |

APPENDIX—I.

Statement showing allotment of Revenue Takavis and other Advances for 1883 F.

Advances bearing interest.

| | | |
|--|---|----------|
| a. Takavis for well excavation | } | 1,03,000 |
| b. Do channels and tanks | | |
| c. Do purchasing cattle and fodder | | |
| d. Do clearance of land | | |
| e. Do indigo cultivation | | 1,50,000 |
| f. Do Industrial Department | | |
| g. Do Cottage Industry | | |
| h. Do well excavation in charge of Co-operative Credit Societies | | 1,00,000 |

Not bearing interest .

| | |
|---|----------|
| Erection of boundry marks | 40,000 |
| Cotton seed and manure etc. (for Agricultural Department) | 2,75,000 |
| Criminal Settlement | 10,000 |
| Total | 6,78,000 |

